

**ORDINANCE NO. 20170913-002**

**AN ORDINANCE AUTHORIZING FEES, FINES, AND OTHER CHARGES TO  
BE SET OR CHARGED BY THE CITY FOR FISCAL YEAR 2017-2018  
BEGINNING ON OCTOBER 1, 2017, AND ENDING ON SEPTEMBER 30, 2018.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** The City Council authorizes the fees, fines, and other charges listed in the attached Exhibit "A" to be set or charged by the City for Fiscal Year 2017-2018 beginning on October 1, 2017, and ending on September 30, 2018.

**PART 2.** To the extent that a previous ordinance conflicts with this ordinance, the earlier ordinance is repealed.

**PART 3.** Except as otherwise specifically provided in Exhibit "A," this ordinance takes effect on October 1, 2017. A fee, fine, or other charge for which a specific effective date has been established in Exhibit "A" takes effect on the specified effective date.

**PART 4.** Council waives fees and reimburses costs for City co-sponsored events listed in Exhibit "B" and identified in the following Council actions:

Resolution No. 20021003-040

Resolution No. 20040226-040

Resolution No. 20050324-040B

Resolution No. 20070308-033

Resolution No. 20100408-034

Resolution No. 2010624-080

Resolution No. 20111208-077

Resolution No. 20120927-081

Ordinance No. 20130808-057

Ordinance No. 20131212-140

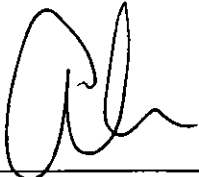
Ordinance No. 20141106-057

These events are Council-approved co-sponsored events, which serve documented public purposes as set forth in the actions of Council noted above. Each event must annually provide reasonable documentation to the City Manager that the event brings a value to the City that is at least roughly equivalent to the fees waived or reimbursed by this action.

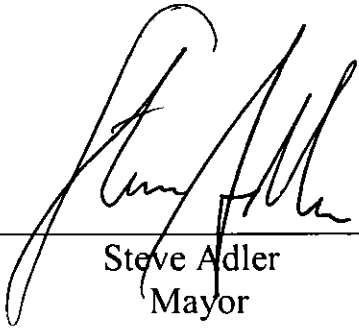
**PASSED AND APPROVED**

\_\_\_\_\_, September 13, 2017

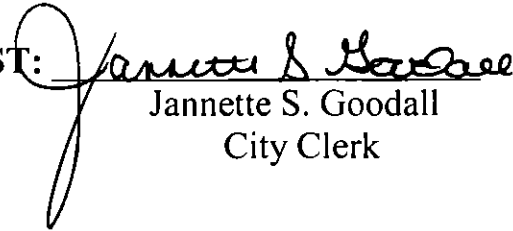
**APPROVED:**

  
\_\_\_\_\_  
Anne L. Morgan  
City Attorney

§  
§  
§

  
\_\_\_\_\_  
Steve Adler  
Mayor

**ATTEST:**

  
\_\_\_\_\_  
Jannette S. Goodall  
City Clerk

## Exhibit "A"

### City of Austin 2017-18 Proposed Fee Schedule

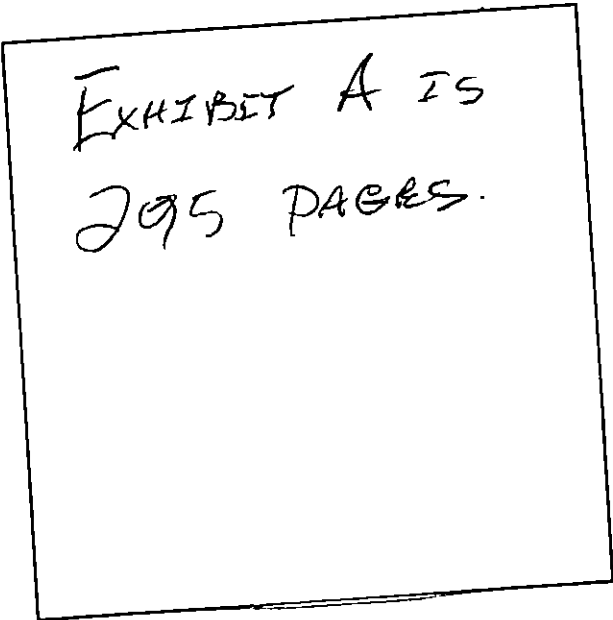


EXHIBIT A IS  
295 PAGES.

# Exhibit “A”

## City of Austin 2017-18 Proposed Fee Schedule





City of Austin  
2017-18  
Proposed  
Fee Schedule

General Fund



# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                 | FY 2016-17        | FY 2017-18        | Note    | Change    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------|-----------|
| <b>Animal Services</b>                                                                                                                                                                                                                          |                   |                   |         |           |
| <b>Animal Care</b>                                                                                                                                                                                                                              |                   |                   |         |           |
| Animal Care and Feeding                                                                                                                                                                                                                         | \$5.00            | \$5.00            | per day |           |
| Animal Identification                                                                                                                                                                                                                           | \$15.00           | \$15.00           |         |           |
| Animal Intake Fee                                                                                                                                                                                                                               | \$160.00          | \$160.00          |         |           |
| Dangerous Dog Fee                                                                                                                                                                                                                               | \$50.00           | \$50.00           |         |           |
| Pet Adoption - Dogs and Cats                                                                                                                                                                                                                    | \$0.00 - \$200.00 | \$0.00 - \$200.00 |         |           |
| <i>If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i> |                   |                   |         |           |
| Pet Adoption - Small Animals                                                                                                                                                                                                                    | \$0.00 - \$200.00 | \$0.00 - \$200.00 |         |           |
| Pet Trader Fee                                                                                                                                                                                                                                  | \$50.00           | \$38.00           | per pet | (\$12.00) |
| Rabies Quarantine Fee                                                                                                                                                                                                                           | \$30.00           | \$30.00           |         |           |
| <i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>                                                                                                                                    |                   |                   |         |           |
| Reclaim Fee                                                                                                                                                                                                                                     |                   |                   |         |           |
| Rates for intact animals                                                                                                                                                                                                                        |                   |                   |         |           |
| First Impound                                                                                                                                                                                                                                   | \$100.00          | \$100.00          |         |           |
| Second Impound (mandatory Sterilization)                                                                                                                                                                                                        | \$0.00            | \$0.00            |         |           |
| Rates for sterilized animals                                                                                                                                                                                                                    |                   |                   |         |           |
| First Impound                                                                                                                                                                                                                                   | \$40.00           | \$40.00           |         |           |
| Second Impound                                                                                                                                                                                                                                  | \$60.00           | \$60.00           |         |           |
| Third Impound                                                                                                                                                                                                                                   | \$80.00           | \$80.00           |         |           |
| Sterilization Deposit                                                                                                                                                                                                                           | \$50.00           | \$15.00           |         | (\$35.00) |
| Veterinary Care Fee                                                                                                                                                                                                                             |                   |                   |         |           |
| <i>Veterinary services provided to ill/injured impounded animals directly by City staff.</i>                                                                                                                                                    |                   |                   |         |           |
| Intermediate vet treatment                                                                                                                                                                                                                      | \$60.00           | \$60.00           |         |           |
| Major vet treatment                                                                                                                                                                                                                             | \$115.00          | \$115.00          |         |           |
| Minor vet treatment                                                                                                                                                                                                                             | \$30.00           | \$30.00           |         |           |
| Surgery (spay/neuter)                                                                                                                                                                                                                           | \$35.00           | \$35.00           |         |           |
| Wildlife Relocation Fee                                                                                                                                                                                                                         | \$50.00           | \$43.00           |         | (\$7.00)  |

## Code Violations/Legal Penalties/Restitution

Animal Cruelty Restitution, Animals  
*Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.*

## FY 2017-18 Fee Schedule

| <i><b>Animal Services</b></i>                                                                                                                  | FY 2016-17 | FY 2017-18 | Note | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|--------|
| <b>Training/Education Registrations</b>                                                                                                        |            |            |      |        |
| 1st Offenders Class                                                                                                                            | \$30.00    | \$30.00    |      |        |
| <i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i> |            |            |      |        |
| <b>Animal Education Classes</b>                                                                                                                |            |            |      |        |
| 1-3 hour classes                                                                                                                               | \$25.00    | \$25.00    |      |        |
| 4-6 hour classes                                                                                                                               | \$50.00    | \$50.00    |      |        |
| 7+ hour classes                                                                                                                                | \$75.00    | \$75.00    |      |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                     | FY 2016-17 | FY 2017-18 | Note                                | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------------------|-------------|
| <b>Austin Public Health</b>                                                                                                                                         |            |            |                                     |             |
| <b>Concessions/Sales</b>                                                                                                                                            |            |            |                                     |             |
| Rat Bait                                                                                                                                                            | \$4.00     |            | per 3 lb. bag                       | Inactivated |
| <i>Sale of rat bait to the public.</i>                                                                                                                              |            |            |                                     |             |
| <b>License/Use Permits</b>                                                                                                                                          |            |            |                                     |             |
| Central Preparation Facility Registration                                                                                                                           |            | \$150.00   | includes Inspection                 | \$100.00    |
| Certificate of Occupancy inspections/Change of Ownership                                                                                                            | \$50.00    |            |                                     |             |
| Public and semi-public swimming pools                                                                                                                               | \$183.00   | \$191.00   |                                     | \$8.00      |
| Compliance Verification Fee                                                                                                                                         | \$112.00   |            |                                     | Inactivated |
| <i>For requests for a certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.</i> |            |            |                                     |             |
| Farmers Market                                                                                                                                                      |            |            |                                     |             |
| Farmers Market Class A                                                                                                                                              | \$150.00   | \$177.00   | per year                            | \$27.00     |
| Farmers Market Class B                                                                                                                                              | \$300.00   | \$333.00   | per year                            | \$33.00     |
| Farmers Market Class C                                                                                                                                              | \$650.00   | \$622.00   | per year                            | (\$28.00)   |
| Food Establishment Certificate of Occupancy Inspections                                                                                                             | \$191.00   | \$224.00   |                                     | \$33.00     |
| Food Establishment Permits                                                                                                                                          |            |            |                                     |             |
| 1-9 Employees                                                                                                                                                       | \$456.00   | \$475.00   | per year                            | \$19.00     |
| 10-25 Employees                                                                                                                                                     | \$519.00   | \$540.00   | per year                            | \$21.00     |
| 26-50 Employees                                                                                                                                                     | \$580.00   | \$605.00   | per year                            | \$25.00     |
| 51-100 Employees                                                                                                                                                    | \$642.00   | \$670.00   | per year                            | \$28.00     |
| Over 100 Employees                                                                                                                                                  | \$704.00   | \$734.00   | per year                            | \$30.00     |
| Hazard Analysis Critical Control Point (HACCP) Review/Variance Request                                                                                              | \$263.00   | \$290.00   |                                     | \$27.00     |
| Food Handler Registration                                                                                                                                           | \$12.00    |            |                                     | Inactivated |
| Food Manager Certification                                                                                                                                          |            |            |                                     |             |
| Certificates                                                                                                                                                        | \$28.00    | \$31.00    | for remainder of 5 year certificate | \$3.00      |
| Duplicates                                                                                                                                                          | \$14.00    | \$16.00    | each                                | \$2.00      |
| Food Manager Registration                                                                                                                                           | \$90.00    |            |                                     | Inactivated |
| Mobile Food Vendor Application Fee                                                                                                                                  | \$95.00    | \$105.00   |                                     | \$10.00     |
| Mobile Food Vendor Permits                                                                                                                                          | \$273.00   | \$290.00   | per unit, per year, unrestricted    | \$17.00     |
| Mobile Food Vendor Permits                                                                                                                                          | \$198.00   | \$212.00   | per unit, per year, restricted      | \$14.00     |
| Permit Late Fee                                                                                                                                                     | \$95.00    | \$100.00   |                                     | \$5.00      |
| <i>For food or pool permits not renewed prior to the date of expiration.</i>                                                                                        |            |            |                                     |             |
| Slop and Swill Permits                                                                                                                                              | \$45.00    | \$128.00   | per vehicle per year                | \$83.00     |
| Swimming Pool Permits                                                                                                                                               |            |            |                                     |             |
| Additional spa systems                                                                                                                                              | \$135.00   | \$151.00   | per year                            | \$16.00     |
| Spa 1st system                                                                                                                                                      | \$200.00   | \$221.00   | per year                            | \$21.00     |

# FY 2017-18 Fee Schedule

| Austin Public Health                                                                                  |            |            |                              |         |     |
|-------------------------------------------------------------------------------------------------------|------------|------------|------------------------------|---------|-----|
|                                                                                                       | FY 2016-17 | FY 2017-18 | Note                         | Change  |     |
| Swimming pools                                                                                        |            |            |                              |         |     |
| Temporary Event Late Permit Application Fee                                                           | \$200.00   | \$221.00   | per year                     | \$21.00 |     |
| Temporary Food Permits                                                                                | \$98.00    | \$100.00   | per permit                   | \$2.00  |     |
| 1-5 calendar days                                                                                     | \$98.00    | \$102.00   | per booth                    | \$4.00  |     |
| 6-14 calendar days                                                                                    | \$145.00   | \$155.00   | per booth                    | \$10.00 |     |
| One Day/One Booth                                                                                     | \$35.00    | \$35.00    | per booth                    |         |     |
| Tourist Court Permits                                                                                 | \$55.00    | \$150.00   | per year                     | \$95.00 |     |
| Vending Machine Application Fee                                                                       | \$100.00   | \$120.00   |                              | \$20.00 |     |
| Vending Machine Permit Fee                                                                            | \$25.00    | \$25.00    | per machine per year         |         |     |
| <b>Open Records/Information Requests</b>                                                              |            |            |                              |         |     |
| Birth Certificate                                                                                     | \$23.00    | \$23.00    | per copy                     |         |     |
| Death Certificate                                                                                     | \$21.00    | \$21.00    | per copy                     |         |     |
| Additional                                                                                            | \$4.00     | \$4.00     | per copy                     |         |     |
| Immunizations Copy Request                                                                            |            |            |                              |         |     |
| Additional                                                                                            | \$5.00     | \$5.00     |                              |         |     |
| Poly Envelope for Vital Record Documents                                                              |            | \$2.00     |                              |         | New |
| <i>Offered as an optional purchase by customers obtaining certified copies of birth and/or death.</i> |            |            |                              |         |     |
| <b>Professional Services/Analysis</b>                                                                 |            |            |                              |         |     |
| Immunizations (Non Medicaid) Patient Fee                                                              |            |            |                              |         |     |
| Adults                                                                                                | \$25.00    | \$25.00    | per dose                     |         |     |
| Children                                                                                              | \$10.00    | \$10.00    | per dose                     |         |     |
| Medicaid Reimbursement                                                                                |            |            | rate established by Medicare |         |     |
| Medicare Roster Billing                                                                               |            |            | rate established by Medicare |         |     |
| STD Patient Fee                                                                                       | \$20.00    | \$20.00    |                              |         |     |
| <i>Covers 30 calendar days of service.</i>                                                            |            |            |                              |         |     |
| TB Patient Fees                                                                                       |            |            |                              |         |     |
| TB Testing                                                                                            | \$20.00    | \$20.00    |                              |         |     |
| X-ray Fee                                                                                             | \$25.00    | \$25.00    |                              |         |     |
| <b>Site/Plan Reviews</b>                                                                              |            |            |                              |         |     |
| Food Establishment Ownership Change Inspections                                                       | \$177.00   | \$192.00   |                              | \$15.00 |     |
| <i>Food service establishments, retail food stores, food product establishments.</i>                  |            |            |                              |         |     |
| Food Establishment Re-inspections                                                                     | \$126.00   | \$130.00   |                              | \$4.00  |     |

## FY 2017-18 Fee Schedule

| <b><i>Austin Public Health</i></b>                                                       | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|------------------------------------------------------------------------------------------|-------------------|-------------------|-------------|---------------|
| General Environment/Licensing Inspections<br><i>Child care facilities, foster homes.</i> | \$106.00          | \$110.00          |             | \$4.00        |
| General Environmental Control                                                            |                   |                   |             | Inactivated   |
| Site Record Search Fee                                                                   | \$65.00           |                   |             | Inactivated   |
| Mobile Food Establishment Re-inspections                                                 | \$125.00          | \$130.00          |             | \$5.00        |
| Off Schedule Inspections                                                                 | \$126.00          | \$144.00          |             | \$18.00       |
| Plan Reviews                                                                             |                   |                   |             |               |
| Food, New Construction                                                                   | \$254.00          | \$298.00          |             | \$44.00       |
| Pool/Spa Plan                                                                            | \$241.00          | \$275.00          |             | \$34.00       |
| Remodel, 2,500 –10,000 sq. ft.                                                           | \$217.00          | \$254.00          |             | \$37.00       |
| Remodel, < 2,500 sq. ft.                                                                 | \$181.00          | \$211.00          |             | \$30.00       |
| Remodel, > 10,000 sq. ft.                                                                | \$254.00          | \$298.00          |             | \$44.00       |
| Re-inspection                                                                            |                   |                   |             |               |
| Public and semi-public swimming pools                                                    | \$135.00          | \$150.00          |             | \$15.00       |

