

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/28/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department (PARD)

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Taiwan Night Market event, sponsored by the Chinese Society of Austin, which was held on Saturday September 16, 2017 at the Asian American Resource Center.

**CURRENT YEAR IMPACT:**

**Payments Authorized (PARD):**

\$841.25	Rental Fees (PARD)
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\$841.25	Total Payments Authorized
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees for this event are estimated at \$841.25. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$200; Council Member Alter, \$241.25; Council Member Flannigan, \$200; and Council Member Houston, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.