

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	74567	Agenda Number	17.
Meeting Date:	9/28/2017	Department:	Emergency Medical Services	
Subject				
Approve negotiation and execution of an interlocal agreement with Travis County to purchase emergency response vehicles from Travis County in an amount not to exceed \$1,616,600.				
Amount and Source of Funding				
Funding in the amount of \$1,200,000 is available in the Fiscal Year 2016-2017 Operating Budget of the Emergency Services Department. Funding for the remaining \$416,600 is contingent upon available funding in future budgets.				
Fiscal Note				
A fiscal note is not required.				
Purchasing Language:				
Prior Council Action:	Approval of Interlocal Agreement Amendment Four on August 10, 2017.			
For More Information:	Jasper Brown, Chief of Staff 512-972-7201; Ernesto Rodriguez, Chief 512-972-7148			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				

Additional Backup Information

The Emergency Medical Services Department (EMS) and Travis County have been collaborating in the delivery of emergency medical services for many years. As part of the collaborative nature of the agreement for the provision of emergency medical services to the County by EMS, the County has purchased and owns an ambulance fleet and other emergency vehicles totaling 24 units that are used by EMS. This agreement will transfer ownership of 20 units to the City. The remaining four units will be returned to the County by EMS no later than November 30, 2018.

EMS has generated savings in Fiscal Year 2016-2017 that will allow the department to make a purchase up to \$1.2 million in the current fiscal year. These expenditures, while not budgeted, have been planned, and the department has taken action to generate savings to cover a portion of the purchase price in this fiscal year. Any remaining balance owed to the County will be paid based on savings generated in the Fiscal Year 2017-2018 approved budget. If an adequate amount of savings is not generated in Fiscal Year 2017-2018, the remaining assets will be returned to the County.