



CENTRAL HEALTH

Central Health and Affordability

Austin Regional Affordability Committee

September 25, 2017

Sherri Greenberg, Board of Managers, Central Health

Stephanie McDonald, Chief of Staff, Central Health



Who is Central Health?

- Central Health is the Travis County Healthcare District. Its creation was approved by Travis County voters in May 2004 as a separate political subdivision of the State of Texas
- Our **mission**: By caring for those who need it most, Central Health improves the health of our community
- We are guided by our **vision**: Central Texas is a model healthy community
- We are **governed** by nine member volunteer Board of Managers appointed by the Austin City Council and Travis County Commissioners Court



The Central Health Toolbox

- Building a better health care system through the ...



- Building better access to health care through ...



- Building better local health coverage through ...



Creation of a New System

Partnership



- 51% Central Health/
49% Seton
- Unites primary care
and hospital systems
- Both parties provide
member payments

Systems

Primary care



Hospital care



Specialty care



Health coverage



Dell Medical School



DSRIP



Select Initiatives

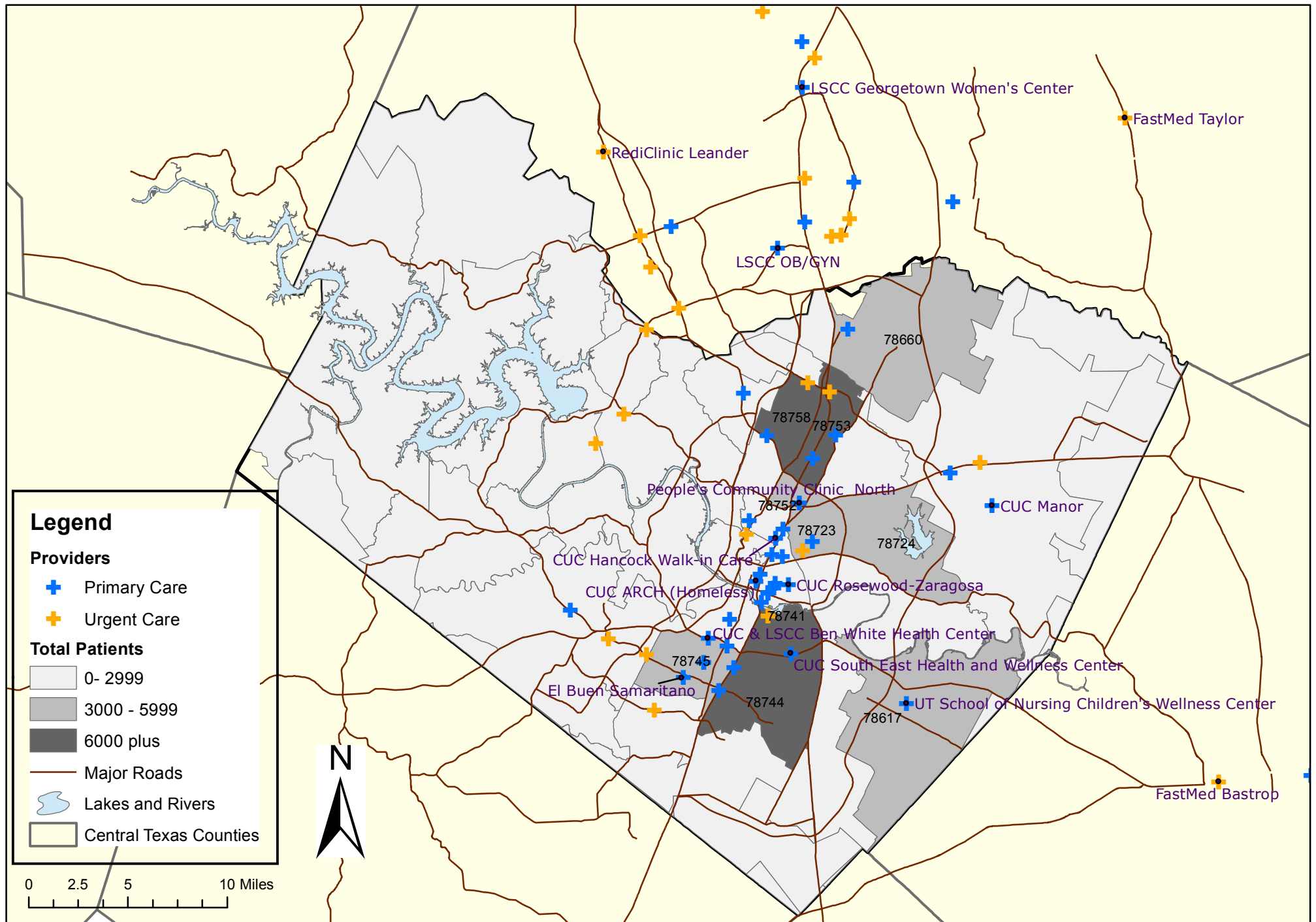
- Expanded hours
- New locations
- New teaching
hospital/Level 1
Trauma Center
- Appropriate
utilization
- Reduce waitlists
- Expand network
- Improve MAP
benefits
- Increase
eligibility
- Faculty treating
patients
- Clinical redesign
- Telepsychiatry
- Hep-C

