

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: October 5, 2017

Item Number: 014

Purchasing Office

Authorize negotiation and execution of a contract with Honeywell International, Inc. to provide maintenance, support, and related parts for the Honeywell energy management system, for a term of five years in an amount not to exceed \$570,283. (Note: Sole source contracts are exempt from the City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program; therefore, no subcontracting goals were established.)

Fiscal Note	Funding in the amount of \$68,536 is available in the Fiscal Year 2017-2018 Operating Budget of the Aviation Department. Funding in the amount of \$19,146 is available in the Fiscal Year 2017-2018 Operating Budget of the Building Services Department. Funding in the amount of \$13,672, is available in the Fiscal Year 2017-2018 Operating Budget of the Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets. A fiscal note is not required.
<u>Purchasing Language</u>	Sole Source.
<u>For More Information</u>	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@austintexas.gov or to the buyer, Sai Xoomsai Purcell, at 512-974-3058 or Sai.Xoomsai@austintexas.gov .
<u>Council Committee, Boards and Commission Action</u>	September 12, 2017 - Recommended by the Airport Advisory Commission on a 9-0 vote, with Commission Members John Walewski and Jeremy Hendricks absent at this vote. September 13, 2017 - Recommended by the Water and Wastewater Commission on a 9-0 vote, with Commissioner Blanding absent and Commissioner Lee off the dais.

<u>Client Department(s)</u>	Austin Water; Aviation; Building Services Department.

Additional Backup Information:

The contract will provide maintenance, support, and related repair parts for the Honeywell energy management system for the Aviation department, Building Services department, and Austin Water. The energy management system is a comprehensive solution that combines energy and process into online-advanced control and optimization strategies. The solution is used to monitor and control facilities heating, ventilation, and air conditioning systems (HVAC).

Honeywell International, Inc. is the sole provider of the Honeywell energy management system, which can only be supported, maintained, and serviced by factory trained and certified technicians under the direct employment of Honeywell International, Inc.

This contract will consolidate two current contracts. One from Austin Water which expires January 7, 2018 with an average spend of \$15,490 per year and one from Aviation which expires June 30, 2018 with an average spend of \$92,006 over the last five years. The new contract needs to be put in place early because Aviation had depleted its funds on the current contract due to unexpected repairs. Building Services is a new department that will be added to this contract.

The contract is critical to the continued operations of various City facilities HVAC systems and indoor air quality. Additionally, this contract is needed for the Aviation department in order to meet federal regulations, ensure the safe and comfortable facility occupancy and use by air travel of customers.