

# Travis County 2017 Bond

September 25, 2017



# **Travis County 2017 Bond Election Selection Process**

- **The Travis County Commissioners Court appointed a 15 member Citizen Bond Advisory Committee (CBAC) in February with each Court member appointing three committee members**
- **The CBAC held 18 Committee Meetings and 6 Public Outreach Meetings over 4 months and presented their final report to Commissioners Court in July**
- **Travis County Commissioners Court finalized the list of projects in August and adopted an order calling for a bond election for November 7, 2017.**

# Bond Proposals by Category

## Prop A - Transportation

▪ Roadway Capacity	\$31.7 M
▪ Drainage / Stream Crossings	\$26.8 M
▪ Bicycle Safety	\$26.7 M
▪ Pedestrian Safety	<u>\$8.2 M</u>
<b>Total =</b>	<b>\$93.4 M</b>

## Prop B – Parks/ Conservation Easements

▪ Parks	\$74.8 M
▪ Conservation Easements	<u>\$16.7 M</u>
<b>Total =</b>	<b>\$91.5 M</b>



## Bicycle Safety Projects

**Circle Drive/Thomas Springs**—SH 71 to US 290 W, add bike lanes  
**Fitzhugh Road**—US 290 W to Travis County Line, add bike lanes  
**Old San Antonio Road**—Austin City Limit to Hays County Line, add bike lanes  
**Old Lockhart Road**—Slaughter Lane to Thaxton Road, add bike lanes  
**Elroy Road**—within the right-of-way of SH 130, add sidewalk  
**FM 973**—Moore's Bridge Road to Elroy Road, add a shared use path  
**North Walnut Creek Phase 3B**—Sprinkle Road to Old Manor Road, engineering and right-of-way only for shared use path

## Drainage / Stream Crossings Projects

**Spicewood Springs Road Low Water Crossing #1 Only**—bridge to replace undersized box culvert  
**Great Divide at Little Barton Creek**—bridge to replace undersized culverts  
**Gregg Lane at Wilbarger Creek**—replace undersized bridge  
**Ed Acklin Road at unnamed tributary to Dry Creek**—drainage structures to replace undersized culverts  
**Tumbleweed Trail at tributary to Lake Austin**—drainage structure to replace undersized culvert  
**Wylwood Road at Slaughter Creek and tributary**—bridges to replace undersized culverts  
**Tom Sassman Road at Maha Creek**—bridge to replace undersized culverts  
**Bitting School Road at unnamed tributary to Wilbarger Creek**—drainage structure to replace existing culverts

## Pedestrian Safety Projects

**Decker Lane/ Hog Eye Road Sidewalk**—Decker Lane Road to Hog Eye Road then Decker Ln to Community First Village, construct sidewalk  
**Springdale Road Sidewalk**—Ferguson Lane to US Hwy 290, construct sidewalk  
**Sidewalk Safety and ADA Upgrades**—construct new / reconstruct non-compliant sidewalks  
**Westminster Glen Sidewalk**—City Park Road to Narrow Ridge, construct sidewalk

## Roadway Capacity Projects

**Bullick Hollow Road at FM 2769 Intersection Improvements**—add right turn lane on westbound Bullick Hollow Road at FM 2769  
**Grand Avenue Parkway**—construct new 4-lane divided roadway with bike lanes and sidewalks from Bratton Lane to Crissom Lane and add two additional lanes from Crissom Lane to 350 feet north of Roller Crossing  
**Harold Green Extension**—construct new 2-lane roadway with bike lanes and sidewalks from SH 130 to Austin's Colony Boulevard  
**William Cannon Extension**—engineering and right-of-way acquisition only for a new 4-lane divided roadway with shoulders from US 183 at William Cannon to FM 973  
**South Pleasant Valley Road**—construct new 4-lane divided roadway with bike lanes and sidewalks from FM 1327 to Bradshaw Road approximately 1,000 feet south of River Plantation Drive  
**TxDOT right-of-way**—right-of-way for State road projects \*



# Proposed 2017 November Bond Election \$184,940,000



## Project Types

- Roadway Capacity
- Pedestrian Safety
- Bicycle Safety
- Parks
- Drainage Stream Crossing

- Precinct Boundary
- Other Jurisdiction
- Travis County Parkland
- Travis County Conservation Easement

## Parks

**Gilleland Creek Greenway Parkland Acquisition**—acquire parkland for a 19-mile Gilleland Creek greenway between Northeast Metro Park and the Colorado River

**Strategic Parkland Acquisitions**—acquire land or interests in land in the Pedernales River watershed to improve the boundary configuration of an existing park \*

**Bee Creek Sports Complex**—build a sports complex with synthetic turf fields, sports lighting, hiking, biking, and walking trails, picnic areas, playgrounds, and other site improvements

**Onion Creek Greenway Improvements**—construct trailhead park at the US 183 and Onion Creek park site and build a hiking, biking, and walking trail to Barkley Meadows; construct restrooms, water and waste water services, and a loop trail around Barkley Meadows

**Gilleland Creek Greenway Improvements**—plan, design and engineer the 19-mile Gilleland Creek greenway between Northeast Metro Park and the Colorado River

**Eastern Travis County Parkland Acquisitions**—acquire parkland for greenways, Colorado River corridor parks, and parks in the Post Oak Savanna region \*

**Arkansas Bend Park Phase II**—construct overnight facilities and associated site improvements

**Northeast Metro Park Soccer Field Improvements**—convert four (4) soccer fields to synthetic turf, install sports lighting, and build associated site improvements

## Conservation Easements

Acquire conservation easement agreements to protect water resources, working farms and ranches, wildlife habitat, critical environmental features, and other natural and cultural resources \*

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\* Project not mapped

# **Travis County 2017 Bond Fiscal Impact**



**For the average value homestead of  
\$305,173  
the taxpayer will see an anticipated annual tax bill  
impact of  
\$24\***

**\* Tax impact is projected to occur incrementally over a five year period with the full impact to be realized by FY2023 once all debt has been issued. The estimate isolates the impact of the bond election, but does not show the effect of the annual debt payoff or other future borrowing.**

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[www.traviscountytexas.gov/cbac](http://www.traviscountytexas.gov/cbac)