

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2017-18
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2017-18</u>	<u>Estimated Services to be Provided</u>
SOURCES OF FUNDS			
Transfer from City of Austin			
	Housing Trust Fund	1,710,445	
	General Fund	363,698	
	UNO Housing Trust Fund	179,892	
Sub-total Local Sources		<u>2,254,035</u>	
	HOME	2,292,094	
	<i>HOME-REP - Carry-forward funds transferred from the City's Administration Activities</i>	146,533	
	CDBG	4,327,306	
	<i>CDBG-REP - Carry-forward funds transferred from the City's Administration and Small Business Activities</i>	263,015	
Sub-total Grant Sources		<u>7,028,948</u>	
Total Sources of Funds		<u>9,282,983</u>	
USES OF FUNDS			
<u>Renter Assistance</u>			
Tenant-Based Rental Assistance	HOME	510,300	
	General Fund	56,700	
Sub-total <u>Tenant-Based Rental Assistance</u>		<u>567,000</u>	<u>75</u>
Architectural Barrier Program - Rental	CDBG	185,000	10
Subtotal <u>Renter Assistance</u>		<u>752,000</u>	<u>85</u>
<u>Homebuyer Assistance</u>			
Down Payment Assistance	HOME	625,000	15
Pre-Agreement Revolving Fund	General Fund	170,000	
Subtotal <u>Homebuyer Assistance</u>		<u>795,000</u>	<u>15</u>
<u>Homeowner Assistance</u>			
Architectural Barrier Removal	CDBG	1,325,000	81
Emergency Home Repair	CDBG	1,000,000	320
Homeowner Rehabilitation Loan Program	HOME	434,520	
	CDBG-REP	-	
	CDBG	716,346	
Subtotal Homeowner Rehabilitation Loan Program		<u>1,150,866</u>	<u>15</u>
Home Repair Program		-	111
Subtotal <u>Homeowner Assistance</u>		<u>3,475,866</u>	<u>527</u>
<u>Housing Developer Assistance</u>			
Rental Housing Development Assistance	CDBG	714,327	-
	HOME	192,504	-
	HOME (CHDO)	191,009	-
	General Fund	136,998	
	UNO Housing Trust Fund	179,892	-
	Housing Trust Fund	1,197,312	-
Subtotal, Rental Housing Development Assistance		<u>2,612,042</u>	<u>208</u>
Acquisition & Development	CDBG	386,633	-
	HOME	97,753	-
	HOME-REP	146,533	
	CDBG-REP	263,015	
	HOME (CHDO)	191,008	
	Housing Trust Fund	513,133	
Subtotal, Acquisition & Development		<u>1,598,075</u>	<u>18</u>
CHDO Operations Expenses Grants	HOME CHDO Operating	50,000	2
Subtotal <u>Housing Developer Assistance</u>		<u>4,260,117</u>	<u>228</u>
Total Uses of Funds		<u>9,282,983</u>	<u>855</u>