Next Five Years

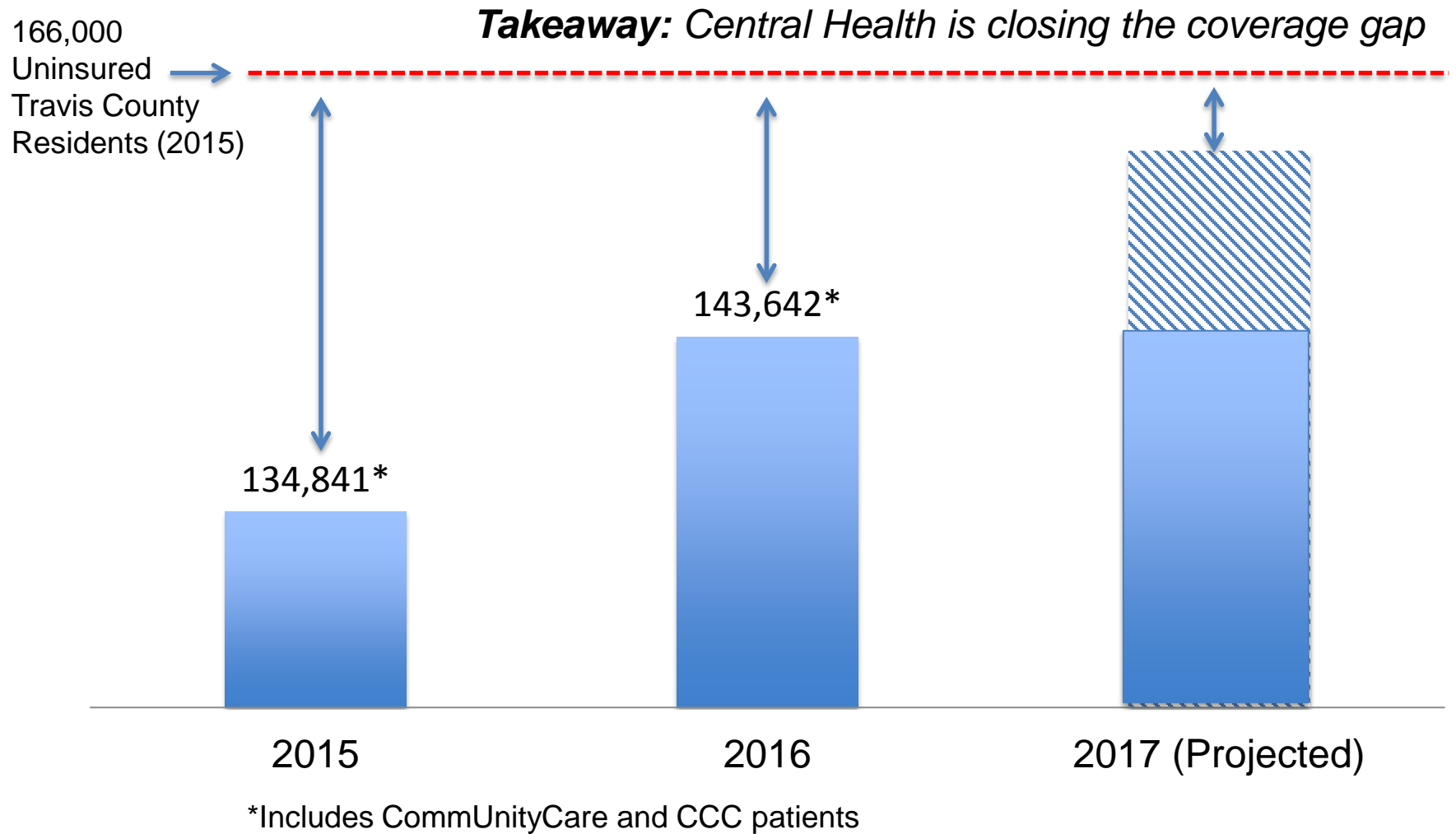
- Improve patient
experience
- Identify/eliminate
inefficiencies
- Share financial risk
- Data sharing
- Achieve measurable
outcomes/targets
- Performance-based
contracts
- Adopt success of
DSRIP programs



