

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

10/5/17
Fleet

SUBJECT: Authorize award and execution of a contract with TSE International, Inc., to provide a drum type cable puller/tensioner, in an amount not to exceed \$131,256.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	FY 17 Capital Outlay- Distribution
Fund/Department/Unit:	3300-1107-C208
Funding Source:	100% Current Revenues
Current Appropriation:	3,370,000.00
Unencumbered Balance:	1,922,820.03
Amount of This Action:	<u>(131,256.00)</u>
Remaining Balance:	<u>1,791,564.03</u>

Total Amount of this Action funded by CIP	<u><u>131,256.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.