# FY 2017-18 Fee Schedule

| Austin Public Library                                                                                                                                                                                                                                                                                            |          | FY 2016-17 | FY 2017-18 | Note                                       | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|------------|--------------------------------------------|--------|
| <b>Code Violations/Legal Penalties/Restitution</b>                                                                                                                                                                                                                                                               |          |            |            |                                            |        |
| Overdue Charges and Fees                                                                                                                                                                                                                                                                                         |          |            |            |                                            |        |
| <i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>                                    |          |            |            |                                            |        |
| <i>1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: earthquake, fire, flood, hurricane, tornado.</i> |          |            |            |                                            |        |
| <i>2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>                                                                                                                                                      |          |            |            |                                            |        |
| Extended Use Fee                                                                                                                                                                                                                                                                                                 |          |            |            |                                            |        |
| "Kill A Watt" Electricity Usage Monitor                                                                                                                                                                                                                                                                          | \$0.25   | \$0.25     | \$0.00     | per item per day, \$10.00 maximum per item |        |
| Adult Materials                                                                                                                                                                                                                                                                                                  | \$0.25   | \$0.25     | \$0.00     | per item per day, \$10.00 maximum per item |        |
| Children's Materials                                                                                                                                                                                                                                                                                             | \$0.05   | \$0.05     | \$0.00     | per item per day, \$5.00 maximum per item  |        |
| Delinquent Account Fee                                                                                                                                                                                                                                                                                           |          |            |            |                                            |        |
| For accounts with outstanding balances \$24.99 or less                                                                                                                                                                                                                                                           | \$5.00   | \$5.00     | \$0.00     |                                            |        |
| For accounts with outstanding balances \$25.00 and above                                                                                                                                                                                                                                                         | \$10.00  | \$10.00    | \$0.00     |                                            |        |
| Digital Hose Water Meter                                                                                                                                                                                                                                                                                         | \$0.25   | \$0.25     | \$0.00     | per item per day, \$10.00 maximum per item |        |
| Items not returned after 28 days and presumed lost or returned damaged                                                                                                                                                                                                                                           |          |            |            |                                            |        |
| <i>Cost to the Library for item plus the recovery fee for the item.</i>                                                                                                                                                                                                                                          |          |            |            |                                            |        |
| Recovery Fee for Each Lost or Damaged Item                                                                                                                                                                                                                                                                       | \$10.00  | \$10.00    | \$0.00     | per item                                   |        |
| Sunlight Calculator                                                                                                                                                                                                                                                                                              | \$0.25   | \$0.25     | \$0.00     | per item per day, \$10.00 maximum per item |        |
| Laptops and electronic devices                                                                                                                                                                                                                                                                                   |          |            |            |                                            |        |
| 1st hour Overdue                                                                                                                                                                                                                                                                                                 | \$5.00   | \$5.00     | \$0.00     | per device                                 |        |
| 2nd Hour Overdue                                                                                                                                                                                                                                                                                                 | \$15.00  | \$15.00    | \$0.00     | per device                                 |        |
| 3rd Hour Overdue                                                                                                                                                                                                                                                                                                 | \$25.00  | \$25.00    | \$0.00     | per device                                 |        |
| 4th Hour Overdue                                                                                                                                                                                                                                                                                                 | \$45.00  | \$45.00    | \$0.00     | per device                                 |        |
| 5th Hour Overdue                                                                                                                                                                                                                                                                                                 | \$65.00  | \$65.00    | \$0.00     | per device, \$65.00 maximum per device     |        |
| Devices not returned by the close of the business day borrowed and presumed lost or returned damaged                                                                                                                                                                                                             |          |            |            |                                            |        |
| <i>Cost to the Library for device plus recovery fee for the device.</i>                                                                                                                                                                                                                                          |          |            |            |                                            |        |
| Recovery Fee for Each Lost or Damaged Device                                                                                                                                                                                                                                                                     | \$150.00 | \$150.00   | \$0.00     | per device                                 |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                       | FY 2016-17          | FY 2017-18 | Note                                                | Change      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|-----------------------------------------------------|-------------|
| <b>Austin Public Library</b>                                                                                                                                                                                                                                                                          |                     |            |                                                     |             |
| Non-resident User Fee                                                                                                                                                                                                                                                                                 |                     |            |                                                     |             |
| Non-Resident                                                                                                                                                                                                                                                                                          | \$120.00            | \$120.00   | per year                                            |             |
| Quarterly Non-Resident User Fee                                                                                                                                                                                                                                                                       | \$35.00             | \$35.00    | per quarter                                         |             |
| Reserve Fee                                                                                                                                                                                                                                                                                           | \$1.00              | \$1.00     | per item                                            |             |
| <i>For reserves not picked up after expiration of hold period.</i>                                                                                                                                                                                                                                    |                     |            |                                                     |             |
| <b>Facility Rentals</b>                                                                                                                                                                                                                                                                               |                     |            |                                                     |             |
| Austin Public Libraries                                                                                                                                                                                                                                                                               |                     |            |                                                     |             |
| New Central Library Facilities Rentals                                                                                                                                                                                                                                                                |                     |            |                                                     |             |
| <i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. Weekend and after hours events are defined by Library Management. Non-profit groups, City and government agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday.</i> |                     |            |                                                     |             |
| Additional Custodial Fee                                                                                                                                                                                                                                                                              | \$35.00             | \$50.00    | max per hour per custodian                          | \$15.00     |
| Additional Security Fee                                                                                                                                                                                                                                                                               | \$35.00             | \$50.00    | max per hour per guard                              | \$15.00     |
| Audio/Visual Technician                                                                                                                                                                                                                                                                               | \$80.00             | \$100.00   | max per hour                                        | \$20.00     |
| Event Cancellation Fee                                                                                                                                                                                                                                                                                |                     | \$100.00   |                                                     | New         |
| Event Overtime Fee                                                                                                                                                                                                                                                                                    | \$150.00            | \$150.00   | per hour                                            |             |
| Media Cart Fee                                                                                                                                                                                                                                                                                        | \$150.00            | \$150.00   |                                                     |             |
| PA System                                                                                                                                                                                                                                                                                             |                     | \$58.00    | per hour                                            | New         |
| Parking Charges                                                                                                                                                                                                                                                                                       | \$0.00              | \$0.00     |                                                     |             |
| 0 up to 30 Minutes                                                                                                                                                                                                                                                                                    | \$0.00              | \$0.00     |                                                     |             |
| 31 minutes up to 1 Hour                                                                                                                                                                                                                                                                               | \$3.00              | \$3.00     |                                                     |             |
| Over 10 hours up to 12 Hours                                                                                                                                                                                                                                                                          | \$15.00             | \$15.00    |                                                     |             |
| Over 12 Hours                                                                                                                                                                                                                                                                                         | \$30.00             | \$30.00    |                                                     |             |
| Over 7 hours up to 10 Hours                                                                                                                                                                                                                                                                           | \$9.00              | \$9.00     |                                                     |             |
| Over 1 hour up to 2 Hours                                                                                                                                                                                                                                                                             | \$5.00              | \$5.00     |                                                     |             |
| Over 2 hours up to 7 Hours                                                                                                                                                                                                                                                                            | \$7.00              | \$7.00     |                                                     |             |
| Photography and Filming                                                                                                                                                                                                                                                                               | \$100.00            |            | per hour, 2-hour minimum during non-operating hours | Inactivated |
| Projector Package                                                                                                                                                                                                                                                                                     |                     | \$53.50    | per hour                                            | New         |
| Rental Damage Fee                                                                                                                                                                                                                                                                                     | \$250.00 - \$500.00 |            | at assessed cost of damage                          |             |
| Rental Deposit                                                                                                                                                                                                                                                                                        | 50%                 | 50%        | of the rental fee                                   |             |
| Special Event Rooms                                                                                                                                                                                                                                                                                   |                     |            |                                                     |             |

# FY 2017-18 Fee Schedule

|                                               | FY 2016-17 | FY 2017-18 | Note | Change      |
|-----------------------------------------------|------------|------------|------|-------------|
| <b>Austin Public Library</b>                  |            |            |      |             |
| Catering Kitchen                              |            |            |      | Inactivated |
| Up to 2 hours                                 | \$300.00   |            |      | Inactivated |
| Up to 4 hours                                 | \$600.00   |            |      | Inactivated |
| Up to 8 hours                                 | \$1,200.00 |            |      | Inactivated |
| Catering Kitchen-After Hours and Weekends     |            |            |      | Inactivated |
| Up to 2 hours                                 | \$400.00   |            |      | Inactivated |
| Up to 4 hours                                 | \$900.00   |            |      | Inactivated |
| Up to 8 hours                                 | \$1,700.00 |            |      | Inactivated |
| Creative Commons                              |            |            |      | New         |
| Up to 2 Hours                                 |            | \$370.00   |      | New         |
| Demonstration Area                            |            |            |      |             |
| Each Additional Hour                          |            | \$200.00   |      | New         |
| Up to 2 hours                                 | \$400.00   | \$400.00   |      |             |
| Up to 4 hours                                 | \$900.00   | \$900.00   |      |             |
| Demonstration Area - After Hours and Weekends |            |            |      |             |
| Each Additional Hour                          |            | \$300.00   |      | New         |
| Up to 2 Hours                                 | \$600.00   | \$600.00   |      |             |
| Up to 4 Hours                                 | \$1,100.00 | \$1,100.00 |      |             |
| Event Center                                  |            |            |      |             |
| Each Additional Hour                          |            | \$250.00   |      | New         |
| Up to 2 hours                                 | \$500.00   | \$500.00   |      |             |
| Up to 4 hours                                 | \$900.00   | \$900.00   |      |             |
| Up to 8 hours                                 | \$1,800.00 | \$1,800.00 |      |             |
| Event Center - After Hours and Weekends       |            |            |      |             |
| Each Additional Hour                          |            | \$300.00   |      | New         |
| Up to 4 hours                                 | \$1,200.00 | \$1,200.00 |      |             |
| Up to 8 hours                                 | \$2,400.00 | \$2,400.00 |      |             |
| Gallery                                       |            |            |      |             |
| Each Additional Hour                          |            | \$200.00   |      | New         |
| Up to 2 hours                                 | \$400.00   | \$400.00   |      |             |
| Up to 4 hours                                 | \$900.00   | \$900.00   |      |             |
| Up to 8 hours                                 | \$1,700.00 | \$1,700.00 |      |             |

## FY 2017-18 Fee Schedule

| Austin Public Library                                                  |  |  |  | FY 2016-17 | FY 2017-18 | Note                           | Change     |
|------------------------------------------------------------------------|--|--|--|------------|------------|--------------------------------|------------|
| Gallery - After Hours and Weekends                                     |  |  |  |            |            |                                |            |
| Each Additional Hour                                                   |  |  |  |            | \$300.00   |                                | New        |
| Up to 2 hours                                                          |  |  |  | \$600.00   | \$600.00   |                                |            |
| Up to 4 hours                                                          |  |  |  | \$1,100.00 | \$1,100.00 |                                |            |
| Up to 8 hours                                                          |  |  |  | \$2,300.00 | \$2,300.00 |                                |            |
| Outdoor Amphitheater                                                   |  |  |  |            |            |                                |            |
| Each Additional Hour                                                   |  |  |  |            | \$100.00   |                                | New        |
| Up to 2 hours                                                          |  |  |  |            | \$200.00   |                                | New        |
| Up to 4 hours                                                          |  |  |  |            | \$500.00   |                                | New        |
| Outdoor Amphitheater - After Hours and Weekends                        |  |  |  |            |            |                                |            |
| Each Additional Hour                                                   |  |  |  |            | \$150.00   |                                | New        |
| Up to 2 hours                                                          |  |  |  | \$600.00   | \$300.00   |                                | (\$300.00) |
| Up to 4 hours                                                          |  |  |  | \$1,100.00 | \$600.00   |                                | (\$500.00) |
| Reading Room - After Hours and Weekends                                |  |  |  |            |            |                                |            |
| Each Additional Hour                                                   |  |  |  |            | \$275.00   |                                | New        |
| Up to 4 hours                                                          |  |  |  | \$1,100.00 | \$1,100.00 |                                |            |
| Up to 8 hours                                                          |  |  |  | \$2,300.00 | \$2,300.00 |                                |            |
| Roof Garden (Including Indoor Seating Area) - After Hours and Weekends |  |  |  |            |            |                                |            |
| Each Additional Hour                                                   |  |  |  |            | \$300.00   |                                | New        |
| Up to 4 hours                                                          |  |  |  | \$1,200.00 | \$1,200.00 |                                |            |
| Up to 8 hours                                                          |  |  |  | \$2,400.00 | \$2,400.00 |                                |            |
| Printing/Copies                                                        |  |  |  |            |            |                                |            |
| Austin History Center                                                  |  |  |  |            |            |                                |            |
| Audio Duplication Fees                                                 |  |  |  |            |            |                                |            |
| Analog to Digital Duplication Fee                                      |  |  |  | \$25.00    | \$25.00    |                                |            |
| Estimates provided for other services                                  |  |  |  |            |            |                                |            |
| Mailing charges                                                        |  |  |  | \$5.00     | \$5.00     |                                |            |
| Custom Digital Scan - larger than 300dpi 8x10                          |  |  |  | \$28.57    | \$28.57    |                                |            |
| Digital Scan to Media (including, but not limited to, CD/DVD/USB)      |  |  |  | \$3.00     | \$3.00     |                                |            |
| For rush services add                                                  |  |  |  |            |            |                                |            |
| For 1 week                                                             |  |  |  | 100%       | 100%       |                                |            |
| For 2 weeks                                                            |  |  |  | 50%        | 50%        |                                |            |
| For 3 days                                                             |  |  |  | 200%       | 200%       |                                |            |
| Preservation fee                                                       |  |  |  | 5%         | 5%         |                                |            |
|                                                                        |  |  |  |            |            | plus postage per item per item |            |
|                                                                        |  |  |  |            |            |                                | of order   |

# FY 2017-18 Fee Schedule

| Austin Public Library                                                                                                                                                  |            |            |                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--------------------------|
|                                                                                                                                                                        | FY 2016-17 | FY 2017-18 | Note                     |
| Prints: Archival, Acid-Free, 100% Cotton Paper                                                                                                                         |            |            |                          |
| Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.   |            |            |                          |
| 11x14                                                                                                                                                                  | \$38.10    | \$38.10    |                          |
| 16x20                                                                                                                                                                  | \$52.38    | \$52.38    |                          |
| 8x10 or smaller                                                                                                                                                        | \$28.57    | \$28.57    |                          |
| Oversize, murals, panoramas                                                                                                                                            | \$0.14     | \$0.14     | per square inch          |
| Prints: Premium Paper                                                                                                                                                  |            |            |                          |
| 11x14                                                                                                                                                                  | \$23.81    | \$23.81    |                          |
| 16x20                                                                                                                                                                  | \$38.10    | \$38.10    |                          |
| 20x24                                                                                                                                                                  | \$52.38    | \$52.38    |                          |
| 24x36 (matte only)                                                                                                                                                     | \$71.43    | \$71.43    |                          |
| 30x40 (matte only)                                                                                                                                                     | \$90.48    | \$90.48    |                          |
| 32x48 (matte only)                                                                                                                                                     | \$104.76   | \$104.76   |                          |
| 36x54 (matte only)                                                                                                                                                     | \$128.57   | \$128.57   |                          |
| 40x60 (matte only)                                                                                                                                                     | \$161.90   | \$161.90   |                          |
| 44x66 (matte only)                                                                                                                                                     | \$190.48   | \$190.48   |                          |
| 8x10 or smaller                                                                                                                                                        |            |            |                          |
| Regular reproduction                                                                                                                                                   | \$14.29    | \$14.29    |                          |
| Special reproduction (list available)                                                                                                                                  | \$23.81    | \$23.81    |                          |
| Oversize, murals, panoramas                                                                                                                                            | \$0.14     | \$0.14     | per square inch          |
| Research Fee                                                                                                                                                           | \$15.00    | \$15.00    | per half hour            |
| Site Removal Charge                                                                                                                                                    | \$40.00    | \$40.00    | per order up to 50 items |
| Standard Digital Scan up to 300dpi 8x10                                                                                                                                | \$14.29    | \$14.29    | per item                 |
| Video Duplication Fees                                                                                                                                                 |            |            |                          |
| Video Duplication Fee (each additional 30 minutes)                                                                                                                     | \$25.00    | \$25.00    |                          |
| Video Duplication Fee (up to 30 minutes)                                                                                                                               | \$50.00    | \$50.00    |                          |
| Publication/Display                                                                                                                                                    |            |            |                          |
| Customers who fall into the following categories are exempt from use fee charges:                                                                                      |            |            |                          |
| 1. Non-profit organizations. You must provide documentation of your 501c3 status.                                                                                      |            |            |                          |
| 2. Governmental entities. This includes local, State, and Federal governments.                                                                                         |            |            |                          |
| 3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media. |            |            |                          |
| 4. Private individuals using images for personal use or for display in a non-public area.                                                                              |            |            |                          |
| Advertising Use                                                                                                                                                        | \$166.67   | \$166.67   |                          |
| Book Jacket                                                                                                                                                            | \$71.43    | \$71.43    |                          |