FY 2016 CCC Patient Population by Zip Code - Travis County, TX

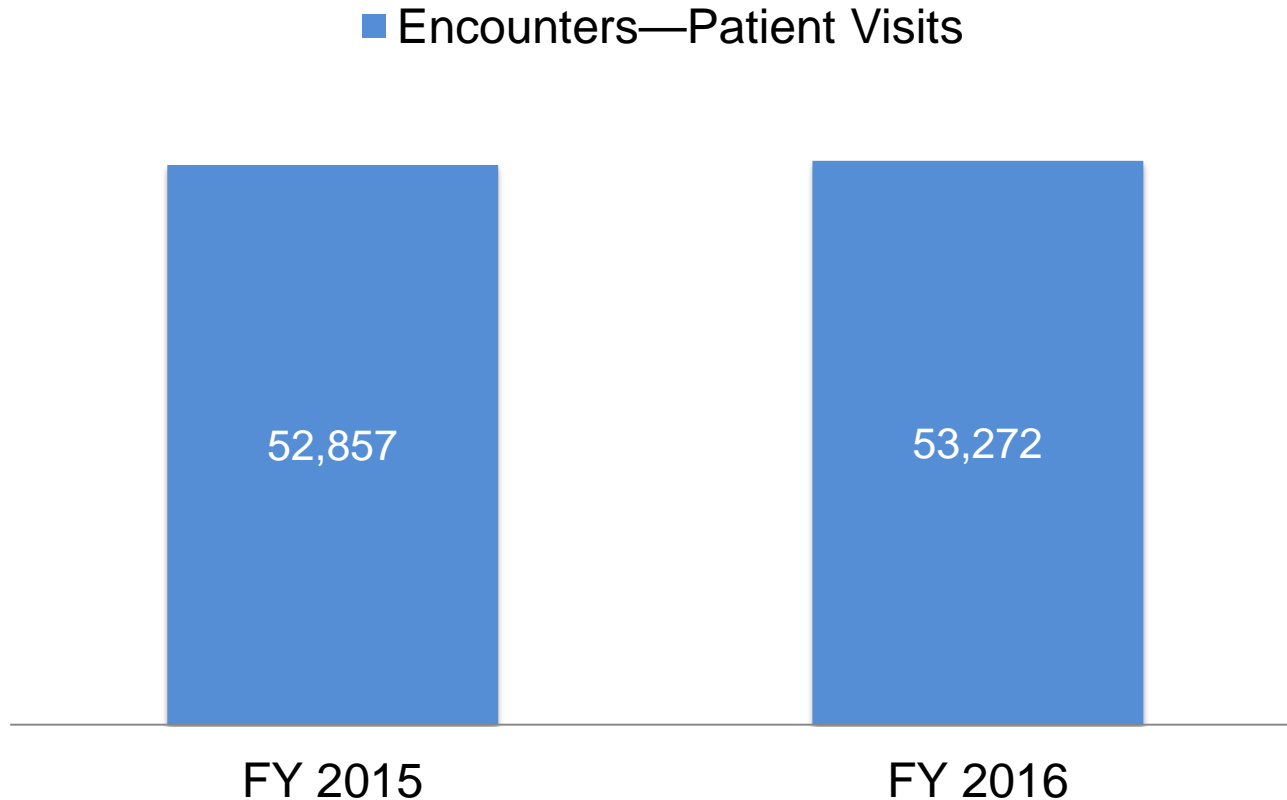


Baselines and Measures: Patients Served



Baselines and Measures:

Emergency Department Encounters

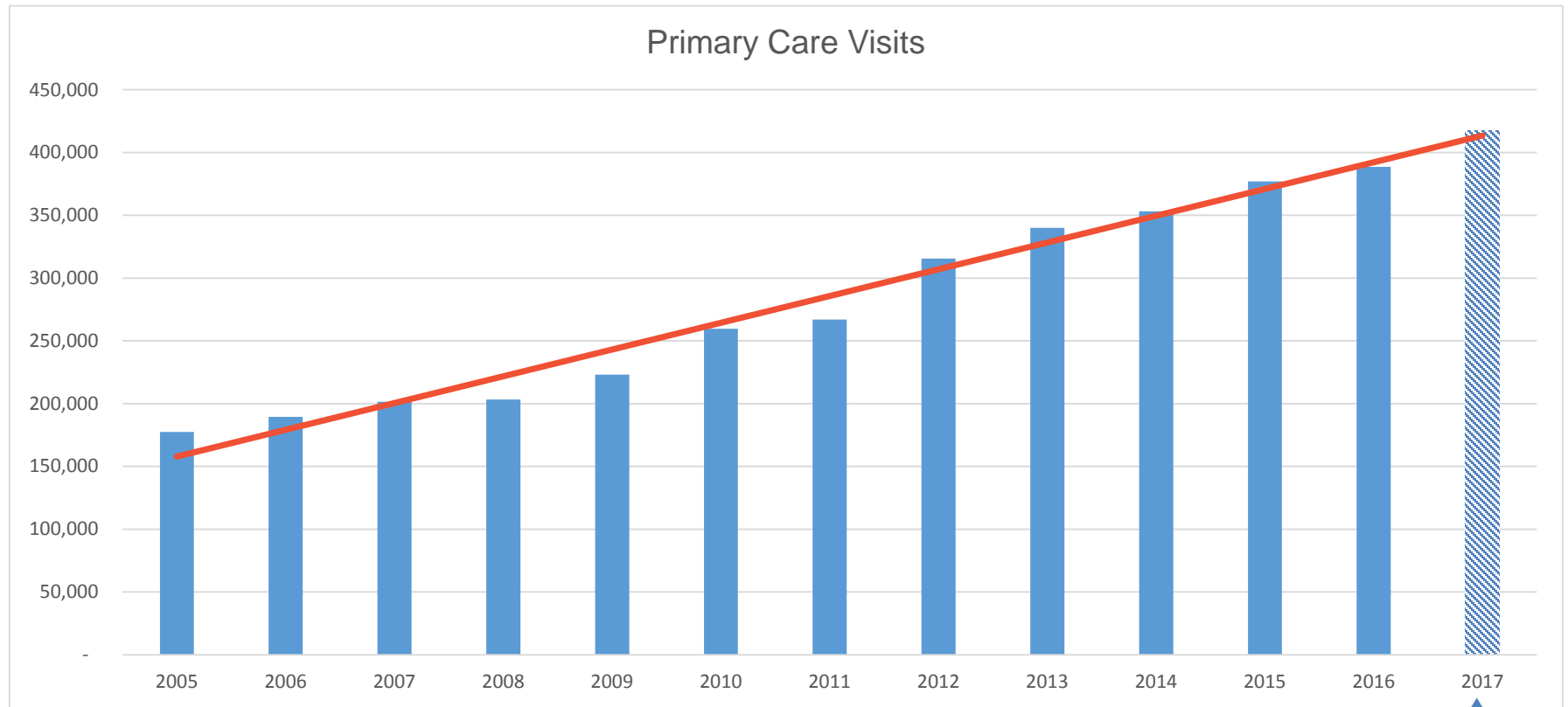


Takeaway: While the patients served increased by 6.5%, emergency department encounters increased by less than 1%



