

## Department Breakdown

	<b>Public Health</b>	<b>PARD</b>	<b>Muni Court</b>	<b>TOTAL</b>
Year 1	\$120,000	\$120,000	\$5,000	\$245,000
Year 2	\$145,000	\$145,000	\$5,000	\$295,000
Year 3	\$155,000	\$155,000	\$5,000	\$315,000
Total	\$420,000	\$420,000	\$15,000	\$855,000