Travis County 2017 Bond

September 25, 2017



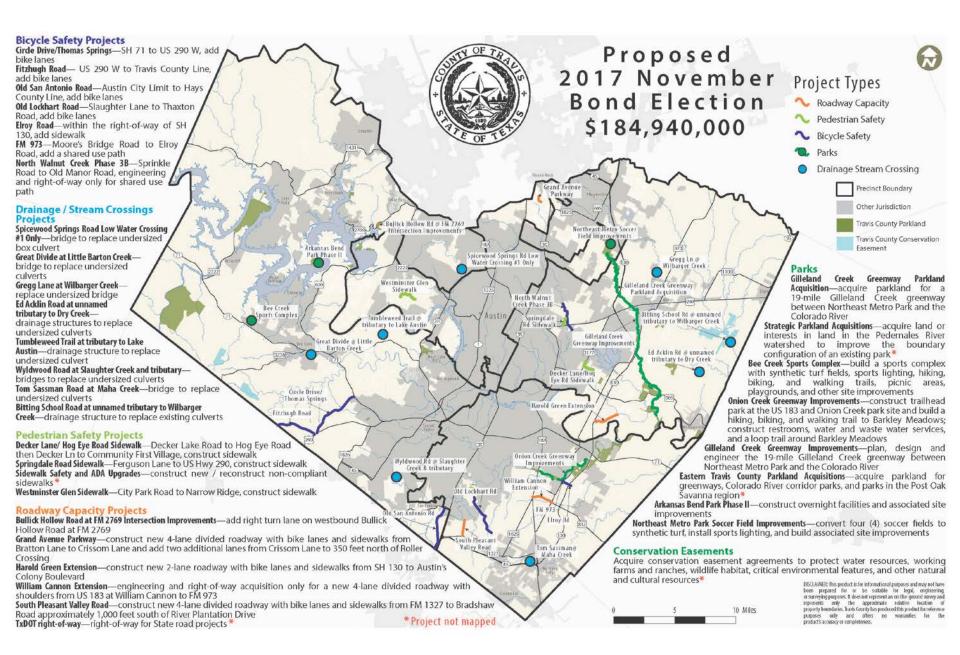
Travis County 2017 Bond Election Selection Process

- The Travis County Commissioners Court appointed a 15 member Citizen Bond Advisory Committee (CBAC) in February with each Court member appointing three committee members
- The CBAC held 18 Committee Meetings and 6
 Public Outreach Meetings over 4 months and presented their final report to Commissioners
 Court in July
- Travis County Commissioners Court finalized the list of projects in August and adopted an order calling for a bond election for November 7, 2017.

Bond Proposals by Category

Prop A - Transportat	<u>ion</u>
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Roadway Capacity		\$31.7 M
Drainage / Stream Crossings		\$26.8 M
Bicycle Safety		\$26.7 M
Pedestrian Safety		\$8.2 M
	Total =	\$93.4 M
Prop B – Parks/ Conservation Easements		
Parks		\$74.8 M
Conservation Easements		\$16.7 M
	Total =	\$91.5 M



Travis County 2017 Bond Fiscal Impact

For the average value homestead of \$305,173 the taxpayer will see an anticipated annual tax bill impact of \$24*

* Tax impact is projected to occur incrementally over a five year period with the full impact to be realized by FY2023 once all debt has been issued. The estimate isolates the impact of the bond election, but does not show the effect of the annual debt payoff or other future borrowing.

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www.traviscountytx.gov/cbac