Baselines and Measures: Primary Care

Totals represent patient encounters for CommUnityCare and the CCC



Takeaway: Increasing primary care visits has reduced ED utilization

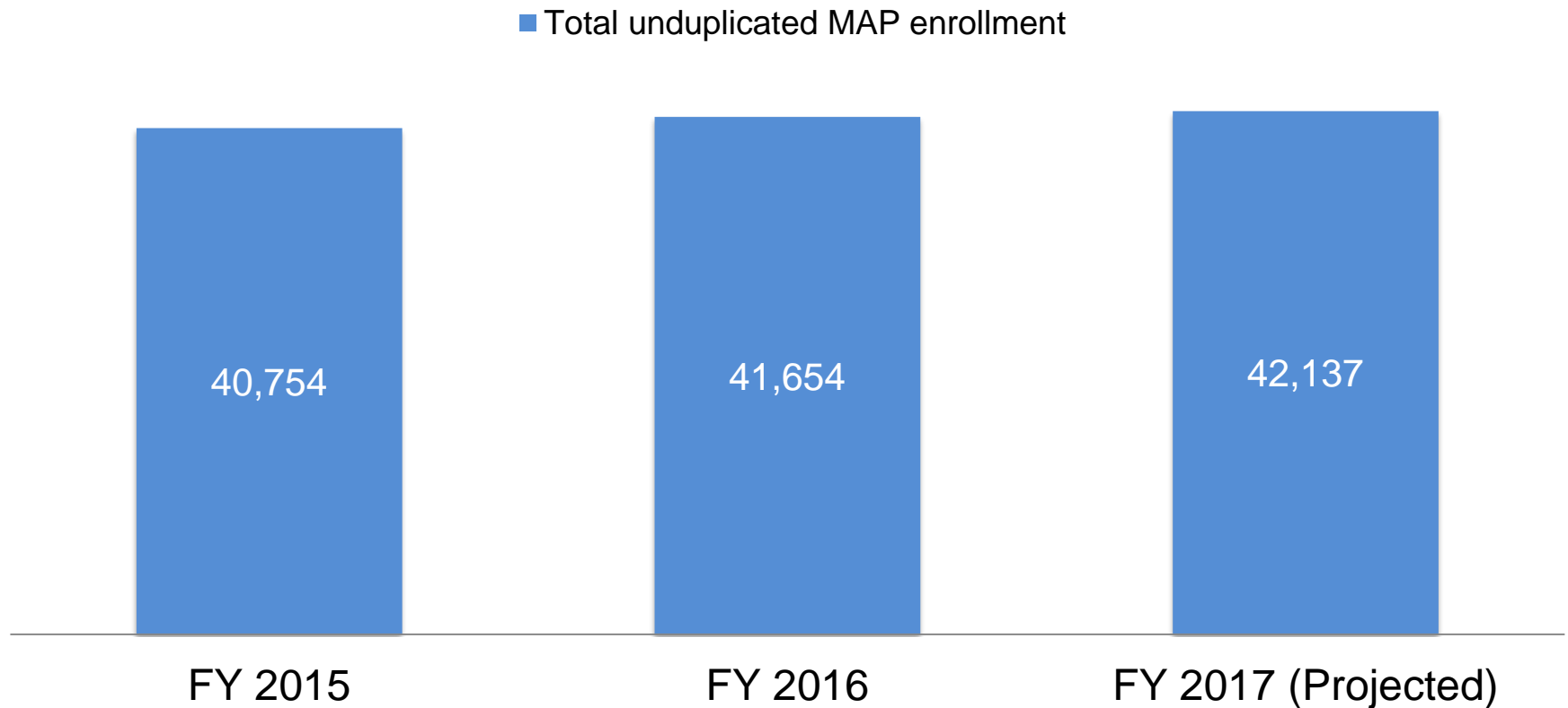
FY 2017
projection: +7.5%



Baselines and Measures: MAP

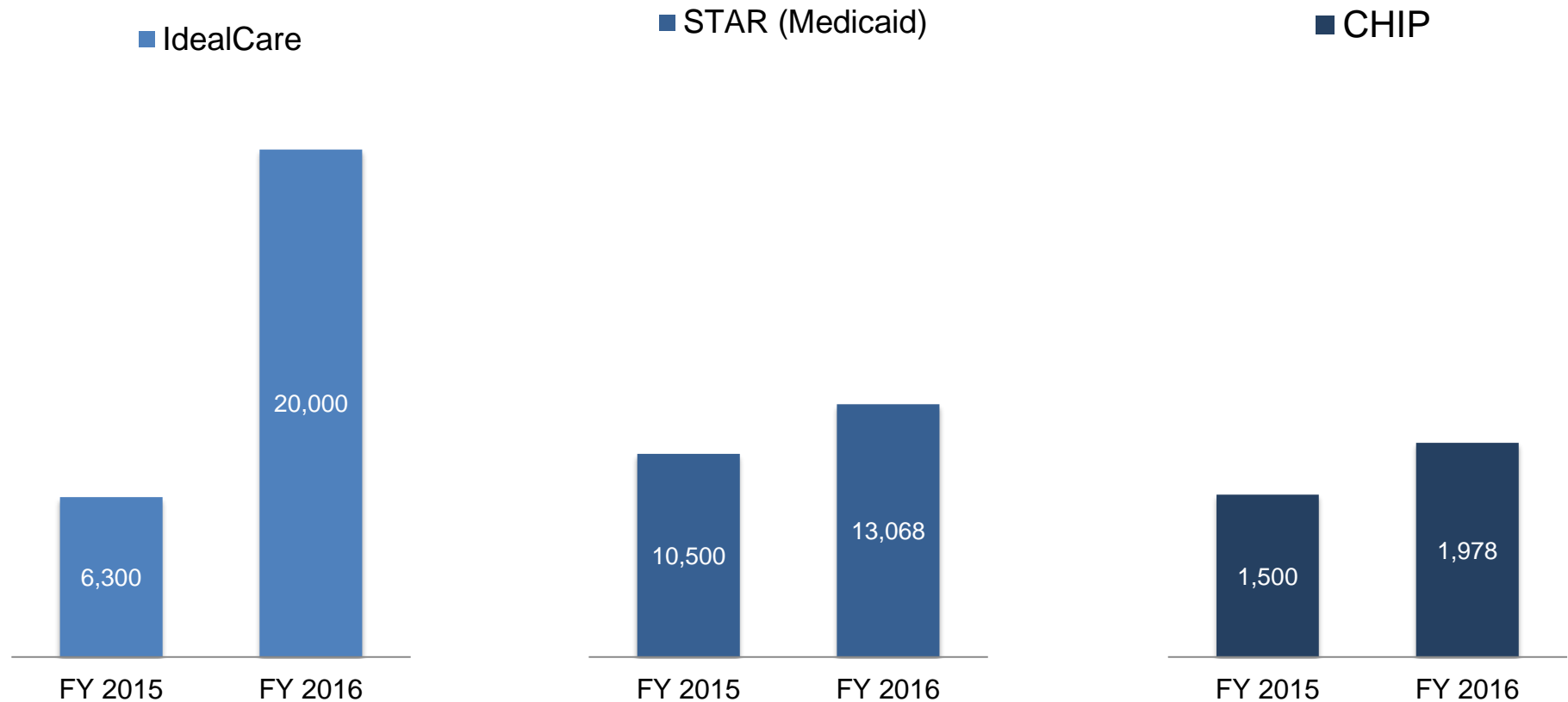
2017: Increased MAP eligibility for chronically ill and undocumented patients

