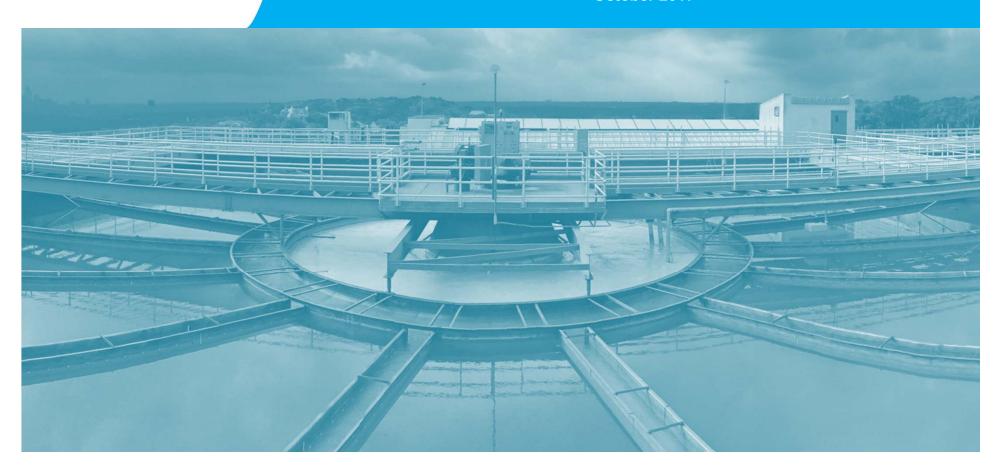


Utility Development Services District Update

October 2017





Purpose of Presentation



- Focus on Major Districts
- Recent or Upcoming Significant Transactions
 - ✓ Municipal Utility Districts (MUDs)
 - ✓ Public Improvement Districts (PIDs)
 - ✓ Water Control and Improvement Districts (WCIDs)
- Rio de Vida MUD creation
- Next Steps







- Cascade MUD (Retail W/WW)
 - Consent Agreement in August 2014
- Estancia PID (Retail W/WW)
 - Created in July 2013
- Indian Hills PID (Retail W/WW)
 - Created in August 2010
- Moore's Crossing MUD (Retail W/WW)
 - Consent Agreement in June 1987
- North Austin MUD (Wholesale W/WW)
 - Consent Agreement in May 1983
- Northtown MUD (Wholesale W/WW)
 - Consent Agreement in January 1986







- Sunfield MUD (Retail W)
 - Consent Agreement in June 2006
- Travis County (Barton Creek) MUDs
 - Created in 1974
- Wells Branch MUD (Wholesale W/WW)
 - Consent Agreement in April 1981
- WCID #10 (Wholesale W)
 - Wholesale Agreement in 1957
- WCID #17 (Emer. W, Wholesale WW)
 - Wholesale Agreement in June 2002



Existing District Status (cont'd)



- Pilot Knob MUDs (Retail W/WW)
 - Consent Agreement in April 2012
 - Bond issuance request in November/December 2017 (\$3-4 million)
- SETC MUDs (Retail W/WW)
 - Consent Agreement in April 2012
 - WWTP Lift Station completed
 - WWTP Designed approved; being re-bid
 - Pump and Haul not started
- Whisper Valley PID
 - 100,000 gpd WWTP accepted by City
 - Development continuing
 - Staff analyzing timing of next WWTP phase (250,000 gpd)
 - Design 95% complete





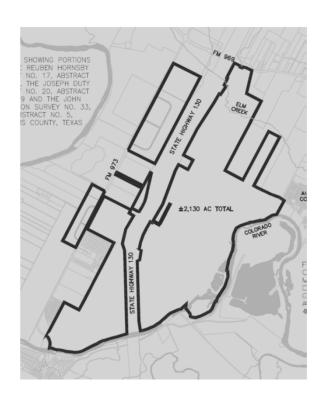
No Action Taken by the City or the County

- Entrada Proposed PID
- Lagos Proposed PID
- Bella Fortuna Proposed PID
- Turner's Crossing Proposed PID





Newly Created Legislative MUD—Rio de Vida



HISTORY

- Previous Legislative Session
 - Created, but City Council did not approve and the MUD automatically dissolved
- September 2017
 - Legislation passed and signed. MUD created
- February 2020
 - MUD automatically dissolves if City Council does not approve consent agreement
- No action to date





- Council to revisit annexation, MUD, and PID policies
 - Staff has not formulated a draft policy to date
- FYI. Three wholesale customer contracts coming for renewal (High Valley WSC, Marsha WSC, and Nighthawk-Aqua Texas)
 - W/WW Commission--~November,
 December, January