# FY 2017-18 Fee Schedule

| Austin Public Library                                                                                                                                                                  |            |            |                                                  |        |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--------------------------------------------------|--------|--|
|                                                                                                                                                                                        | FY 2016-17 | FY 2017-18 | Note                                             | Change |  |
| Books                                                                                                                                                                                  |            |            |                                                  |        |  |
| 1-5,000 copies                                                                                                                                                                         | \$14.29    | \$14.29    |                                                  |        |  |
| 10,001-25,000 copies                                                                                                                                                                   | \$33.33    | \$33.33    |                                                  |        |  |
| 5,001-10,000 copies                                                                                                                                                                    | \$23.81    | \$23.81    |                                                  |        |  |
| Over 25,000 copies                                                                                                                                                                     | \$57.14    | \$57.14    |                                                  |        |  |
| Commercial Motion Picture or TV Use                                                                                                                                                    | \$142.86   | \$142.86   |                                                  |        |  |
| Display Fee for Video Footage Use                                                                                                                                                      | \$28.57    | \$28.57    | per second of footage, \$285.72 minimum per page |        |  |
| Photocopies                                                                                                                                                                            | \$0.20     | \$0.20     |                                                  |        |  |
| Posters, Postcards or Brochures                                                                                                                                                        |            |            |                                                  |        |  |
| 1-5,000 copies                                                                                                                                                                         | \$23.81    | \$23.81    |                                                  |        |  |
| 10,001-25,000 copies                                                                                                                                                                   | \$47.62    | \$47.62    |                                                  |        |  |
| 5,001-10,000 copies                                                                                                                                                                    | \$33.33    | \$33.33    |                                                  |        |  |
| Over 25,000 copies                                                                                                                                                                     | \$57.14    | \$57.14    |                                                  |        |  |
| Printouts from workstations                                                                                                                                                            |            |            |                                                  |        |  |
| Black and white printouts                                                                                                                                                              | \$0.20     | \$0.20     | per page                                         |        |  |
| Color printouts                                                                                                                                                                        | \$1.00     | \$1.00     | per page                                         |        |  |
| Public Display (public space such as lobbies, dining halls, etc.)                                                                                                                      | \$23.81    | \$23.81    |                                                  |        |  |
| Serials                                                                                                                                                                                |            |            |                                                  |        |  |
| 50,001-100,000 circulation                                                                                                                                                             | \$23.81    | \$23.81    |                                                  |        |  |
| Over 100,000 circulation                                                                                                                                                               | \$33.33    | \$33.33    |                                                  |        |  |
| Under 50,000 circulation                                                                                                                                                               | \$14.29    | \$14.29    |                                                  |        |  |
| Videos, CD ROMs, DVDs                                                                                                                                                                  |            |            |                                                  |        |  |
| 1-5,000 copies                                                                                                                                                                         | \$14.29    | \$14.29    |                                                  |        |  |
| 10,001-25,000 copies                                                                                                                                                                   | \$33.33    | \$33.33    |                                                  |        |  |
| 5,001-10,000 copies                                                                                                                                                                    | \$23.81    | \$23.81    |                                                  |        |  |
| Over 25,000 copies                                                                                                                                                                     | \$57.14    | \$57.14    |                                                  |        |  |
| Web Page or Slide Show Presentation Use                                                                                                                                                | \$23.81    | \$23.81    |                                                  |        |  |
| This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the ACH. |            |            |                                                  |        |  |

## FY 2017-18 Fee Schedule

|                                                             | FY 2016-17 | FY 2017-18 | Note     | Change      |
|-------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Development Services</b>                                 |            |            |          |             |
| <b>License/Use Permits</b>                                  |            |            |          |             |
| 01 Development Services Surcharge                           |            | 4%         |          |             |
| <i>This fee is not applicable to items marked with ****</i> |            |            |          |             |
| 02 Development Assistance Center (DAC)                      |            |            |          |             |
| 1.01 Sign Review                                            |            |            |          |             |
| A Free Standing, roof sign, projecting sign, billboard      |            | \$117.00   |          | \$35.00     |
| B Wall Signs, awnings                                       | \$82.00    | \$29.00    |          | (\$26.00)   |
| C Historical District                                       | \$55.00    | \$29.00    |          | (\$26.00)   |
| D Billboard Relocation                                      |            | \$183.00   |          | New         |
| 1.02 City Outdoor Advertising (Sign) License****            |            |            |          |             |
| A New/annual renewal                                        | \$110.00   | \$29.00    |          | (\$81.00)   |
| 1.03 Temporary Use Permit                                   | \$106.00   | \$186.00   |          | \$80.00     |
| 1.04 Mobile Retail Permit                                   | \$24.00    | \$41.00    |          | \$17.00     |
| 1.05 Board of Adjustment Fee                                |            |            |          |             |
| A Zoning variance                                           | \$1,724.00 | \$1,472.00 |          | (\$252.00)  |
| B Special Exceptions                                        |            | \$1,858.00 |          | New         |
| C Sign variance - Commercial                                | \$1,835.00 | \$1,472.00 |          | (\$363.00)  |
| X Sign variance - Residential                               | \$1,725.00 |            |          | Inactivated |
| X Zoning variance - Residential                             | \$1,724.00 |            |          | Inactivated |
| 1.06 Alcoholic beverage waiver fee                          | \$330.00   | \$2,758.00 |          | \$2,428.00  |
| 1.07 Commercial Site Plan Exemption                         | \$117.00   | \$53.00    |          | (\$64.00)   |
| 1.08 Site Plan Correction Fee                               | \$170.00   | \$148.00   |          | (\$22.00)   |
| X Inspection for additional phasing                         | \$373.00   |            |          | Inactivated |
| 1.09 Land Status determination (Legal tract determination)  | \$165.00   | \$138.00   |          | (\$27.00)   |
| 1.10 Sound amplification                                    |            |            |          |             |
| A After Hours Concrete Pouring in Central Business District | \$50.00    | \$92.00    |          | \$42.00     |
| B Outdoor music venue                                       | \$249.00   | \$183.00   |          | (\$66.00)   |
| C Multi-Day Sound Amplification                             |            | \$244.00   |          | New         |
| D Single-Day Sound Amplification                            |            | \$92.00    |          | New         |
| E All other sound amplification permits                     | \$125.00   | \$61.00    |          | (\$64.00)   |
| 1.11 Document Sales                                         |            |            |          |             |
| <i>Document Sales are not eligible for refunds.</i>         |            |            |          |             |
| A Copies of Site Plans/Maps                                 |            |            |          |             |
| a Letter (8.5" x 11")                                       |            | \$0.75     | plus tax | New         |
| b Small (11" x 17")                                         | \$1.00     | \$1.00     | plus tax |             |
| c Medium (18" x 24")                                        |            | \$2.00     | plus tax | New         |

## FY 2017-18 Fee Schedule

|                                                                                                                    | FY 2016-17 | FY 2017-18 | Note     | Change      |
|--------------------------------------------------------------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Development Services</b>                                                                                        |            |            |          |             |
| d Large (24" x 36")                                                                                                | \$3.00     | \$3.00     | plus tax | Inactivated |
| x Plotter (color only) ****                                                                                        | \$35.00    |            | plus tax | Inactivated |
| B Imagine Austin Book ****                                                                                         | \$25.00    | \$12.75    | plus tax | (\$12.25)   |
| C Zoning Verification Letter                                                                                       | \$28.00    | \$18.00    |          | (\$10.00)   |
| D Zoning Compliance Letter                                                                                         | \$51.00    | \$69.00    |          | \$18.00     |
| E Address Verification Letter ****                                                                                 | \$17.00    | \$18.00    | each     | \$1.00      |
| X Electrical Criteria Manual ****                                                                                  | \$15.00    |            | plus tax | Inactivated |
| X GIS Plots-Ortho Maps                                                                                             |            |            |          | Inactivated |
| x C-Size (22"x17")                                                                                                 | \$29.00    |            |          | Inactivated |
| x D-Size (34"x22")                                                                                                 | \$29.00    |            |          | Inactivated |
| x E-Size (36"x36-60")                                                                                              | \$32.00    |            |          | Inactivated |
| x Ledger (11"x17")                                                                                                 | \$29.00    |            |          | Inactivated |
| X Printed Zoning Map Book ****                                                                                     | \$303.00   |            |          | Inactivated |
| 1.12 Processing Fee (records retrieval) ****                                                                       | \$45.00    | \$45.00    | per trip |             |
| 1.13 Sign Posting Fee (max 3 posted notice signs)                                                                  | \$388.00   |            |          | Inactivated |
| 1.14 Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chanc                                 | \$106.00   |            | per day  | Inactivated |
| 1.15 Notification/re-notification                                                                                  | \$560.00   |            |          | Inactivated |
| 1.16 Change of Use                                                                                                 | \$634.00   |            |          | Inactivated |
| <b>Site/Plan Reviews</b>                                                                                           |            |            |          |             |
| 01 Development Services Surcharge                                                                                  | 4%         | 4%         |          |             |
| <i>This fee is not applicable to items marked with ****</i>                                                        |            |            |          |             |
| 02 Zoning                                                                                                          |            |            |          |             |
| <i>(I) Development in Smart Growth zones may be eligible for reduced fees.</i>                                     |            |            |          |             |
| 1.00 Fees for projects in areas where development is encouraged are discounted as follows:                         |            |            |          |             |
| 1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.                       | 80%        | 80%        |          |             |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits. | 70%        | 70%        |          |             |
| 3. Urban watersheds.                                                                                               | 50%        | 50%        |          |             |
| 1.01 Regular Rezoning (I)                                                                                          |            | \$1,029.00 |          | \$1,029.00  |
| X < .25 acres                                                                                                      | \$271.00   |            |          | Inactivated |
| X < .50 acres                                                                                                      | \$1,522.00 |            |          | Inactivated |
| X < 1 acre                                                                                                         | \$1,901.00 |            |          | Inactivated |
| X <=15 acres                                                                                                       | \$3,795.00 |            |          | Inactivated |
| X > 15 acres                                                                                                       | \$3,795.00 |            | plus     | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                         | FY 2016-17 | FY 2017-18  | Note                                    | Change      |
|-------------------------------------------------------------------------|------------|-------------|-----------------------------------------|-------------|
| <b>Development Services</b>                                             |            |             |                                         |             |
| per acre over 15 acres                                                  | \$16.00    |             | additional                              | Inactivated |
| 1.02 Historic zoning application                                        | \$68.00    | \$323.00    | each                                    | \$255.00    |
| 1.03 Local Historic District Application                                | \$68.00    | \$323.00    | each                                    | \$255.00    |
| 1.04 Capital view corridor building height determination                |            |             |                                         |             |
| A General                                                               | \$923.00   | \$1,078.00  |                                         | \$155.00    |
| B Specific                                                              | \$1,649.00 | \$1,078.00  |                                         | (\$571.00)  |
| 1.05 Restrictive covenant amendment                                     | \$568.00   | \$912.00    |                                         | \$344.00    |
| 1.06 Neighborhood Plan Amendment Application Fee                        | \$68.00    | \$323.00    |                                         | \$255.00    |
| 1.07 Zoning Site Plan Revision                                          |            | \$2,183.00  |                                         | New         |
| 1.08 Miscellaneous Zoning Fees                                          |            |             |                                         |             |
| A Land Use determination                                                | \$197.00   | \$245.00    |                                         | \$48.00     |
| 1.09 Zoning Site Plan Deletion                                          | \$41.00    |             |                                         | Inactivated |
| X "P" public notification                                               | \$0.00     |             |                                         | Inactivated |
| X Notification/re-notification                                          | \$560.00   |             |                                         | Inactivated |
| X Investigation Fee (work is commenced prior to approval)               |            |             | equal to cost of current fee            | Inactivated |
| X Traffic Impact Analysis (TIA)                                         |            |             |                                         | Inactivated |
| x 0 - 5,000 trips per day                                               | \$2,368.00 |             |                                         | Inactivated |
| x 15,001 plus trips per day                                             | \$6,723.00 |             |                                         | Inactivated |
| x 5,001 - 15,000 trips per day                                          | \$3,820.00 |             |                                         | Inactivated |
| X Traffic Impact Analysis revision                                      | 50%        |             | equal to 1/2 of cost of current TIA fee | Inactivated |
| 1.10 Project Consent Agreement                                          | \$7,439.00 |             |                                         | Inactivated |
| 1.11 Managed Growth Agreement (I)                                       | \$4,688.00 |             |                                         | Inactivated |
| 03 Zoning - Environmental                                               |            |             |                                         |             |
| 1.01 Planned Development Area (PDA) (I)                                 |            | \$32,230.00 |                                         | New         |
| 1.02 Planned Unit Development (PUD) (I)                                 |            | \$32,230.00 |                                         | New         |
| 1.03 Zoning Review - Environmental                                      |            | \$141.00    |                                         | New         |
| 1.04 Municipal Utility District (MUD)                                   |            | \$12,511.00 |                                         | New         |
| 1.05 Public Improvement District (PID)                                  |            | \$4,061.00  |                                         | New         |
| 1.06 Roadway Utility District (RUD)                                     |            | \$8,451.00  |                                         | New         |
| 1.07 Formal Development Assessment                                      |            |             |                                         |             |
| A <= 5 acres                                                            |            | \$1,624.00  |                                         | New         |
| B > 5 acres                                                             |            | \$1,624.00  | plus                                    | New         |
| per acre over 5 acres                                                   |            | \$16.00     |                                         | New         |
| 1.08 Development Assessment Conceptual Site Plan (Optional Fair Notice) |            | \$1,299.00  |                                         | New         |
| A < 2 acres                                                             |            |             |                                         |             |

# FY 2017-18 Fee Schedule

| Development Services                                                                                                       | FY 2016-17 | FY 2017-18 | Note       | Change       |
|----------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|--------------|
| B < 5 acres                                                                                                                |            | \$1,624.00 |            | New          |
| C <= 10 acres                                                                                                              |            | \$1,949.00 |            | New          |
| D > 10 acres                                                                                                               |            | \$1,949.00 | plus       | New          |
| per acre over 10 acres                                                                                                     |            | \$16.00    |            | New          |
| 04 Special District and Zoning Fee                                                                                         |            |            |            |              |
| <i>(I) Development in Smart Growth zones may be eligible for reduced fees.</i>                                             |            |            |            |              |
| 1.00 Fees for projects in areas where development is encouraged are discounted as follows:                                 |            |            |            |              |
| 1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.                               | 80%        | 80%        |            |              |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.         | 70%        | 70%        |            |              |
| 3. Urban watersheds.                                                                                                       | 50%        | 50%        |            |              |
| 1.01 Formal Development Assessments (Includes Planned Unit Development) (I)                                                |            |            |            |              |
| A <= 5 acres                                                                                                               | \$1,000.00 | \$3,158.00 |            | \$2,158.00   |
| B > 5 acres                                                                                                                | \$1,820.00 | \$3,158.00 | plus       | \$1,338.00   |
| per acre over 5 acres                                                                                                      | \$6.25     | \$338.00   | additional | \$331.75     |
| (Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year) |            |            |            |              |
| 1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice)                                                    |            |            |            |              |
| A < 2 acres                                                                                                                |            | \$2,834.00 |            | New          |
| B < 5 acres                                                                                                                |            | \$2,923.00 |            | New          |
| C <=10 acres                                                                                                               | \$2,100.00 | \$3,012.00 |            | \$912.00     |
| D >10 acres                                                                                                                |            | \$3,012.00 | plus       | New          |
| per acre over 10 acres                                                                                                     |            | \$14.00    |            | New          |
| (Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year) |            |            |            |              |
| X < .25 acres                                                                                                              | \$1,350.00 |            |            | Inactivated  |
| X < .50 acres                                                                                                              | \$1,465.00 |            |            | Inactivated  |
| X < 1 acre                                                                                                                 | \$1,535.00 |            |            | Inactivated  |
| X < 4 acres                                                                                                                | \$1,700.00 |            |            | Inactivated  |
| X < 7 acres                                                                                                                | \$1,915.00 |            |            | Inactivated  |
| X <= 15 acres                                                                                                              | \$2,566.00 |            |            | Inactivated  |
| X > 15 acres                                                                                                               | \$2,566.00 |            | plus       | Inactivated  |
| per acre over 15 acres                                                                                                     | \$5.00     |            | additional | Inactivated  |
| (Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year) |            |            |            |              |
| 1.03 Municipal Utility District                                                                                            |            |            |            |              |
| A Creation                                                                                                                 | \$5,439.00 | \$1,144.00 |            | (\$4,295.00) |
| per acre                                                                                                                   | \$7.00     |            | additional | Inactivated  |