New for 2018: Increasing pharmacy benefits and extending enrollment period



Baselines and Measures: Health Coverage

Takeaway: *Sendero's community-based insurance plans continue to increase health care coverage*



FY 2018 Approved Tax Rate (4.5% over Effective Rate)

Central Health Property Tax Rate



Maintenance
& Operations =
*10.6583¢

Debt Service =
*0.0802¢

Total Rate =
*10.7385¢

*Per \$100 taxable valuation

	FY17	FY18 (Proposed)
Average Homestead Value	\$285,152	\$305,173
Tax Rate	11.0541¢	10.7385¢
Tax Bill	\$315.21	\$327.71
Annual Increase = \$12.50 (3.97%)		

Homestead Exemption	Over 65 Homestead Exemption	Disability Homestead Exemption
20%* \$5,000 Minimum	\$80,000	\$80,000
*Maximum allowable by state law		



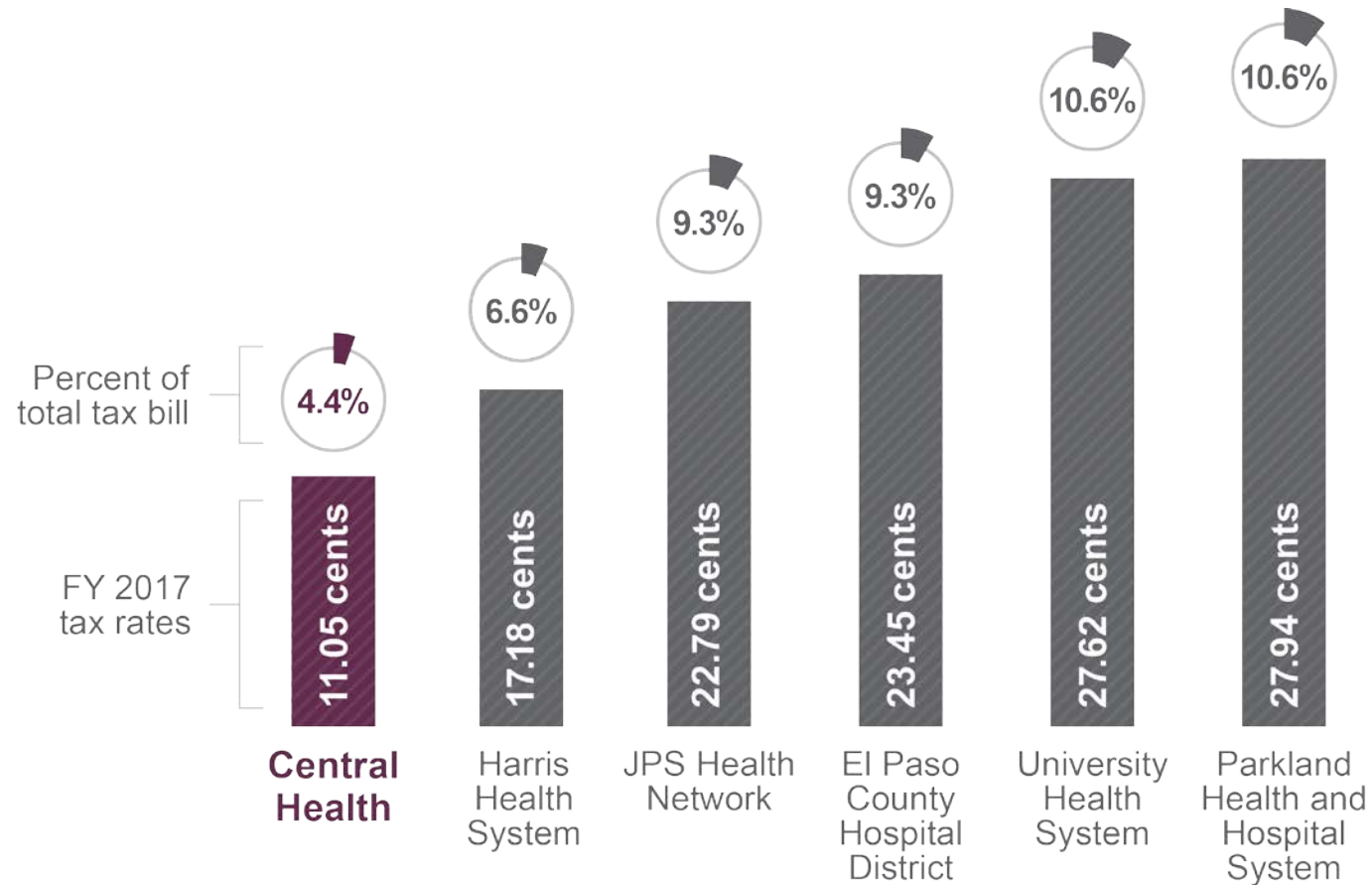
Central Health Funder Role

In FY2017 Central Health leveraged public dollars to create 3.4 times their original value through intergovernmental transfers.

