

Quality of Life Tracking

Late Backup

Beginning balance		\$	1,709,999
Millennium Youth Entertainment Complex	C21, C25	\$	331,423
Asian American Resource Center master plan	C3	\$	250,000
Immigrant legal services	E28, E47	\$	200,000
Reset Balance		\$	900,000
2 new positions for Equity Office	E17	\$	202,488
Translation Services	G12	\$	110,156
ACA enrollment outreach	H16	\$	300,000
Carver Museum	C20	\$	50,000
Passages	E2	\$	70,000
Sam's Corner	C19	\$	41,776
A.B. Cantu Pan Am Cultural Center	C17	\$	30,000
Small cultural arts grants	C14, C15	\$	40,000
Total		\$	55,580