# FY 2017-18 Fee Schedule

|                                                             | FY 2016-17  | FY 2017-18  | Note       | Change      |
|-------------------------------------------------------------|-------------|-------------|------------|-------------|
| <b>Development Services</b>                                 |             |             |            |             |
| B Revision requiring Planning Commission approval           | \$1,621.00  | \$958.00    |            | (\$663.00)  |
| C Administrative approval of revision                       | \$206.00    | \$958.00    |            | \$752.00    |
| D Amendment                                                 | \$197.00    | \$401.00    |            | \$204.00    |
| E Out-of-district service request                           | \$205.00    | \$401.00    |            | \$196.00    |
| per acre                                                    | \$5.00      |             | additional | Inactivated |
| F Annexation                                                | \$205.00    | \$401.00    |            | \$196.00    |
| per acre                                                    | \$68.00     |             | additional | Inactivated |
| 1.04 Planned Unit Development PUD Creation                  |             |             |            |             |
| A < 10 acres                                                | \$8,511.00  | \$7,773.00  |            | (\$738.00)  |
| B < 50 acres                                                | \$9,750.00  | \$10,150.00 |            | \$400.00    |
| C <= 250 acres                                              | \$10,917.00 | \$11,676.00 |            | \$759.00    |
| D > 250 acres                                               | \$10,917.00 | \$11,676.00 | plus       | \$759.00    |
| per acre over 250 acres                                     | \$126.00    | \$101.00    | additional | (\$25.00)   |
| E Revision requiring Planning Commission approval           | \$1,621.00  | \$2,631.00  |            | \$1,010.00  |
| 1.05 Public Improvement District                            | \$978.00    | \$401.00    |            | (\$577.00)  |
| 1.06 Planned Development Area PDA Creation (!)              |             |             |            |             |
| A < 10 acres                                                | \$4,482.00  | \$7,299.00  |            | \$2,817.00  |
| B < 50 acres                                                | \$5,194.00  | \$9,537.00  |            | \$4,343.00  |
| C <= 250 acres                                              | \$5,865.00  | \$10,968.00 |            | \$5,103.00  |
| D > 250 acres                                               | \$5,865.00  | \$10,968.00 | plus       | \$5,103.00  |
| per acre over 250 acres                                     | \$73.00     | \$95.00     | additional | \$22.00     |
| E Revision requiring Planning Commission approval           | \$1,621.00  | \$2,470.00  |            | \$849.00    |
| 1.07 Miscellaneous Special District and Zoning Fees         |             |             |            |             |
| X Investigation Fee (work is commenced prior to approval)   |             |             |            | Inactivated |
| X "p" public notification                                   | \$0.00      |             |            | Inactivated |
| X Completeness Check Fee (will not be credited or refunded) | \$200.00    |             |            | Inactivated |
| X Notification/re-notification                              | \$560.00    |             |            | Inactivated |

05 Subdivision

(!) Development in Smart Growth zones may be eligible for reduced fees.

1.00 Fees for projects in areas where development is encouraged are discounted as follows:

|                                                                                                                    |     |
|--------------------------------------------------------------------------------------------------------------------|-----|
| 1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.                       | 80% |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits. | 70% |
| 3. Urban watersheds.                                                                                               | 50% |

1.01 Preliminary (!)

## FY 2017-18 Fee Schedule

|                                                                  | FY 2016-17 | FY 2017-18 | Note       | Change       |
|------------------------------------------------------------------|------------|------------|------------|--------------|
| <b>Development Services</b>                                      |            |            |            |              |
| A Desired Development Zone                                       |            |            |            |              |
| a Base                                                           | \$2,067.00 | \$4,832.00 | plus       | \$2,765.00   |
| b per acre                                                       | \$395.00   | \$18.00    | additional | (\$377.00)   |
| B Drinking Water Protection Zone                                 |            |            |            |              |
| a Base                                                           | \$2,494.00 | \$4,832.00 | plus       | \$2,338.00   |
| b per acre                                                       | \$395.00   | \$18.00    | additional | (\$377.00)   |
| C Administrative revision to an approved preliminary plan        | \$1,247.00 |            |            | (\$1,247.00) |
| a Minor Revision                                                 |            | \$3,194.00 |            | New          |
| b Minor Deviation                                                |            | \$567.00   |            | New          |
| 1.02 Final with Preliminary (!)                                  |            |            |            |              |
| A Desired Development Zone                                       |            |            |            |              |
| a Base                                                           | \$1,531.00 | \$3,183.00 | plus       | \$1,652.00   |
| b per acre                                                       |            | \$18.00    | additional | New          |
| c per Lot                                                        | \$252.00   |            | additional | Inactivated  |
| B Drinking Water Protection Zone                                 |            |            |            |              |
| a Base                                                           | \$1,815.00 | \$3,183.00 | plus       | \$1,368.00   |
| b per acre                                                       |            | \$18.00    | additional | New          |
| c per Lot                                                        | \$252.00   |            | additional | Inactivated  |
| 1.03 Final without Preliminary (!)                               |            |            |            |              |
| A Desired Development Zone                                       |            |            |            |              |
| a Base                                                           | \$1,925.00 | \$3,183.00 | plus       | \$1,258.00   |
| b per acre                                                       |            | \$18.00    | additional | New          |
| c per Lot                                                        | \$252.00   |            | additional | Inactivated  |
| B Drinking Water Protection Zone                                 |            |            |            |              |
| a Base                                                           | \$2,099.00 | \$3,183.00 | plus       | \$1,084.00   |
| b per acre                                                       |            | \$18.00    | additional | New          |
| c per Lot                                                        | \$363.00   |            | additional | Inactivated  |
| 1.04 Subdivision Construction Plans (!)                          |            |            |            |              |
| A Concurrent                                                     |            |            |            |              |
| a per acre                                                       | \$1,015.00 | \$1,138.00 | plus       | \$123.00     |
| b per Lot over 32 Lots                                           | \$24.00    | \$44.00    | additional | New          |
| B Non-Concurrent                                                 |            |            |            |              |
| a per acre                                                       | \$1,515.00 | \$790.00   | plus       | Inactivated  |
| b per Lot over 32 Lots                                           | \$24.00    | \$29.00    | additional | (\$725.00)   |
| c per Lot                                                        | \$24.00    |            |            | New          |
| 1.05 Amendment (Amended Plat)                                    |            |            |            |              |
| A Basic (Scrivener's Error/Name Change for Approved Subdivision) | \$250.00   | \$1,144.00 |            | Inactivated  |
|                                                                  |            |            |            | \$894.00     |

# FY 2017-18 Fee Schedule

|                                                                                         | FY 2016-17 | FY 2017-18 | Note                        | Change      |
|-----------------------------------------------------------------------------------------|------------|------------|-----------------------------|-------------|
| <b>Development Services</b>                                                             |            |            |                             |             |
| B Advanced (non-Scrivener's Error)                                                      |            |            |                             | \$1,695.00  |
| 1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request) | \$750.00   | \$2,445.00 |                             | (\$536.00)  |
| 1.07 Plat Vacation                                                                      |            |            |                             |             |
| A Vacation - Administratively Approved                                                  |            | \$1,719.00 |                             | New         |
| B Vacation - Commission Approved                                                        |            | \$1,905.00 |                             | New         |
| X Vacation with replat                                                                  | \$1,247.00 |            |                             | Inactivated |
| X Vacation without replat                                                               | \$1,247.00 |            |                             | Inactivated |
| 1.08 Miscellaneous Subdivision Fees                                                     |            |            |                             |             |
| A Withdrawal and re-submittal                                                           | 50%        | 50%        | equal to 50% of current fee |             |
| B Subdivision Public Hearing Preparation                                                | \$1,704.00 | \$930.00   |                             | (\$774.00)  |
| C Variance/Waiver Subdivision                                                           |            |            |                             |             |
| a Administratively Approved                                                             |            |            |                             |             |
| i Subdivision                                                                           |            | \$372.00   |                             | New         |
| ii Transportation - Planning                                                            |            | \$200.00   |                             | New         |
| iii Transportation - Engineering                                                        |            | \$393.00   |                             | New         |
| b Commission Approved                                                                   |            |            |                             |             |
| i Subdivision                                                                           |            | \$744.00   |                             | New         |
| ii Transportation - Planning                                                            |            | \$664.00   |                             | New         |
| iii Transportation - Engineering                                                        |            | \$603.00   |                             | New         |
| x Boards/Commissions                                                                    | \$2,197.00 |            |                             | Inactivated |
| x Dev Subdivision Variance ****                                                         | \$2,564.00 |            |                             | Inactivated |
| x Env - Variance Env Board ****                                                         | \$1,891.00 |            |                             | Inactivated |
| x Heritage Tree Administrative Variance                                                 | \$430.00   |            |                             | Inactivated |
| x Heritage Tree Commission Variance                                                     | \$1,626.00 |            |                             | Inactivated |
| D Completeness Check Fee (will not be credited or refunded)                             | \$200.00   | \$178.00   |                             | (\$22.00)   |
| E Reactivation fee                                                                      | \$150.00   | \$82.00    |                             | (\$68.00)   |
| F Update Fee                                                                            | \$250.00   | \$296.00   |                             | \$46.00     |
| G County recordation courier fee                                                        | \$331.00   | \$930.00   |                             | \$599.00    |
| X Floodplain Model Maintenance Fee                                                      | \$68.00    |            |                             | Inactivated |
| X Municipal Utility District (MUD) consent agreement                                    | \$2,020.00 |            |                             | Inactivated |
| X Notification/re-notification                                                          | \$560.00   |            |                             | Inactivated |
| X Subdivision Name Change                                                               | \$284.00   |            |                             | Inactivated |
| X Waiver fee from code or criteria                                                      | \$250.00   |            |                             | Inactivated |
| 06 Subdivision - Environmental                                                          |            |            |                             |             |
| 1.01 Preliminary (!)                                                                    |            |            |                             |             |

# FY 2017-18 Fee Schedule

|                                     | FY 2016-17 | FY 2017-18 | Note | Change |
|-------------------------------------|------------|------------|------|--------|
| <b>Development Services</b>         |            |            |      |        |
| A Desired Development Zone          |            |            |      |        |
| a Base                              |            | \$2,959.00 | plus | New    |
| b per acre                          |            | \$27.00    |      | New    |
| B Drinking Water Protection Zone    |            |            |      |        |
| a Base                              |            | \$3,650.00 | plus | New    |
| b per acre                          |            | \$35.00    |      | New    |
| 1.02 Final with Preliminary (I)     |            |            |      |        |
| A Desired Development Zone          |            |            |      |        |
| a Base                              |            | \$1,203.00 | plus | New    |
| b per acre                          |            | \$27.00    |      | New    |
| B Drinking Water Protection Zone    |            |            |      |        |
| a Base                              |            | \$1,203.00 | plus | New    |
| b per acre                          |            | \$35.00    |      | New    |
| 1.03 Final without Preliminary (I)  |            |            |      |        |
| A Desired Development Zone          |            |            |      |        |
| a Base                              |            | \$2,959.00 | plus | New    |
| b per acre                          |            | \$27.00    |      | New    |
| B Drinking Water Protection Zone    |            |            |      |        |
| a Base                              |            | \$3,650.00 | plus | New    |
| b per acre                          |            | \$35.00    |      | New    |
| 1.04 Construction Plans             |            |            |      |        |
| A Desired Development Zone          |            |            |      |        |
| a Base                              |            | \$4,721.00 | plus | New    |
| b per acre                          |            | \$27.00    |      | New    |
| B Drinking Water Protection Zone    |            |            |      |        |
| a Base                              |            | \$5,737.00 | plus | New    |
| b per acre                          |            | \$35.00    |      | New    |
| C Drainage Construction Engineering |            |            |      |        |
| a Base                              |            | \$487.00   | plus | New    |
| b per acre                          |            | \$16.00    |      | New    |
| 1.05 Plat Vacation                  |            |            |      |        |
| A Desired Development Zone          |            |            |      |        |
| a Base                              |            | \$1,479.00 | plus | New    |
| b per acre                          |            | \$14.00    |      | New    |
| B Drinking Water Protection Zone    |            |            |      |        |
| a Base                              |            | \$1,825.00 | plus | New    |

# FY 2017-18 Fee Schedule

| Development Services                                                                                               |  |  |  | FY 2016-17 | FY 2017-18 | Note                        | Change       |
|--------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------------------------|--------------|
| b per acre                                                                                                         |  |  |  |            |            |                             |              |
| 1.06 Amendment (Amended Plat)                                                                                      |  |  |  |            | \$17.00    |                             | New          |
| 1.07 Miscellaneous Subdivision Fees - Environmental                                                                |  |  |  |            | \$1,659.00 |                             | New          |
| A Withdrawal and re-submittal                                                                                      |  |  |  |            |            |                             |              |
| B Waiver/Variance Subdivision - Environmental                                                                      |  |  |  |            | 50%        | equal to 50% of current fee | New          |
| a Administrative Variance                                                                                          |  |  |  |            |            |                             |              |
| i Environmental                                                                                                    |  |  |  |            | \$138.00   |                             | New          |
| ii Drainage                                                                                                        |  |  |  |            | \$845.00   |                             | New          |
| b Commission Approved Variance                                                                                     |  |  |  |            |            |                             |              |
| i Environmental                                                                                                    |  |  |  |            | \$5,531.00 |                             | New          |
| c Council Approved Variance                                                                                        |  |  |  |            |            |                             |              |
| i Environmental                                                                                                    |  |  |  |            | \$6,914.00 |                             | New          |
| C Completeness Check                                                                                               |  |  |  |            | \$103.00   |                             | New          |
| D Subdivision Update Fee                                                                                           |  |  |  |            | \$457.00   |                             | New          |
| E Preliminary Plan Review Revision                                                                                 |  |  |  |            | 80%        | equal to 80% of current fee | New          |
| F Construction Plan Review Revision                                                                                |  |  |  |            | 80%        | equal to 80% of current fee | New          |
| 07 Site Plan                                                                                                       |  |  |  |            |            |                             |              |
| (I) Development in Smart Growth zones may be eligible for reduced fees.                                            |  |  |  |            |            |                             |              |
| 1.00 Fees for projects in areas where development is encouraged are discounted as follows:                         |  |  |  |            |            |                             |              |
| 1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.                       |  |  |  | 80%        |            |                             |              |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits. |  |  |  | 70%        |            |                             |              |
| 3. Urban watersheds.                                                                                               |  |  |  | 50%        |            |                             |              |
| 1.01 Land Use Site Plan - Permitted Use                                                                            |  |  |  |            | \$5,137.00 |                             | New          |
| 1.02 Land Use Site Plan - Conditional Use                                                                          |  |  |  |            |            |                             |              |
| A <2 acres                                                                                                         |  |  |  |            | \$3,129.00 |                             | New          |
| B <5 acres                                                                                                         |  |  |  |            | \$3,493.00 |                             | New          |
| C <=10 acres                                                                                                       |  |  |  | \$6,186.00 | \$3,856.00 |                             | (\$2,330.00) |
| D >10 acres                                                                                                        |  |  |  |            | \$3,856.00 | plus                        | New          |
| per acre over 10 acres                                                                                             |  |  |  |            | \$87.00    |                             | New          |
| E Revision (land use only)                                                                                         |  |  |  |            | 50%        | equal to 50% of current fee | New          |
| X < .25 acres                                                                                                      |  |  |  | \$4,767.00 |            |                             | Inactivated  |
| X < 1 acre                                                                                                         |  |  |  | \$5,366.00 |            |                             | Inactivated  |
| X <=15 acres                                                                                                       |  |  |  | \$6,533.00 |            |                             | Inactivated  |
| X > 15 acres                                                                                                       |  |  |  | \$6,533.00 |            | plus                        | Inactivated  |