- \$158.6 million Central Health investment translated to \$537.7 million dollars used for Central Health's mission.

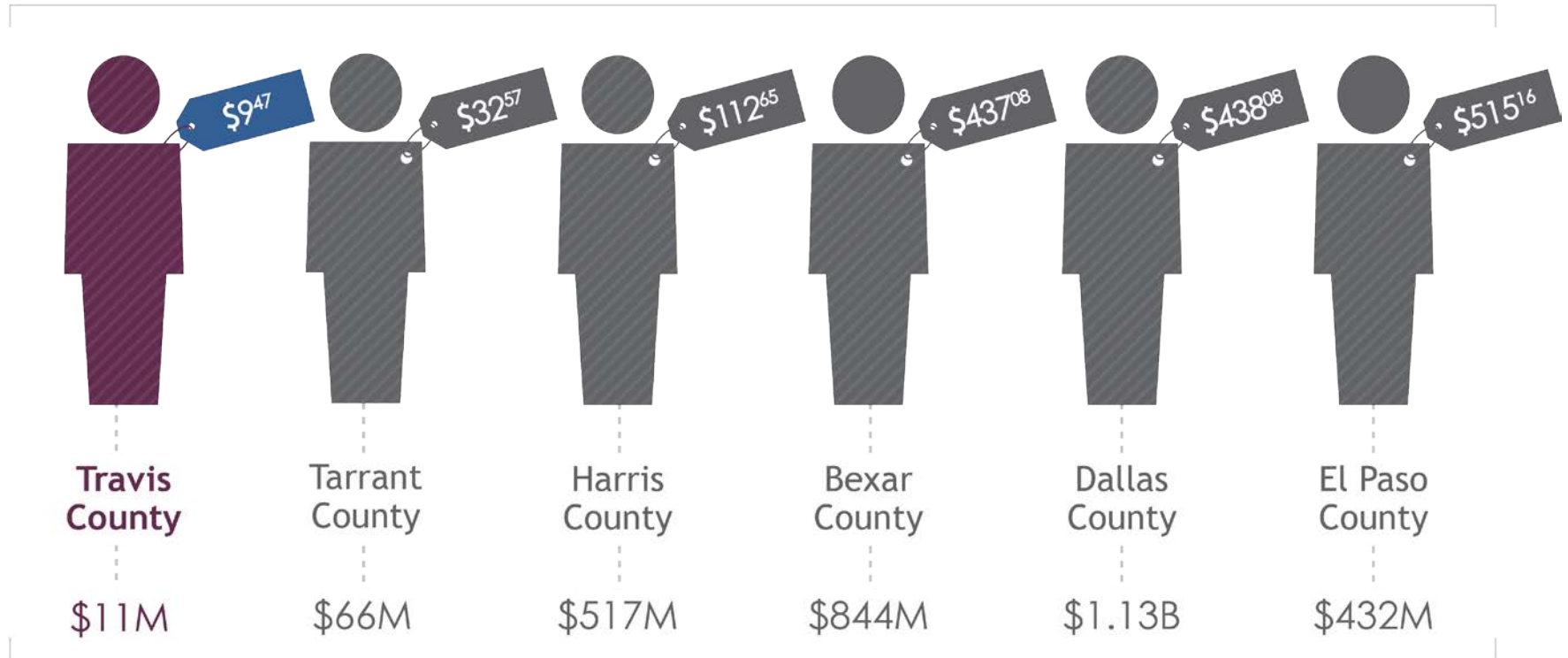


Major Texas Hospital Districts: FY 2017 Tax Burden Comparisons



Major Texas Hospital Districts: Per Capita Debt and Pension Comparisons

