

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$116,566
Temporary Use - Access Area	\$176,841
TOTAL =	\$293,407

Project:	WW SC Replacement Grp A - Barton Creek Greenbelt	
MOU #	17-003	

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		Project: WW SC Replacement Grp A - Barton Creek Greenbelt	
Temporary Use - Work Area		0	
		MOU #	17-003
		0	
TCAD Land Value of Adjacent Properties (\$):	\$605,000		
Average Lot Size (sq. ft.):	17,508	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$35	<i>Average</i>	
Requested Area (sq. ft.):	26,986	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$932,532	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$139,880	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	11,657	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	389	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	300	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$116,566	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: WW SC Replacement Grp A - Barton Creek Greenbelt	
Temporary Use - Access Area		0	
		MOU #	17-003
		0	
TCAD Land Value of Adjacent Properties (\$):	\$605,000		
Average Lot Size (sq. ft.):	17,508	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$35	<i>Average</i>	
Requested Area (sq. ft.):	40,940	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$1,414,728	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$212,209	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$17,684	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	589	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	300	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$176,841	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

TCAD ID	Address	Land Value	Sq Footage
104285	1404 FOXWOOD CV	\$700,000.00	29,455
104283	1400 FOXWOOD CV	\$500,000.00	12,604
104277	1492 FOXTAIL CV	\$720,000.00	17,147
104199	1401 FOXTAIL CV	\$500,000.00	10,825
		\$605,000.00	17,508 Totals