# FY 2017-18 Fee Schedule

|                                                            | FY 2016-17 | FY 2017-18 | Note                        | Change       |
|------------------------------------------------------------|------------|------------|-----------------------------|--------------|
| <b>Development Services</b>                                |            |            |                             |              |
| per acre over 15 acres                                     | \$9.00     |            | additional                  | Inactivated  |
| 1.03 Site Plan - Construction Element                      |            |            |                             |              |
| A <2 acres                                                 |            | \$2,412.00 |                             | New          |
| B <5acres                                                  |            | \$2,505.00 |                             | New          |
| C <=10 acres                                               |            | \$2,593.00 |                             | New          |
| D >10 acres                                                |            | \$2,593.00 | plus                        | New          |
| per acre over 10 acres                                     |            | \$87.00    |                             | New          |
| E Revision (construction only)                             |            | 50%        | equal to 50% of current fee | New          |
| 1.04 Consolidated Site Plan (I)                            |            |            |                             |              |
| A <2 acres                                                 |            | \$4,333.00 |                             | New          |
| B <5acres                                                  |            | \$4,697.00 |                             | New          |
| C <=10 acres                                               | \$7,321.00 | \$5,060.00 |                             | (\$2,261.00) |
| D >10 acres                                                |            | \$5,060.00 | plus                        | New          |
| per acre over 10 acres                                     |            | \$149.00   |                             | New          |
| E Revision (consolidated)                                  |            | 50%        | equal to 50% of current fee | New          |
| X < .25 acres                                              | \$5,366.00 |            |                             | Inactivated  |
| X < .50 acres                                              | \$5,713.00 |            |                             | Inactivated  |
| X < 1 acre                                                 | \$6,060.00 |            |                             | Inactivated  |
| X < 4 acres                                                | \$6,407.00 |            |                             | Inactivated  |
| X < 7 acres                                                | \$6,754.00 |            |                             | Inactivated  |
| X <=15 acres                                               | \$8,440.00 |            |                             | Inactivated  |
| X > 15 acres                                               | \$9,670.00 |            | plus                        | Inactivated  |
| per acre over 15 acres                                     | \$10.00    |            | additional                  | Inactivated  |
| 1.05 Site Plan Extension                                   |            |            |                             |              |
| A 1st Extension                                            | \$412.00   | \$992.00   |                             | \$580.00     |
| B Commission Approved Extension                            | \$963.00   | \$1,193.00 |                             | \$230.00     |
| 1.06 Site Plans                                            |            |            |                             |              |
| A Building, Parking & Other Site Work; Drainage (!)        |            |            |                             |              |
| a <= 10 acres                                              | \$2,733.00 | \$1,298.00 |                             | (\$1,435.00) |
| b >10 acres                                                |            | \$1,298.00 | plus                        | New          |
| per acre over 10 acres                                     |            | \$87.00    |                             | New          |
| c Revision (Building, Parking & Other Site Work; Drainage) |            | 50%        | equal to 50% of current fee | New          |
| x < .25 acres                                              | \$2,481.00 |            |                             | Inactivated  |
| x < .50 acres                                              | \$2,481.00 |            |                             | Inactivated  |
| x < 1 acre                                                 | \$2,481.00 |            |                             | Inactivated  |
| x < 7 acres                                                | \$2,607.00 |            |                             | Inactivated  |

# FY 2017-18 Fee Schedule

|                                                                                           | FY 2016-17 | FY 2017-18 | Note                        | Change       |
|-------------------------------------------------------------------------------------------|------------|------------|-----------------------------|--------------|
| <b>Development Services</b>                                                               |            |            |                             |              |
| x <=15 acres                                                                              | \$2,733.00 |            |                             | Inactivated  |
| x > 15 acres                                                                              | \$3,522.00 |            | plus                        | Inactivated  |
| per acre over 15 acres                                                                    | \$10.00    |            | additional                  | Inactivated  |
| B Utility and Storm Sewers (I)                                                            |            |            |                             |              |
| a <=10 acres                                                                              | \$582.00   | \$1,900.00 |                             | \$1,318.00   |
| b >10 acres                                                                               |            | \$1,900.00 | plus                        | New          |
| per acre over 10 acres                                                                    |            | \$93.00    |                             | New          |
| x < 2 acres                                                                               | \$538.00   |            |                             | Inactivated  |
| x < 4 acres                                                                               | \$538.00   |            |                             | Inactivated  |
| x <=15 acres                                                                              | \$624.00   |            |                             | Inactivated  |
| x > 15 acres                                                                              | \$625.00   |            | plus                        | Inactivated  |
| per acre over 15 acres                                                                    | \$42.00    |            | additional                  | Inactivated  |
| C Small Projects                                                                          |            |            |                             |              |
| a Consolidated                                                                            | \$4,046.00 | \$2,420.00 |                             | (\$1,626.00) |
| <i>Includes telecommunication towers within the City limits.</i>                          |            |            |                             |              |
| b Construction element only                                                               | \$2,124.00 | \$1,693.00 |                             | (\$431.00)   |
| c Building/Parking and other site work                                                    | \$672.00   | \$1,511.00 |                             | \$839.00     |
| <i>Includes telecommunication towers in the ETJ.</i>                                      |            |            |                             |              |
| d Boat Dock                                                                               |            | \$1,376.00 |                             | \$1,376.00   |
| <i>Not all boat docks are considered small projects.</i>                                  |            |            |                             |              |
| e Revision (Small Projects)                                                               | 50%        | 50%        | equal to 50% of current fee |              |
| D Boat Dock Development Review                                                            |            | \$2,103.00 |                             | \$2,103.00   |
| a Revision (Boat Dock)                                                                    | 50%        | 50%        | equal to 50% of current fee |              |
| x Commercial                                                                              | \$2,542.00 |            |                             | Inactivated  |
| x Residential                                                                             | \$1,130.00 |            |                             | Inactivated  |
| E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot) |            |            |                             |              |
| a As part of existing site plan                                                           |            | \$1,683.00 |                             | New          |
| b Stand alone                                                                             |            | \$2,773.00 |                             | New          |
| 1.07 Miscellaneous Site Plan Fees                                                         |            |            |                             |              |
| A Phasing Fee (first phase is free)                                                       |            |            |                             |              |
| B Variance/Waiver Site Plan                                                               | \$373.00   | \$134.00   |                             | (\$239.00)   |
| a Administratively Approved                                                               |            |            |                             |              |
| i Transportation - Planning                                                               |            | \$217.00   |                             | New          |
| ii Transportation - Engineering                                                           |            | \$434.00   |                             | New          |
| b Commission Approved                                                                     |            |            |                             |              |
| i Transportation - Planning                                                               |            | \$788.00   |                             | New          |

# FY 2017-18 Fee Schedule

|                                                                  | FY 2016-17 | FY 2017-18 | Note                         | Change      |
|------------------------------------------------------------------|------------|------------|------------------------------|-------------|
| <b>Development Services</b>                                      |            |            |                              |             |
| ii Transportation - Engineering                                  |            | \$685.00   |                              | New         |
| iii Zoning - Other                                               |            | \$445.00   |                              | New         |
| iv Compatibility                                                 |            | \$538.00   |                              | New         |
| x Boards/Commissions                                             | \$2,197.00 |            |                              | Inactivated |
| x Dev Variance Site Plan ****                                    | \$2,564.00 |            |                              | Inactivated |
| x Env Variance Env Board Site Plan ****                          | \$1,891.00 |            |                              | Inactivated |
| x Heritage Tree Administrative Variance                          | \$430.00   |            |                              | Inactivated |
| x Heritage Tree Commission Variance                              | \$1,626.00 |            |                              | Inactivated |
| C Withdrawal and re-submittal of same site plan                  |            | 50%        | equal to 50% of current fee  | New         |
| D Completeness Check Fee (will not be credited or refunded)      | \$200.00   | \$177.00   |                              | (\$23.00)   |
| E Appeal of Site Plan Commission Decision                        |            | \$4,553.00 |                              | New         |
| F Reactivation fee                                               | \$150.00   | \$82.00    |                              | (\$68.00)   |
| G Update Fee                                                     | \$250.00   | \$296.00   |                              | \$46.00     |
| H Site Plan Public Hearing Preparation                           | \$1,704.00 | \$2,543.00 |                              | \$839.00    |
| I Fast Track Certification Fee                                   |            |            |                              |             |
| a Initial application                                            | \$220.00   | \$231.00   |                              | \$11.00     |
| b Annual renewal                                                 | \$55.00    | \$93.00    |                              | \$38.00     |
| c Fast Track Review Fee                                          |            | \$990.00   |                              | New         |
| X After Hours Inspection and Review ****                         | \$50.00    |            | per hour, 2-hour minimum     | Inactivated |
| X Annual General Permit Fee for Infrastructure Maintenance       | \$236.00   |            |                              | Inactivated |
| X Hill country roadway ordinance waiver or bonus                 |            |            |                              | Inactivated |
| x First ****                                                     | \$412.00   |            |                              | Inactivated |
| x Subsequent ****                                                | \$222.00   |            |                              | Inactivated |
| X Investigation Fee (work is commenced prior to approval)        |            |            | equal to cost of current fee | Inactivated |
| X MUD consent agreement                                          | \$1,615.00 |            |                              | Inactivated |
| X Neighborhood traffic analysis                                  | \$980.00   |            |                              | Inactivated |
| X Notification/re-notification                                   | \$560.00   |            |                              | Inactivated |
| X Restrictive covenant amendment                                 | \$330.00   |            |                              | Inactivated |
| X Shared or Off-site parking (analysis of existing parking lots) | \$4,278.00 |            |                              | Inactivated |
| X Street and Drainage                                            |            |            |                              | Inactivated |
| x Full development                                               | \$663.00   |            |                              | Inactivated |
| x Preliminary clearing for surveying and testing                 | \$110.00   |            |                              | Inactivated |
| X Traffic Impact Analysis (TIA)                                  |            |            |                              | Inactivated |
| x 0-5,000 trips per day                                          | \$2,368.00 |            |                              | Inactivated |
| x 15,000+ trips per day                                          | \$6,723.00 |            |                              | Inactivated |
| x 5,001-15,000 trips per day                                     | \$3,820.00 |            |                              | Inactivated |

# FY 2017-18 Fee Schedule

|                                                         | FY 2016-17 | FY 2017-18 | Note                                    | Change      |
|---------------------------------------------------------|------------|------------|-----------------------------------------|-------------|
| <b>Development Services</b>                             |            |            |                                         |             |
| X Traffic Impact Analysis revisions                     | 50%        |            | equal to 1/2 of cost of current TIA fee | Inactivated |
| X Tree Fees                                             |            |            |                                         | Inactivated |
| x Notice of Violation                                   | \$187.00   |            |                                         | Inactivated |
| x Other                                                 | \$104.00   |            |                                         | Inactivated |
| x Predevelopment Consultation                           | \$161.00   |            |                                         | Inactivated |
| x Residential Development Plan Review                   | \$311.00   |            |                                         | Inactivated |
| Subsequent Updates                                      | \$105.00   |            |                                         | Inactivated |
| x Stop Work Order                                       | \$324.00   |            |                                         | Inactivated |
| x Tree Permit Commercial                                | \$146.00   |            |                                         | Inactivated |
| x Tree re-inspection                                    | \$65.00    |            |                                         | Inactivated |
| x Utility Repair/Replacement                            | \$183.00   |            |                                         | Inactivated |
| Subsequent Reviews                                      | \$52.00    |            |                                         | Inactivated |
| X Waiver Fee - to code or criteria                      | \$250.00   |            |                                         | Inactivated |
| 1.08 Conditional Use Permit - No Sitework               | \$446.00   |            |                                         | Inactivated |
| 08 Site Plan - Environmental                            |            |            |                                         |             |
| 1.01 Land Use Site Plan (conditional and permitted use) |            |            |                                         |             |
| A Desired Development Zone                              |            | \$845.00   |                                         | New         |
| B Drinking Water Protection Zone                        |            | \$1,268.00 |                                         | New         |
| C Revision                                              |            | 80%        | equal to 80% of current fee             | New         |
| 1.02 Site Plan - Construction Element                   |            |            |                                         |             |
| A Desired Development Zone                              |            |            |                                         |             |
| a <2 acres                                              |            | \$4,126.00 |                                         | New         |
| b <5acres                                               |            | \$4,208.00 |                                         | New         |
| c <=10 acres                                            |            | \$4,345.00 |                                         | New         |
| d >10 acres                                             |            | \$4,345.00 | plus                                    | New         |
| per acre over 10 acres                                  |            | \$27.00    |                                         | New         |
| B Drinking Water Protection Zone                        |            |            |                                         |             |
| a <2 acres                                              |            | \$5,173.00 |                                         | New         |
| b <5acres                                               |            | \$5,302.00 |                                         | New         |
| c <=10 acres                                            |            | \$5,516.00 |                                         | New         |
| d >10 acres                                             |            | \$5,516.00 | plus                                    | New         |
| per acre over 10 acres                                  |            | \$43.00    |                                         | New         |
| C Revision                                              |            | 80%        | equal to 80% of current fee             | New         |
| 1.03 Consolidated Site Plan                             |            |            |                                         |             |
| A Desired Development Zone                              |            |            |                                         |             |

# FY 2017-18 Fee Schedule

| <i>Development Services</i>                       |  | FY 2016-17 | FY 2017-18  | Note                                        | Change |
|---------------------------------------------------|--|------------|-------------|---------------------------------------------|--------|
| a <2 acres                                        |  |            | \$4,126.00  |                                             | New    |
| b <5acres                                         |  |            | \$4,208.00  |                                             | New    |
| c <=10 acres                                      |  |            | \$4,345.00  |                                             | New    |
| d >10 acres                                       |  |            | \$4,345.00  | plus                                        | New    |
| per acre over 10 acres                            |  |            | \$27.00     |                                             | New    |
| B Drinking Water Protection Zone                  |  |            |             |                                             |        |
| a <2 acres                                        |  |            | \$5,173.00  |                                             | New    |
| b <5acres                                         |  |            | \$5,302.00  |                                             | New    |
| c <=10 acres                                      |  |            | \$5,516.00  |                                             | New    |
| d >10 acres                                       |  |            | \$5,516.00  | plus                                        | New    |
| per acre over 10 acres                            |  |            | \$43.00     |                                             | New    |
| C Revision                                        |  |            | 80%         | equal to 80% of current fee                 | New    |
| 1.04 Miscellaneous Site Plan Fees - Environmental |  |            |             |                                             |        |
| A Withdrawal and re-submittal                     |  |            | 50%         | equal to 50% of current fee                 | New    |
| B Variance/Waiver Site Plan - Environmental       |  |            |             |                                             |        |
| a Administrative Variance                         |  |            |             |                                             |        |
| i Environmental                                   |  |            | \$69.00     |                                             | New    |
| ii Drainage                                       |  |            | \$845.00    |                                             | New    |
| b Commission Approved Variance                    |  |            |             |                                             |        |
| i Environmental                                   |  |            | \$5,531.00  |                                             | New    |
| c Council Approved Variance                       |  |            |             |                                             |        |
| i Environmental                                   |  |            | \$6,914.00  |                                             | New    |
| C Completeness Check                              |  |            | \$103.00    |                                             | New    |
| D Commercial Site Plan Exemption                  |  |            | \$185.00    |                                             | New    |
| E Site Plan Correction                            |  |            | \$177.00    |                                             | New    |
| F Site Plan Extensions                            |  |            |             |                                             |        |
| a 1st Extension                                   |  |            | \$1,657.00  |                                             | New    |
| b Commission Only Extension                       |  |            | \$1,657.00  |                                             | New    |
| G Update Fee - Environmental                      |  |            | \$910.00    |                                             | New    |
| H Fast Track Review Fee                           |  |            |             | equal to cost of consolidated site plan fee |        |
| I Redevelopment Exception                         |  |            |             |                                             |        |
| a Administratively Approved                       |  |            | \$1,408.00  |                                             | New    |
| b Council Approved                                |  |            | \$11,268.00 |                                             | New    |
| J Landscape Inspections                           |  |            |             |                                             |        |
| a <= 1 acre                                       |  |            | \$123.00    | per phase                                   | New    |

# FY 2017-18 Fee Schedule

| <i>Development Services</i>                                              | FY 2016-17 | FY 2017-18 | Note      | Change |
|--------------------------------------------------------------------------|------------|------------|-----------|--------|
| b > 1 acre                                                               |            | \$246.00   | per phase | New    |
| K Landscape Reinspection Fee                                             |            |            |           |        |
| a <= 1 acre                                                              |            | \$92.00    |           | New    |
| b > 1 acre                                                               |            | \$185.00   |           | New    |
|                                                                          |            | \$123.00   |           | New    |
| L License Agreement Landscape Review                                     |            |            |           |        |
| 1.05 Site Plans Not Requiring Land Use Permits (i.e. Development Permits |            |            |           |        |
| A Review of building, parking & other site work plans                    |            |            |           |        |
| a Desired Development Zone                                               |            |            |           |        |
| i Base                                                                   |            | \$4,071.00 |           | New    |
| ii per acre                                                              |            | \$27.00    | plus      | New    |
| b Drinking Water Protection Zone                                         |            |            |           |        |
| i Base                                                                   |            | \$5,088.00 |           | New    |
| ii per acre                                                              |            | \$35.00    | plus      | New    |
| B Review of drainage and channel improvement plans                       |            |            |           |        |
| a Desired Development Zone                                               |            |            |           |        |
| i < 1,000 linear feet                                                    |            | \$2,144.00 |           | New    |
| ii < 5,000 linear feet                                                   |            | \$2,469.00 |           | New    |
| iii <= 10,000 linear feet                                                |            | \$2,794.00 |           | New    |
| iv > 10,000 linear feet                                                  |            | \$2,794.00 | plus      | New    |
| per 5,000 linear feet above 10,000                                       |            | \$1,007.00 |           | New    |
| b Drinking Water Protection Zone                                         |            |            |           |        |
| i < 1,000 linear feet                                                    |            | \$2,567.00 |           | New    |
| ii < 5,000 linear feet                                                   |            | \$2,892.00 |           | New    |
| iii <= 10,000 linear feet                                                |            | \$3,217.00 |           | New    |
| iv > 10,000 linear feet                                                  |            | \$3,217.00 | plus      | New    |
| per 5,000 linear feet above 10,000                                       |            | \$1,430.00 |           | New    |
| C Street & Drainage (!) Water Quality, Drainage and Transportation       |            |            |           |        |
| a Desired Development Zone                                               |            |            |           |        |
| i < 1,000 linear feet                                                    |            | \$2,794.00 |           | New    |
| ii < 5,000 linear feet                                                   |            | \$3,119.00 |           | New    |
| iii <= 10,000 linear feet                                                |            | \$3,444.00 |           | New    |
| iv > 10,000 linear feet                                                  |            | \$3,444.00 | plus      | New    |
| per 5,000 linear feet above 10,000                                       |            | \$1,170.00 |           | New    |
| b Drinking Water Protection Zone                                         |            |            |           |        |
| i < 1,000 linear feet                                                    |            | \$3,866.00 |           | New    |
| ii < 5,000 linear feet                                                   |            | \$4,191.00 |           | New    |