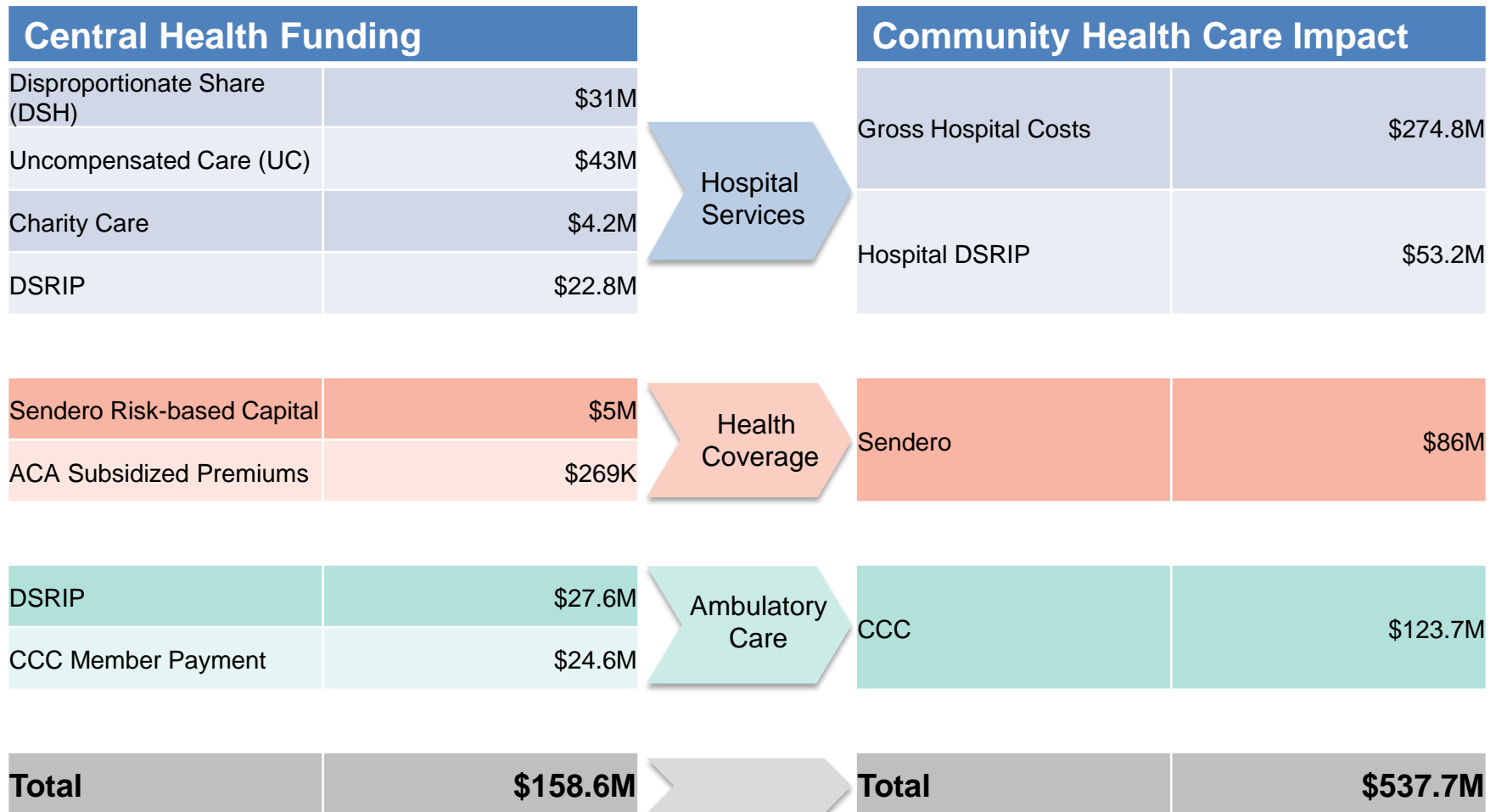
OBLIGATION PER RESIDENT



TOTAL FY2016 DISTRICT DEBT AND PENSION OBLIGATIONS



How Central Health Leverages Public Funding

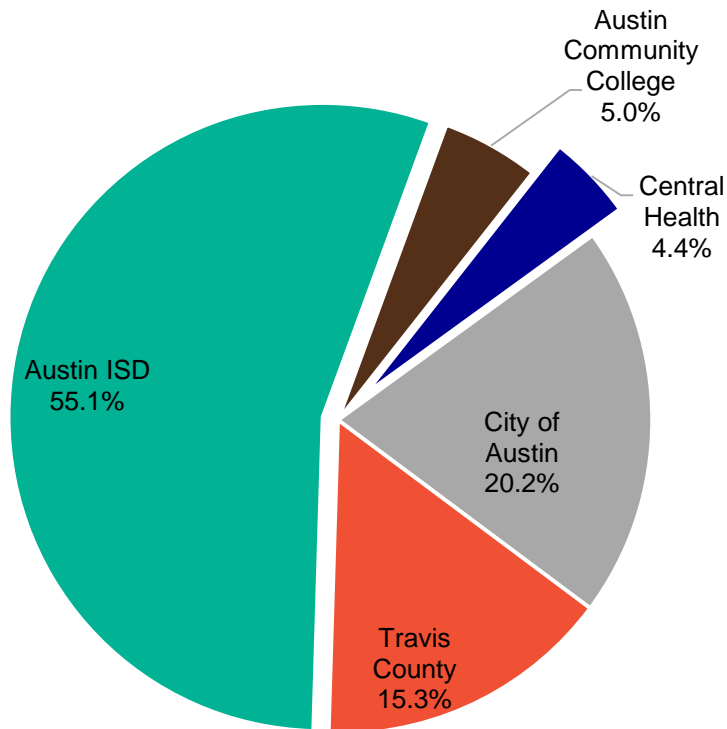


Result: Central Health leverages public dollars to create 3.4 times their original value

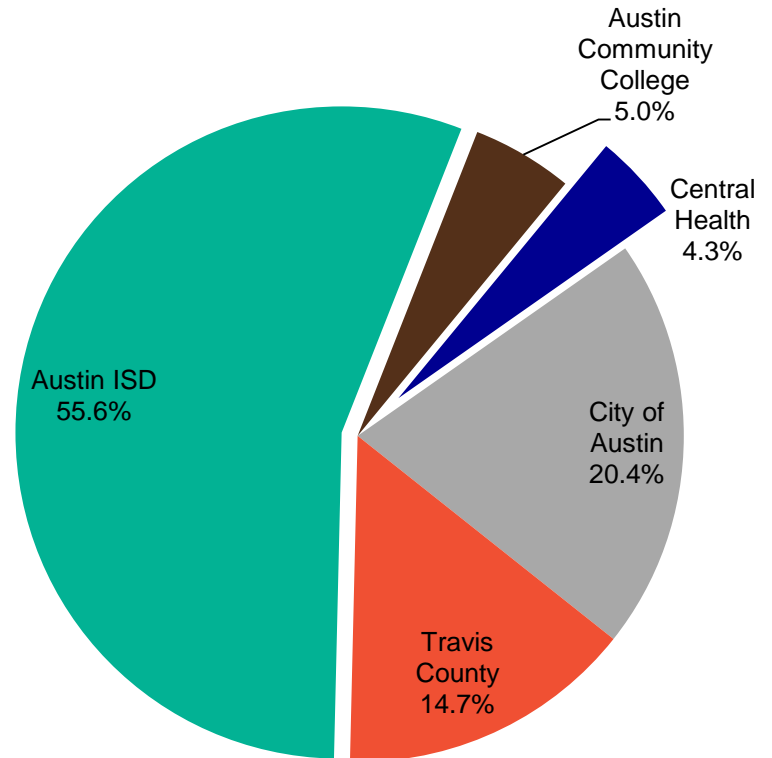


Share of Local Property Taxes

**FY 2017 Travis County Tax
Entity Percentages**



***Preliminary*
FY 2018 Travis County Tax
Entity Percentages**



Central Health Property Tax Impact Statement: Fiscal Years 2017-2018

	Actual Appreciation Rate	Home Value	Taxable Homestead Value	4.5% Over Effective Tax Rate	Tax Bill	Annual Inc./ (Dec.)	Percent Inc./ (Dec.)
FY 2017 Baseline	-	\$200,000	\$160,000	11.0541¢	\$177	-	-
	-	\$300,000	\$240,000	11.0541¢	\$265	-	-
	-	\$400,000	\$320,000	11.0541¢	\$354	-	-
	-	\$500,000	\$400,000	11.0541¢	\$442	-	-
FY 2018	9.00%	\$218,000	\$174,400	10.7385¢	\$187	\$10	5.9%
	7.60%	\$322,800	\$258,240	10.7385¢	\$277	\$12	4.5%
	6.30%	\$425,200	\$340,160	10.7385¢	\$365	\$12	3.3%
	6.00%	\$530,000	\$424,000	10.7385¢	\$455	\$13	3.0%





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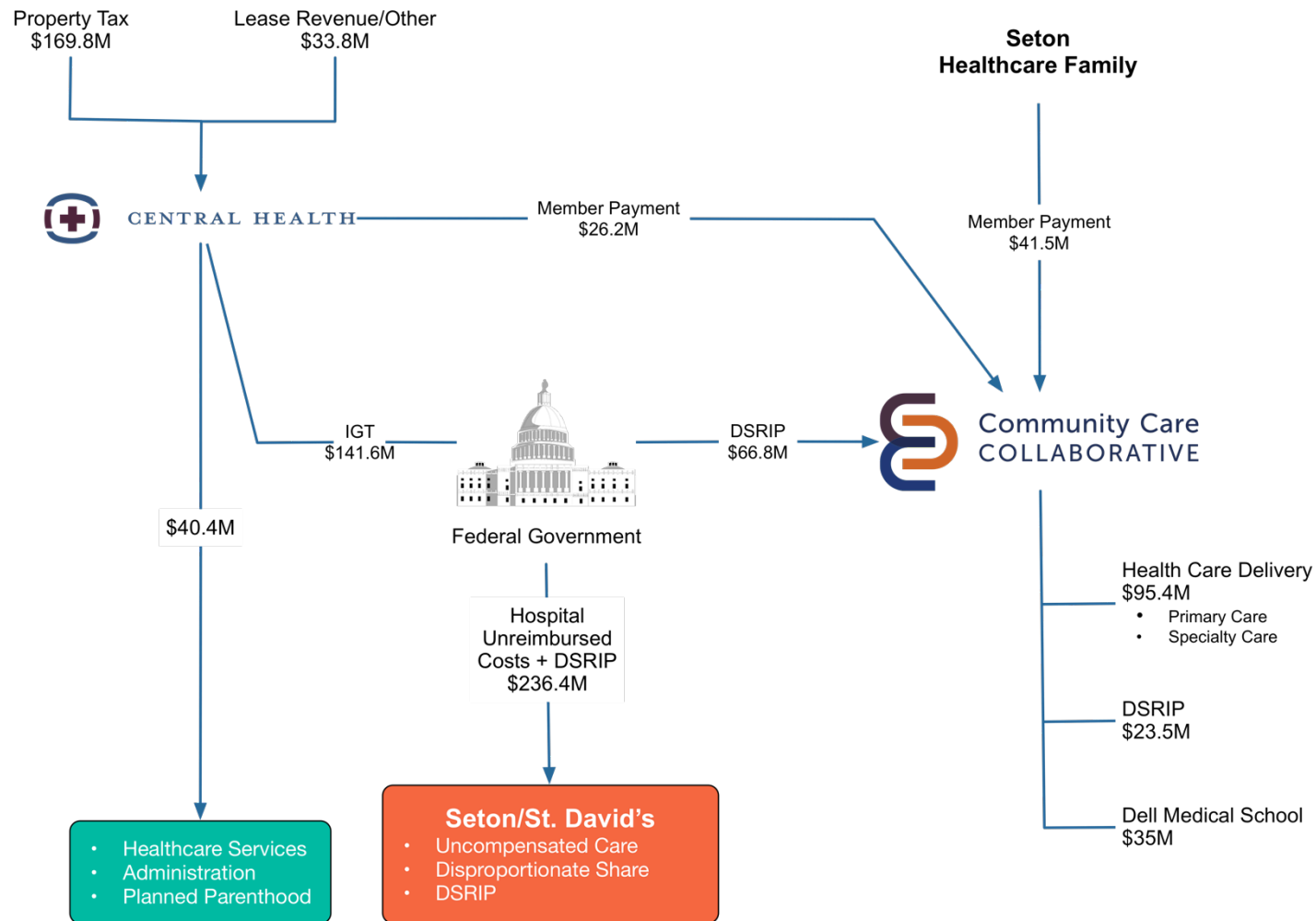
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Funding Model—FY 2017 Budget*



*Excludes Contingency Reserve amounts