# FY 2017-18 Fee Schedule

|                                                 | FY 2016-17 | FY 2017-18 | Note | Change     |
|-------------------------------------------------|------------|------------|------|------------|
| <b>Development Services</b>                     |            |            |      |            |
| iii <= 10,000 linear feet                       |            | \$4,516.00 |      | New        |
| iv > 10,000 linear feet                         |            | \$4,516.00 | plus | New        |
| per 5,000 linear feet above 10,000              |            | \$1,755.00 |      | New        |
| c Preliminary clearing without full development |            | \$2,221.00 |      | New        |
| d Rough cut without full development            |            | \$2,221.00 |      | New        |
| D Drainage Construction Engineering             |            |            |      |            |
| a < 1,000 linear feet                           |            | \$1,299.00 |      | New        |
| b < 5,000 linear feet                           |            | \$1,624.00 |      | New        |
| c <= 10,000 linear feet                         |            | \$1,949.00 |      | New        |
| d > 10,000 linear feet                          |            | \$1,949.00 | plus | New        |
| per 5,000 linear feet above 10,000              |            | \$162.00   |      | New        |
| 09 Traffic Engineering Fees                     |            |            |      |            |
| 1.01 Traffic Impact Analysis (TIA) Review       |            | \$9,818.00 |      | New        |
| 1.02 TIA Scoping Fee                            |            | \$2,175.00 |      | New        |
| 1.03 TIA Waiver Fee                             |            | \$2,886.00 |      | New        |
| 1.04 TIA Public Hearing Preparation             |            | \$6,739.00 |      | New        |
| 1.05 Neighborhood traffic analysis              | \$980.00   | \$3,123.00 |      | \$2,143.00 |
| 10 Tree Fees                                    |            |            |      |            |
| 1.01 Predevelopment Consultation                | \$161.00   |            |      | (\$161.00) |
| A Residential                                   |            | \$261.00   |      | New        |
| B Commercial or Subdivision                     |            | \$400.00   |      | New        |
| 1.02 Tree Plan Review                           |            |            |      |            |
| A Residential                                   |            | \$411.00   |      | New        |
| B Commercial                                    |            | \$501.00   |      | New        |
| C Update Fee                                    |            |            |      |            |
| a Residential                                   |            | \$135.00   |      | New        |
| b Commercial                                    |            | \$251.00   |      | New        |
| c Land Use Review                               |            | \$245.00   |      | New        |
| D Utility Repair/Replacement Review             |            | \$129.00   |      | New        |
| E Heritage Tree Review                          |            |            |      |            |
| a <=5 trees                                     |            | \$734.00   |      | New        |
| b <=20 trees                                    |            | \$1,100.00 |      | New        |
| c <=50 trees                                    |            | \$1,467.00 |      | New        |
| d >50 trees                                     |            | \$1,467.00 | plus | New        |
| per additional 5 trees                          |            | \$122.00   |      | New        |
| 1.03 Tree Inspections                           | \$183.00   |            |      |            |

# FY 2017-18 Fee Schedule

|                                                                 | FY 2016-17 | FY 2017-18  | Note     | Change      |
|-----------------------------------------------------------------|------------|-------------|----------|-------------|
| <b>Development Services</b>                                     |            |             |          |             |
| A Residential                                                   |            |             |          |             |
| a New Construction                                              |            | \$571.00    |          | New         |
| b All Other Residential Projects                                |            | \$381.00    |          | New         |
| B Commercial                                                    |            | \$286.00    |          | New         |
| C Tree re-inspections                                           | \$65.00    | \$342.00    |          | \$277.00    |
| D Utility Repair/Replacement Inspection                         |            | \$170.00    |          | New         |
| x Subsequent Reviews                                            | \$52.00    |             |          | Inactivated |
| 1.04 Non-development Tree Removal                               |            | \$193.00    |          | New         |
| <i>Fees waived for dead, diseased, or imminent hazard trees</i> |            |             |          |             |
| 1.05 PUD Arborist Review                                        |            | \$10,103.00 |          | New         |
| 1.06 MUD Arborist Review                                        |            | \$6,321.00  |          | New         |
| 1.07 Heritage Tree Review Variance                              |            |             |          |             |
| A Administratively Approved Variance                            |            | \$490.00    |          | New         |
| B Commission Approved Variance                                  |            | \$3,978.00  |          | New         |
| 1.08 Protected Tree Review Commission Appeal                    |            | \$3,978.00  |          | New         |
| 1.09 Notice of Violation                                        | \$187.00   |             |          | Inactivated |
| 1.10 Stop Work Order                                            | \$324.00   |             |          | Inactivated |
| 1.11 Tree Permit Commercial                                     | \$146.00   |             |          | Inactivated |
| 1.12 Residential Development Plan Review                        | \$311.00   |             |          | Inactivated |
| Subsequent Updates                                              | \$105.00   |             |          | Inactivated |
| 1.13 Other                                                      | \$104.00   |             |          | Inactivated |
| 11 Site and Sub Inspection Fees                                 |            |             |          |             |
| 1.01 Site and Subdivision Inspection (deposit)                  |            | \$159.00    | per hour | New         |
| 1.02 One-time Inspections                                       |            | \$239.00    |          | New         |
| 1.03 Tap Plan Inspections (Water and Wastewater Service)        |            |             |          |             |
| A < \$5,000 valuation                                           |            | \$3,444.00  |          | New         |
| B > \$5,000                                                     |            | \$3,444.00  | plus     | New         |
| per additional \$500                                            |            | \$160.00    |          | New         |
| 1.04 Sidewalk/Curb/Gutter Inspections                           |            |             |          |             |
| A Base                                                          |            | \$238.00    | plus     | New         |
| B Per linear foot                                               |            | \$2.00      |          | New         |
| 1.05 Driveway Inspections                                       |            |             |          |             |
| A Residential                                                   |            | \$476.00    |          | New         |
| B Commercial                                                    |            | \$713.00    |          | New         |
| C Reinspections                                                 |            | \$159.00    |          | New         |
| 1.06 Excavation Inspections                                     |            |             |          |             |

# FY 2017-18 Fee Schedule

| Development Services                                  |  |  |  |  | FY 2016-17  | FY 2017-18 | Note                      | Change      |
|-------------------------------------------------------|--|--|--|--|-------------|------------|---------------------------|-------------|
| A Base                                                |  |  |  |  |             | \$238.00   |                           |             |
| B Per linear foot                                     |  |  |  |  |             | \$2.00     | plus                      | New         |
| 1.07 Environmental Inspection (deposit)               |  |  |  |  |             | \$108.00   |                           | New         |
| X < \$5,000.00                                        |  |  |  |  | \$2,810.00  |            |                           | Inactivated |
| X < \$10,000.00                                       |  |  |  |  | \$2,810.00  |            | For the first \$5,000     | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$274.00    |            |                           | Inactivated |
| X < \$50,000.00                                       |  |  |  |  | \$4,182.00  |            | For the first \$10,000    | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$165.00    |            |                           | Inactivated |
| X < \$100,000.00                                      |  |  |  |  | \$10,782.00 |            | For the first \$50,000    | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$158.00    |            |                           | Inactivated |
| X < \$300,000.00                                      |  |  |  |  | \$18,689.00 |            | For the first \$100,000   | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$89.00     |            |                           | Inactivated |
| X < \$500,000.00                                      |  |  |  |  | \$36,464.00 |            | For the first \$300,000   | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$75.00     |            |                           | Inactivated |
| X < \$750,000.00                                      |  |  |  |  | \$51,559.00 |            | For the first \$500,000   | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$50.00     |            |                           | Inactivated |
| X < \$1,000,000                                       |  |  |  |  | \$64,041.00 |            | For the first \$750,000   | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$48.00     |            |                           | Inactivated |
| X < \$3,000,000                                       |  |  |  |  | \$71,360.00 |            | For the first \$1,000,000 | Inactivated |
| Each additional \$1,000 or fraction thereof           |  |  |  |  | \$50.00     |            |                           | Inactivated |
| 12 Expedited Plan Review Fee                          |  |  |  |  |             |            |                           |             |
| 1.01 Completeness Check                               |  |  |  |  | \$488.00    | \$278.00   |                           | (\$210.00)  |
| 1.02 Expedited Plan Review                            |  |  |  |  |             |            |                           |             |
| A Residential Plan Review (includes five disciplines) |  |  |  |  | \$1,098.00  | \$889.00   | per hour                  | (\$209.00)  |
| B Commercial Plan Review (includes ten disciplines)   |  |  |  |  | \$1,708.00  | \$1,587.00 | per hour                  | (\$121.00)  |
| C Follow Up Review/Preliminary Plan Review            |  |  |  |  |             |            |                           |             |
| a Building                                            |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| b Mechanical                                          |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| c Electrical                                          |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| d Plumbing                                            |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| e Zoning                                              |  |  |  |  | \$146.04    | \$142.00   | per hour                  | (\$4.04)    |
| f Arborist                                            |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| g Structure                                           |  |  |  |  | \$197.76    | \$157.00   | per hour                  | (\$40.76)   |
| h Energy                                              |  |  |  |  | \$152.04    | \$142.00   | per hour                  | (\$10.04)   |
| i Fire                                                |  |  |  |  | \$197.76    | \$165.00   | per hour                  | (\$32.76)   |
| j Health                                              |  |  |  |  | \$135.89    | \$129.00   | per hour                  | (\$6.89)    |

# FY 2017-18 Fee Schedule

|                                                    | FY 2016-17 | FY 2017-18 | Note                                    | Change      |
|----------------------------------------------------|------------|------------|-----------------------------------------|-------------|
| <b>Development Services</b>                        |            |            |                                         |             |
| k Industrial Wastewater                            | \$158.37   | \$142.00   | per hour                                | (\$16.37)   |
| 1.03 Quick Turnaround Fee                          | \$47.00    | \$71.00    |                                         | \$24.00     |
| 1.04 Preliminary Review Fee                        | \$75.00    |            | per hour per discipline, 1-hour minimum | Inactivated |
| 13 Commercial Building Plan Review                 |            |            |                                         |             |
| 1.01 Building Plan Review Fee                      |            |            |                                         |             |
| A Occupancy B,E,F-1,F-2,M,S-1,S-2,U                |            |            |                                         |             |
| a <=1,500 sq. ft.                                  |            | \$1,079.00 |                                         | New         |
| b <=5,000                                          |            | \$1,079.00 | plus                                    | New         |
| per additional 500 sq. ft. over 1,500 sq. ft.      |            | \$17.00    |                                         | New         |
| c <=10,000                                         |            | \$1,197.00 | plus                                    | New         |
| per additional 1,000 sq. ft. above 5,000 sq. ft.   |            | \$24.00    |                                         | New         |
| d <=25,000                                         |            | \$1,315.00 | plus                                    | New         |
| per additional 5,000 sq. ft. above 10,000 sq. ft.  |            | \$32.00    |                                         | New         |
| e <=50,000                                         |            | \$1,633.00 | plus                                    | New         |
| per additional 5,000 sq. ft. above 25,000 sq. ft.  |            | \$92.00    |                                         | New         |
| f <=100,000                                        |            | \$2,160.00 | plus                                    | New         |
| per additional 10,000 sq. ft. above 50,000 sq. ft. |            | \$168.00   |                                         | New         |
| g >100,000                                         |            | \$3,000.00 | plus                                    | New         |
| per additional 10,000 sq. ft.                      |            | \$84.00    |                                         | New         |
| B Occupancy A                                      |            |            |                                         |             |
| a <=1,500 sq. ft.                                  |            | \$1,232.00 |                                         | New         |
| b <=5,000                                          |            | \$1,232.00 | plus                                    | New         |
| per additional 500 sq. ft. over 1,500 sq. ft.      |            | \$30.00    |                                         | New         |
| c <=10,000                                         |            | \$1,442.00 | plus                                    | New         |
| per additional 1,000 sq. ft. above 5,000 sq. ft.   |            | \$36.00    |                                         | New         |
| d <=25,000                                         |            | \$1,623.00 | plus                                    | New         |
| per additional 5,000 sq. ft. above 10,000 sq. ft.  |            | \$60.00    |                                         | New         |
| e <=50,000                                         |            | \$1,805.00 | plus                                    | New         |
| per additional 5,000 sq. ft. above 25,000 sq. ft.  |            | \$48.00    |                                         | New         |
| f <=100,000                                        |            | \$2,065.00 | plus                                    | New         |
| per additional 10,000 sq. ft. above 50,000 sq. ft. |            | \$157.00   |                                         | New         |
| g >100,000                                         |            | \$2,847.00 | plus                                    | New         |
| per additional 10,000 sq. ft.                      |            | \$78.00    |                                         | New         |
| C Occupancy I                                      |            |            |                                         |             |
| a <=1,500 sq. ft.                                  |            | \$1,251.00 |                                         | New         |

# FY 2017-18 Fee Schedule

| Development Services                                       |                                                                |                                                                 |                                                                 | FY 2016-17                                                        | FY 2017-18                                                        | Note | Change |
|------------------------------------------------------------|----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------|------|--------|
| b <=5,000<br>per additional 500 sq. ft. over 1,500 sq. ft. | c <=10,000<br>per additional 1,000 sq. ft. above 5,000 sq. ft. | d <=25,000<br>per additional 5,000 sq. ft. above 10,000 sq. ft. | e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft. | f <=100,000<br>per additional 10,000 sq. ft. above 50,000 sq. ft. | g >100,000<br>per additional 10,000 sq. ft.                       | plus | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
| D Occupancy R-1,R-2,R-3,R-4<br>a <=1,500 sq. ft.           | b <=5,000<br>per additional 500 sq. ft. over 1,500 sq. ft.     | c <=10,000<br>per additional 1,000 sq. ft. above 5,000 sq. ft.  | d <=25,000<br>per additional 5,000 sq. ft. above 10,000 sq. ft. | e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft.   | f <=100,000<br>per additional 10,000 sq. ft. above 50,000 sq. ft. | plus | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
| E Occupancy H1-H5<br>a <=1,500 sq. ft.                     | b <=5,000<br>per additional 500 sq. ft. over 1,500 sq. ft.     | c >5,000 sq. ft.<br>per additional 1,000 sq. ft.                | d <=25,000<br>per additional 5,000 sq. ft. above 10,000 sq. ft. | e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft.   | f <=100,000<br>per additional 10,000 sq. ft. above 50,000 sq. ft. | plus | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
| F Shell Buildings<br>a <=5,000 sq. ft.                     | b <=5,000<br>per additional 500 sq. ft. over 1,500 sq. ft.     | c >5,000 sq. ft.<br>per additional 1,000 sq. ft.                | d <=25,000<br>per additional 5,000 sq. ft. above 10,000 sq. ft. | e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft.   | f <=100,000<br>per additional 10,000 sq. ft. above 50,000 sq. ft. | plus | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |
|                                                            |                                                                |                                                                 |                                                                 |                                                                   |                                                                   |      | New    |

## FY 2017-18 Fee Schedule

| Development Services |                                                                                                                                           |  |  |  | FY 2016-17  | FY 2017-18 | Note                     | Change      |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|------------|--------------------------|-------------|
| b                    | <=10,000                                                                                                                                  |  |  |  |             | \$1,098.00 | plus                     | New         |
|                      | per additional 1,000 sq. ft. above 5,000 sq. ft.                                                                                          |  |  |  |             | \$15.00    |                          | New         |
| c                    | <=25,000                                                                                                                                  |  |  |  |             | \$1,175.00 | plus                     | New         |
|                      | per additional 5,000 sq. ft. above 10,000 sq. ft.                                                                                         |  |  |  |             | \$89.00    |                          | New         |
| d                    | <=50,000                                                                                                                                  |  |  |  |             | \$1,442.00 | plus                     | New         |
|                      | per additional 5,000 sq. ft. above 25,000 sq. ft.                                                                                         |  |  |  |             | \$46.00    |                          | New         |
| e                    | <=100,000                                                                                                                                 |  |  |  |             | \$1,740.00 | plus                     | New         |
|                      | per additional 10,000 sq. ft. above 50,000 sq. ft.                                                                                        |  |  |  |             | \$115.00   |                          | New         |
| f                    | >100,000                                                                                                                                  |  |  |  |             | \$2,313.00 | plus                     | New         |
|                      | per additional 10,000 sq. ft.                                                                                                             |  |  |  |             | \$57.00    |                          | New         |
| G                    | Temporary (Limited) Building Permit                                                                                                       |  |  |  |             | \$161.00   |                          | New         |
| H                    | Building Plan Resubmittal Fee                                                                                                             |  |  |  |             | \$227.00   |                          | (\$393.00)  |
| I                    | Approved Plan Revision Fee                                                                                                                |  |  |  | \$620.00    |            |                          |             |
|                      | a Minor Plan Revision                                                                                                                     |  |  |  | 4%          |            |                          |             |
|                      | b Major Plan Revision                                                                                                                     |  |  |  |             | \$153.00   |                          | New         |
| J                    | Commercial Plan Review Application Processing Fee                                                                                         |  |  |  |             | \$590.00   |                          | New         |
| K                    | Overtime Plan Review Fee                                                                                                                  |  |  |  |             | \$35.00    |                          | New         |
| L                    | Commercial Plan Review Consultation                                                                                                       |  |  |  | \$90.00     | \$117.00   | per hour, 2-hour minimum | \$27.00     |
| M                    | Occupant Load Card Review                                                                                                                 |  |  |  |             | \$88.00    |                          | New         |
| N                    | Occupant Load Card Increase Plan Review                                                                                                   |  |  |  |             | \$80.00    |                          | New         |
|                      |                                                                                                                                           |  |  |  |             | \$215.00   |                          | New         |
| X                    | \$2,500 or less valuation (labor and materials)                                                                                           |  |  |  | \$366.00    |            |                          | Inactivated |
| X                    | \$2,501 to \$5,000 valuation (labor and materials)                                                                                        |  |  |  | \$600.00    |            |                          | Inactivated |
| X                    | \$5,001 to \$10,000 valuation (labor and materials)                                                                                       |  |  |  | \$630.00    |            | plus                     | Inactivated |
|                      | per \$1,000                                                                                                                               |  |  |  | \$1.25      |            | additional               | Inactivated |
| X                    | Above \$10,000 valuation (labor and materials)                                                                                            |  |  |  | \$14,290.00 |            | plus                     | Inactivated |
|                      | per \$10,000 above \$10,000,000                                                                                                           |  |  |  | \$1.00      |            | additional               | Inactivated |
| X                    | Building Plan Addition Revision                                                                                                           |  |  |  | \$315.00    |            |                          | Inactivated |
| X                    | Building Plan Alteration Revision                                                                                                         |  |  |  | \$1,260.00  |            |                          | Inactivated |
| X                    | Evaporation Loss Review                                                                                                                   |  |  |  | \$28.00     |            |                          | Inactivated |
| X                    | Historic Review Fee Demolition/Relocation                                                                                                 |  |  |  |             |            |                          | Inactivated |
| x                    | Building permit application w/in National Register of Historic Districts                                                                  |  |  |  | \$54.00     |            |                          | Inactivated |
| x                    | For Principal Commercial Buildings Located Within a Local Historic District or a National Register Historic District or 40 years or older |  |  |  | \$68.00     |            |                          | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                  | FY 2016-17 | FY 2017-18 | Note                                                      | Change       |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------------------------|--------------|
| <b>Development Services</b>                                                                                                                      |            |            |                                                           |              |
| x For Principal Commercial Buildings Not Located Within a Local Historic District or a National Register Historic District or 40 years or older  | \$68.00    |            |                                                           | Inactivated  |
| x Total or Partial Demolition/Relocation Accessory Bldg Review                                                                                   | \$54.00    |            |                                                           | Inactivated  |
| X Subsequent Plan Update Fee                                                                                                                     | 4%         |            | equal to cost of initial review fee per discipline review | Inactivated  |
| 1.02 Hazardous Pipeline Building Plan Review Fee                                                                                                 |            |            |                                                           | Inactivated  |
| X <= \$2,500 valuation (labor and materials)                                                                                                     | \$24.00    |            |                                                           | Inactivated  |
| X <= \$5,000 valuation (labor and materials)                                                                                                     | \$47.00    |            |                                                           | Inactivated  |
| X <=\$10,000,000 valuation (labor and materials)                                                                                                 | \$95.00    |            | plus                                                      | Inactivated  |
| per \$1,000                                                                                                                                      | \$1.00     |            | additional                                                | Inactivated  |
| X >\$10,000,000 valuation (labor and materials)                                                                                                  | \$190.00   |            | plus                                                      | Inactivated  |
| per \$10,000 above \$10,000,000                                                                                                                  | \$1.00     |            | additional                                                | Inactivated  |
| 14 Commercial Building Permit Fees                                                                                                               |            |            |                                                           |              |
| 1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.) |            |            |                                                           |              |
| A Building Fee                                                                                                                                   |            |            |                                                           |              |
| a <=1,000 sq. ft.                                                                                                                                | \$340.00   | \$270.14   |                                                           | (\$69.86)    |
| b <=5,000                                                                                                                                        | \$499.00   | \$270.14   | plus                                                      | (\$228.86)   |
| per additional 1,000 sq. ft. above 1,000 sq. ft.                                                                                                 |            | \$46.17    |                                                           | New          |
| c <=10,000                                                                                                                                       |            | \$454.83   | plus                                                      | New          |
| per additional 1,000 sq. ft. above 5,000 sq. ft.                                                                                                 |            | \$12.31    |                                                           | New          |
| d <=25,000                                                                                                                                       | \$2,104.00 | \$516.39   | plus                                                      | (\$1,587.61) |
| per additional 1,000 sq. ft. above 10,000 sq. ft.                                                                                                |            | \$4.69     |                                                           | New          |
| e <=50,000                                                                                                                                       | \$4,111.00 | \$586.74   | plus                                                      | (\$3,524.26) |
| per additional 5,000 sq. ft. above 25,000 sq. ft.                                                                                                |            | \$5.63     |                                                           | New          |
| f >50,000                                                                                                                                        |            | \$727.45   | plus                                                      | New          |
| per additional 10,000 sq. ft.                                                                                                                    |            | \$2.81     |                                                           | New          |
| g per additional floor                                                                                                                           |            | \$8.79     |                                                           | New          |
| x <= 500 sq. ft.                                                                                                                                 | \$330.00   |            |                                                           | Inactivated  |
| x <= 2,500                                                                                                                                       | \$350.00   |            |                                                           | Inactivated  |
| x <= 3,000                                                                                                                                       | \$360.00   |            |                                                           | Inactivated  |
| x <= 3,500                                                                                                                                       | \$376.00   |            |                                                           | Inactivated  |
| x <= 4,000                                                                                                                                       | \$420.00   |            |                                                           | Inactivated  |
| x <= 4,500                                                                                                                                       | \$457.00   |            |                                                           | Inactivated  |
| x <= 8,000                                                                                                                                       | \$719.00   |            |                                                           | Inactivated  |
| x <=11,000                                                                                                                                       | \$966.00   |            |                                                           | Inactivated  |

## FY 2017-18 Fee Schedule

|                                                   | FY 2016-17 | FY 2017-18 | Note | Change      |
|---------------------------------------------------|------------|------------|------|-------------|
| <b>Development Services</b>                       |            |            |      |             |
| x <=14,000                                        | \$1,230.00 |            |      | Inactivated |
| x <=17,000                                        | \$1,466.00 |            |      | Inactivated |
| x <=20,000                                        | \$1,706.00 |            |      | Inactivated |
| x <=30,000                                        | \$2,507.00 |            |      | Inactivated |
| x <=35,000                                        | \$2,922.00 |            |      | Inactivated |
| x <=40,000                                        | \$3,308.00 |            |      | Inactivated |
| x <=45,000                                        | \$3,741.00 |            |      | Inactivated |
| <b>B Electric Fee</b>                             |            |            |      |             |
| a <=1,000 sq. ft.                                 |            | \$261.35   |      | New         |
| b <=5,000                                         | \$376.00   | \$261.35   | plus | (\$114.65)  |
| per additional 1,000 sq. ft. above 1,000 sq. ft.  |            | \$19.79    |      | New         |
| c <=10,000                                        |            | \$340.50   | plus | New         |
| per additional 1,000 sq. ft. above 5,000 sq. ft.  |            | \$31.66    |      | New         |
| d <=25,000                                        | \$635.00   | \$498.80   | plus | (\$136.20)  |
| per additional 1,000 sq. ft. above 10,000 sq. ft. |            | \$7.91     |      | New         |
| e <=50,000                                        | \$1,007.00 | \$617.52   | plus | (\$389.48)  |
| per additional 5,000 sq. ft. above 25,000 sq. ft. |            | \$15.83    |      | New         |
| f >50,000                                         |            | \$1,013.27 | plus | New         |
| per additional 10,000 sq. ft.                     |            | \$7.91     |      | New         |
| g per additional floor                            |            | \$8.79     |      | New         |
| x <= 3,500                                        | \$190.00   |            |      | Inactivated |
| x <= 4,000                                        | \$297.00   |            |      | Inactivated |
| x <= 4,500                                        | \$345.00   |            |      | Inactivated |
| x <= 8,000                                        | \$402.00   |            |      | Inactivated |
| x <=11,000                                        | \$439.00   |            |      | Inactivated |
| x <=14,000                                        | \$489.00   |            |      | Inactivated |
| x <=17,000                                        | \$536.00   |            |      | Inactivated |
| x <=20,000                                        | \$613.00   |            |      | Inactivated |
| x <=30,000                                        | \$698.00   |            |      | Inactivated |
| x <=35,000                                        | \$825.00   |            |      | Inactivated |
| x <=40,000                                        | \$839.00   |            |      | Inactivated |
| x <=45,000                                        | \$918.00   |            |      | Inactivated |
| <b>C Mechanical Fee</b>                           |            |            |      |             |
| a <=1,000 sq. ft.                                 |            | \$155.82   |      | New         |
| b <=5,000                                         | \$174.00   | \$155.82   | plus | (\$18.18)   |
| per additional 1,000 sq. ft. above 1,000 sq. ft.  |            | \$32.98    |      | New         |

# FY 2017-18 Fee Schedule

|                                                                                                                                                              | FY 2016-17 | FY 2017-18                             | Note | Change                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------|------|--------------------------|
| <b>Development Services</b>                                                                                                                                  |            |                                        |      |                          |
| c <=10,000<br>per additional 1,000 sq. ft. above 5,000 sq. ft.                                                                                               |            | \$287.73                               | plus | New                      |
| d <=25,000<br>per additional 1,000 sq. ft. above 10,000 sq. ft.                                                                                              | \$346.00   | \$10.55<br>\$340.50                    | plus | New<br>(\$5.50)          |
| e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft.                                                                                              | \$625.00   | \$7.62<br>\$454.83                     | plus | New<br>(\$170.17)        |
| f >50,000<br>per additional 10,000 sq. ft.<br>g per additional floor                                                                                         |            | \$3.87<br>\$551.56<br>\$1.93<br>\$8.79 | plus | New<br>New<br>New<br>New |
| x <= 1,500                                                                                                                                                   | \$150.00   |                                        |      | Inactivated              |
| x <= 4,000                                                                                                                                                   | \$160.00   |                                        |      | Inactivated              |
| x <= 4,500                                                                                                                                                   | \$163.00   |                                        |      | Inactivated              |
| x <= 8,000                                                                                                                                                   | \$189.00   |                                        |      | Inactivated              |
| x <=11,000                                                                                                                                                   | \$205.00   |                                        |      | Inactivated              |
| x <=14,000                                                                                                                                                   | \$242.00   |                                        |      | Inactivated              |
| x <=17,000                                                                                                                                                   | \$268.00   |                                        |      | Inactivated              |
| x <=20,000                                                                                                                                                   | \$306.00   |                                        |      | Inactivated              |
| x <=30,000                                                                                                                                                   | \$398.00   |                                        |      | Inactivated              |
| x <=35,000                                                                                                                                                   | \$456.00   |                                        |      | Inactivated              |
| x <=45,000                                                                                                                                                   | \$545.00   |                                        |      | Inactivated              |
| <b>D Plumbing Fee</b>                                                                                                                                        |            |                                        |      |                          |
| <i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> |            |                                        |      |                          |
| a <=1,000 sq.ft.                                                                                                                                             |            | \$270.14                               |      | New                      |
| b <=5,000<br>per additional 1,000 sq. ft. above 1,000 sq. ft.                                                                                                |            | \$270.14<br>\$67.06                    | plus | New<br>New               |
| c <=10,000<br>per additional 1,000 sq. ft. above 5,000 sq. ft.                                                                                               |            | \$538.37<br>\$44.85                    | plus | New<br>New               |
| d <=25,000<br>per additional 1,000 sq. ft. above 10,000 sq. ft.                                                                                              | \$388.00   | \$762.63<br>\$16.42                    | plus | New<br>\$374.63          |
| e <=50,000<br>per additional 5,000 sq. ft. above 25,000 sq. ft.                                                                                              | \$687.00   | \$1,008.87<br>\$8.09                   | plus | New<br>\$321.87          |
| f >50,000<br>per additional 10,000 sq. ft.<br>g per additional floor                                                                                         |            | \$1,211.14<br>\$4.05<br>\$8.79         | plus | New<br>New<br>New        |
| x <= 8,000                                                                                                                                                   | \$250.00   |                                        |      | Inactivated              |
| x <=11,000                                                                                                                                                   | \$261.00   |                                        |      | Inactivated              |

# FY 2017-18 Fee Schedule

|                                                       | FY 2016-17 | FY 2017-18 | Note | Change       |
|-------------------------------------------------------|------------|------------|------|--------------|
| <b>Development Services</b>                           |            |            |      |              |
| x <=14,000                                            | \$298.00   |            |      | Inactivated  |
| x <=17,000                                            | \$324.00   |            |      | Inactivated  |
| x <=20,000                                            | \$356.00   |            |      | Inactivated  |
| x <=30,000                                            | \$446.00   |            |      | Inactivated  |
| x <=35,000                                            | \$509.00   |            |      | Inactivated  |
| x <=40,000                                            | \$566.00   |            |      | Inactivated  |
| x <=45,000                                            | \$624.00   |            |      | Inactivated  |
| E Energy Fee                                          |            |            |      |              |
| a <=1,000 sq. ft.                                     |            | \$35.18    |      | New          |
| b <=5,000                                             |            | \$35.18    | plus | New          |
| per additional 1,000 sq. ft. above 1,000 sq. ft.      |            | \$2.20     |      | New          |
| c <=10,000                                            |            | \$43.97    | plus | New          |
| per additional 1,000 sq. ft. above 5,000 sq. ft.      |            | \$1.76     |      | New          |
| d <=25,000                                            |            | \$52.77    | plus | New          |
| per additional 1,000 sq. ft. above 10,000 sq. ft.     |            | \$0.59     |      | New          |
| e <=50,000                                            |            | \$61.56    | plus | New          |
| per additional 5,000 sq. ft. above 25,000 sq. ft.     |            | \$0.35     |      | New          |
| f >50,000                                             |            | \$70.36    | plus | New          |
| per additional 10,000 sq. ft.                         |            | \$0.18     |      | New          |
| g per additional floor                                |            | \$8.79     |      | New          |
| 1.02 New Construction ( Shell buildings - all groups) |            |            |      |              |
| A Building Fee                                        |            |            |      |              |
| a <=5,000 sq. ft.                                     | \$447.00   | \$262.18   |      | (\$184.82)   |
| b <=50,000                                            | \$3,815.00 | \$262.18   | plus | (\$3,552.82) |
| per additional 1,000 sq. ft. above 5,000 sq. ft.      |            | \$3.32     |      | New          |
| c <=100,000                                           |            | \$411.68   | plus | New          |
| per additional 10,000 sq. ft. over 50,000 sq. ft.     |            | \$15.83    |      | New          |
| d <=500,000                                           |            | \$490.83   | plus | New          |
| per additional 10,000 sq. ft. above 100,000 sq. ft.   |            | \$2.42     |      | New          |
| e <=1,000,000                                         |            | \$587.57   | plus | New          |
| per additional 100,000 sq. ft. above 500,000 sq. ft.  |            | \$54.53    |      | New          |
| f >1,000,000                                          |            | \$860.19   | plus | New          |
| per additional 100,000 sq. ft.                        |            | \$27.26    |      | New          |
| g per additional floor                                |            | \$8.79     |      | New          |
| x <= 500 sq. ft.                                      | \$34.00    |            |      | Inactivated  |
| x <= 1,000                                            | \$78.00    |            |      | Inactivated  |

# FY 2017-18 Fee Schedule

|                                                     | FY 2016-17 | FY 2017-18 | Note | Change      |
|-----------------------------------------------------|------------|------------|------|-------------|
| <b>Development Services</b>                         |            |            |      |             |
| x <= 1,500                                          | \$154.00   |            |      | Inactivated |
| x <= 2,000                                          | \$160.00   |            |      | Inactivated |
| x <= 2,500                                          | \$200.00   |            |      | Inactivated |
| x <= 3,000                                          | \$240.00   |            |      | Inactivated |
| x <= 3,500                                          | \$280.00   |            |      | Inactivated |
| x <= 4,000                                          | \$325.00   |            |      | Inactivated |
| x <= 4,500                                          | \$405.00   |            |      | Inactivated |
| x <= 8,000                                          | \$670.00   |            |      | Inactivated |
| x <= 11,000                                         | \$923.00   |            |      | Inactivated |
| x <= 14,000                                         | \$1,163.00 |            |      | Inactivated |
| x <= 17,000                                         | \$1,295.00 |            |      | Inactivated |
| x <= 20,000                                         | \$1,525.00 |            |      | Inactivated |
| x <= 25,000                                         | \$1,905.00 |            |      | Inactivated |
| x <= 30,000                                         | \$2,426.00 |            |      | Inactivated |
| x <= 35,000                                         | \$2,670.00 |            |      | Inactivated |
| x <= 40,000                                         | \$3,055.00 |            |      | Inactivated |
| x <= 45,000                                         | \$3,440.00 |            |      | Inactivated |
| <b>B Electric Fee</b>                               |            |            |      |             |
| a <= 5,000 sq. ft.                                  | \$172.00   | \$332.53   |      | \$160.53    |
| b <= 50,000                                         | \$1,094.00 | \$332.53   | plus | (\$761.47)  |
| per additional 1,000 sq. ft. above 5,000 sq. ft.    |            | \$1.17     |      | New         |
| c <= 100,000                                        |            | \$385.30   | plus | New         |
| per additional 10,000 sq. ft. over 50,000 sq. ft.   |            | \$21.11    |      | New         |
| d <= 500,000                                        |            | \$490.83   | plus | New         |
| per additional 10,000 sq. ft. above 100,000 sq. ft. |            | \$9.89     |      | New         |
| e <= 1,000,000                                      |            | \$886.58   | plus | New         |
| per additional 100,000 sq. ft. over 500,000 sq. ft. |            | \$79.15    |      | New         |
| f > 1,000,000                                       |            | \$1,282.32 | plus | New         |
| per additional 100,000 sq. ft.                      |            | \$39.57    |      | New         |
| g per additional floor                              |            | \$8.79     |      | New         |
| x <= 500 sq.ft.                                     | \$43.00    |            |      | Inactivated |
| x <= 1,000                                          | \$54.00    |            |      | Inactivated |
| x <= 1,500                                          | \$60.00    |            |      | Inactivated |
| x <= 2,000                                          | \$66.00    |            |      | Inactivated |
| x <= 2,500                                          | \$71.00    |            |      | Inactivated |
| x <= 3,000                                          | \$83.00    |            |      | Inactivated |

# FY 2017-18 Fee Schedule

|                                                     | FY 2016-17 | FY 2017-18 | Note | Change      |
|-----------------------------------------------------|------------|------------|------|-------------|
| <b>Development Services</b>                         |            |            |      |             |
| x <= 3,500                                          | \$98.00    |            |      | Inactivated |
| x <= 4,000                                          | \$114.00   |            |      | Inactivated |
| x <= 4,500                                          | \$131.00   |            |      | Inactivated |
| x <= 8,000                                          | \$229.00   |            |      | Inactivated |
| x <=11,000                                          | \$294.00   |            |      | Inactivated |
| x <=14,000                                          | \$331.00   |            |      | Inactivated |
| x <=17,000                                          | \$394.00   |            |      | Inactivated |
| x <=20,000                                          | \$494.00   |            |      | Inactivated |
| x <=25,000                                          | \$588.00   |            |      | Inactivated |
| x <=30,000                                          | \$688.00   |            |      | Inactivated |
| x <=35,000                                          | \$788.00   |            |      | Inactivated |
| x <=40,000                                          | \$881.00   |            |      | Inactivated |
| x <=45,000                                          | \$994.00   |            |      | Inactivated |
| <b>C Mechanical Fee</b>                             |            |            |      |             |
| a <=5,000 sq. ft.                                   | \$91.00    | \$191.82   |      | \$100.82    |
| b <=50,000                                          | \$475.00   | \$191.82   | plus | (\$283.18)  |
| per additional 1,000 sq. ft. above 5,000 sq. ft.    |            | \$1.95     |      | New         |
| c <=100,000                                         |            | \$279.77   | plus | New         |
| per additional 10,000 sq. ft. over 50,000 sq. ft.   |            | \$10.55    |      | New         |
| d <=500,000                                         |            | \$332.53   | plus | New         |
| per additional 10,000 sq. ft. above 100,000 sq. ft. |            | \$7.48     |      | New         |
| e <=1,000,000                                       |            | \$631.54   | plus | New         |
| per additional 100,000 sq. ft. over 500,000 sq. ft. |            | \$35.18    |      | New         |
| f >1,000,000                                        |            | \$807.43   | plus | New         |
| per additional 100,000 sq. ft.                      |            | \$17.59    |      | New         |
| g per additional floor                              |            | \$8.79     |      | New         |
| x <= 500 sq.ft.                                     | \$34.00    |            |      | Inactivated |
| x <= 1,000                                          | \$43.00    |            |      | Inactivated |
| x <= 1,500                                          | \$46.00    |            |      | Inactivated |
| x <= 2,000                                          | \$48.00    |            |      | Inactivated |
| x <= 2,500                                          | \$52.00    |            |      | Inactivated |
| x <= 3,000                                          | \$59.00    |            |      | Inactivated |
| x <= 3,500                                          | \$69.00    |            |      | Inactivated |
| x <= 4,000                                          | \$73.00    |            |      | Inactivated |
| x <= 4,500                                          | \$83.00    |            |      | Inactivated |
| x <= 8,000                                          | \$105.00   |            |      | Inactivated |

# FY 2017-18 Fee Schedule

|                                                     | FY 2016-17 | FY 2017-18 | Note | Change      |
|-----------------------------------------------------|------------|------------|------|-------------|
| <b>Development Services</b>                         |            |            |      |             |
| x <=11,000                                          | \$145.00   |            |      | Inactivated |
| x <=14,000                                          | \$170.00   |            |      | Inactivated |
| x <=17,000                                          | \$210.00   |            |      | Inactivated |
| x <=20,000                                          | \$220.00   |            |      | Inactivated |
| x <=25,000                                          | \$270.00   |            |      | Inactivated |
| x <=30,000                                          | \$320.00   |            |      | Inactivated |
| x <=35,000                                          | \$365.00   |            |      | Inactivated |
| x <=40,000                                          | \$415.00   |            |      | Inactivated |
| x <=45,000                                          | \$430.00   |            |      | Inactivated |
| D Plumbing Fee                                      |            |            |      |             |
| a <=5,000 sq. ft.                                   | \$188.00   | \$279.77   |      | \$91.77     |
| b <=50,000                                          | \$569.00   | \$279.77   | plus | (\$289.23)  |
| per additional 1,000 sq. ft. over 5,000 sq. ft.     |            | \$3.52     |      | New         |
| c <=100,000                                         |            | \$438.06   | plus | New         |
| per additional 10,000 sq. ft. over 50,000 sq. ft.   |            | \$21.11    |      | New         |
| d <=500,000                                         |            | \$543.60   | plus | New         |
| per additional 10,000 sq. ft. over 100,000 sq. ft.  |            | \$2.64     |      | New         |
| e <=1,000,000                                       |            | \$649.13   | plus | New         |
| per additional 100,000 sq. ft. over 500,000 sq. ft. |            | \$84.43    |      | New         |
| f >1,000,000                                        |            | \$1,071.26 | plus | New         |
| per additional 100,000 sq. ft.                      |            | \$42.21    |      | New         |
| g per additional floor                              |            | \$8.79     |      | New         |
| x <= 500 sq.ft.                                     | \$43.00    |            |      | Inactivated |
| x <= 1,000                                          | \$54.00    |            |      | Inactivated |
| x <= 1,500                                          | \$60.00    |            |      | Inactivated |
| x <= 2,000                                          | \$74.00    |            |      | Inactivated |
| x <= 2,500                                          | \$78.00    |            |      | Inactivated |
| x <= 3,000                                          | \$86.00    |            |      | Inactivated |
| x <= 3,500                                          | \$104.00   |            |      | Inactivated |
| x <= 4,000                                          | \$111.00   |            |      | Inactivated |
| x <= 4,500                                          | \$119.00   |            |      | Inactivated |
| x <=11,000                                          | \$204.00   |            |      | Inactivated |
| x <=14,000                                          | \$206.00   |            |      | Inactivated |
| x <=17,000                                          | \$231.00   |            |      | Inactivated |
| x <=20,000                                          | \$256.00   |            |      | Inactivated |
| x <=25,000                                          | \$288.00   |            |      | Inactivated |

# FY 2017-18 Fee Schedule

|                                                             | FY 2016-17 | FY 2017-18 | Note | Change      |
|-------------------------------------------------------------|------------|------------|------|-------------|
| <b>Development Services</b>                                 |            |            |      |             |
| x <=30,000                                                  | \$350.00   |            |      | Inactivated |
| x <=35,000                                                  | \$400.00   |            |      | Inactivated |
| x <=40,000                                                  | \$456.00   |            |      | Inactivated |
| x <=45,000                                                  | \$513.00   |            |      | Inactivated |
| E Energy Fee                                                |            |            |      |             |
| a <=5,000 sq. ft.                                           |            | \$35.18    |      | New         |
| b <=50,000                                                  |            | \$35.18    | plus | New         |
| per additional 1,000 sq. ft. over 5,000 sq. ft.             |            | \$0.20     |      | New         |
| c <=100,000                                                 |            | \$43.97    | plus | New         |
| per additional 10,000 sq. ft. over 50,000 sq. ft.           |            | \$1.76     |      | New         |
| d <=500,000                                                 |            | \$52.77    | plus | New         |
| per additional 10,000 sq. ft. over 100,000 sq. ft.          |            | \$0.22     |      | New         |
| e <=1,000,000                                               |            | \$61.56    | plus | New         |
| per additional 100,000 sq. ft. over 500,000 sq. ft.         |            | \$1.76     |      | New         |
| f >1,000,000                                                |            | \$70.36    | plus | New         |
| per additional 100,000 sq. ft.                              |            | \$0.88     |      | New         |
| g per additional floor                                      |            | \$8.79     |      | New         |
| 1.03 New Construction Group R-1: Apartments and Motel/Hotel |            |            |      |             |
| A Building Fee                                              |            |            |      |             |
| a Apartments - Base fee per square foot                     | \$0.35     | \$0.04     | plus | (\$0.31)    |
| i Per unit                                                  | \$52.00    | \$8.79     |      | (\$43.21)   |
| ii Per floor                                                |            | \$8.79     |      | New         |
| b Motel/Hotel - Base fee per square foot                    | \$0.35     | \$0.04     | plus | (\$0.31)    |
| i Per unit                                                  | \$52.00    | \$8.79     |      | (\$43.21)   |
| ii Per floor                                                |            | \$8.79     |      | New         |
| B Electric Fee                                              |            |            |      |             |
| a Apartments - Base fee per square foot                     |            | \$0.04     | plus | New         |
| i Per unit                                                  | \$137.00   | \$17.59    |      | (\$119.41)  |
| ii Per floor                                                |            | \$8.79     |      | New         |
| b Motel/Hotel - Base fee per square foot                    |            | \$0.04     | plus | New         |
| i Per unit                                                  | \$123.00   | \$13.19    |      | (\$109.81)  |
| ii Per floor                                                |            | \$8.79     |      | New         |
| C Mechanical Fee                                            |            |            |      |             |
| a Apartments - Base fee per square foot                     |            | \$0.05     | plus | New         |
| i Per unit                                                  | \$121.00   | \$8.79     |      | (\$112.21)  |
| ii Per floor                                                |            | \$8.79     |      | New         |

## FY 2017-18 Fee Schedule

|                                                                          | FY 2016-17 | FY 2017-18 | Note                  | Change     |
|--------------------------------------------------------------------------|------------|------------|-----------------------|------------|
| <b>Development Services</b>                                              |            |            |                       |            |
| b Motel/Hotel - Base fee per square foot                                 |            | \$0.05     |                       | New        |
| i Per unit                                                               | \$121.00   | \$8.79     | plus                  | (\$112.21) |
| ii Per floor                                                             |            | \$8.79     |                       | New        |
| D Plumbing Fee                                                           |            |            |                       |            |
| a Apartments - Base fee per square foot                                  |            | \$0.06     |                       | New        |
| i Per unit                                                               | \$154.00   | \$8.79     | plus                  | (\$145.21) |
| ii Per floor                                                             |            | \$8.79     |                       | New        |
| b Motel/Hotel - Base fee per square foot                                 |            | \$0.06     |                       | New        |
| i Per unit                                                               | \$92.00    | \$8.79     | plus                  | (\$83.21)  |
| ii Per floor                                                             |            | \$8.79     |                       | New        |
| 1.04 New Construction Group B: Warehouse Space and Parking Garages only: |            |            |                       |            |
| A Building Fee                                                           |            | \$0.10     |                       |            |
| a <=5,000 sq. ft.                                                        |            | \$148.68   | per square foot       | (\$0.10)   |
| b <=10,000                                                               |            | \$148.68   |                       | New        |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                          |            | \$19.35    | plus                  | New        |
| c <=50,000                                                               |            | \$245.42   |                       | New        |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                        |            | \$28.58    | plus                  | New        |
| d >50,000                                                                |            | \$359.74   |                       | New        |
| per additional 10,000 sq. ft.                                            |            | \$14.29    | plus                  | New        |
| B Electric Fee                                                           |            |            |                       |            |
| a <=5,000 sq. ft.                                                        | \$17.00    | \$324.56   | per 1,000 square feet | (\$17.00)  |
| b <=10,000                                                               |            | \$324.56   |                       | New        |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                          |            | \$35.18    | plus                  | New        |
| c <=50,000                                                               |            | \$500.45   |                       | New        |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                        |            | \$52.77    | plus                  | New        |
| d >50,000                                                                |            | \$711.52   |                       | New        |
| per additional 10,000 sq. ft.                                            |            | \$26.38    | plus                  | New        |
| C Mechanical Fee                                                         |            |            |                       |            |
| a <=5,000 sq. ft.                                                        | \$11.00    | \$271.80   | per 1,000 square feet | (\$11.00)  |
| b <=10,000                                                               |            | \$271.80   |                       | New        |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                          |            | \$10.55    | plus                  | New        |
| c <=50,000                                                               |            | \$324.56   |                       | New        |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                        |            | \$13.19    | plus                  | New        |
| d >50,000                                                                |            | \$377.33   |                       | New        |
| per additional 10,000 sq. ft.                                            |            | \$6.60     | plus                  | New        |
| e with no heating/AC units installed                                     | \$6.00     | \$95.91    |                       | New        |
|                                                                          |            |            |                       | \$89.91    |

# FY 2017-18 Fee Schedule

|                                                                                                                                          | FY 2016-17 | FY 2017-18 | Note                  | Change           |
|------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------|------------------|
| <b>Development Services</b>                                                                                                              |            |            |                       |                  |
| D Plumbing Fee                                                                                                                           |            |            |                       |                  |
| a <=5,000 sq. ft.                                                                                                                        | \$17.00    | \$359.74   | per 1,000 square feet | (\$17.00)<br>New |
| b <=10,000                                                                                                                               |            | \$359.74   | plus                  | New              |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                                          |            | \$16.71    |                       | New              |
| c <=50,000                                                                                                                               |            | \$443.29   | plus                  | New              |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                                        |            | \$3.30     |                       | New              |
| d >50,000                                                                                                                                |            | \$456.48   | plus                  | New              |
| per additional 10,000 sq. ft.                                                                                                            |            | \$1.65     |                       | New              |
| with no plumbing fixtures installed                                                                                                      | \$4.00     |            | per 1,000 square feet | Inactivated      |
| E Energy Fee                                                                                                                             | \$17.00    |            | per 1,000 square feet | (\$17.00)<br>New |
| a <=5,000 sq. ft.                                                                                                                        |            | \$35.18    |                       | New              |
| b <=10,000                                                                                                                               |            | \$35.18    | plus                  | New              |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                                          |            | \$1.76     |                       | New              |
| c <=50,000                                                                                                                               |            | \$43.97    | plus                  | New              |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                                        |            | \$2.20     |                       | New              |
| d >50,000                                                                                                                                |            | \$52.77    | plus                  | New              |
| per additional 10,000 sq. ft.                                                                                                            |            | \$1.10     |                       | New              |
| 1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.) |            |            |                       |                  |
| A Building Fee                                                                                                                           |            |            |                       |                  |
| a <=1,000 sq. ft.                                                                                                                        |            | \$262.18   |                       | New              |
| b <=5,000                                                                                                                                |            | \$262.18   | plus                  | New              |
| per additional 1,000 sq. ft. over 1,000 sq. ft.                                                                                          |            | \$12.21    |                       | New              |
| c <=10,000                                                                                                                               |            | \$311.02   | plus                  | New              |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                                          |            | \$12.21    |                       | New              |
| d <=25,000                                                                                                                               |            | \$372.11   | plus                  | New              |
| per additional 5,000 sq. ft. over 10,000 sq. ft.                                                                                         |            | \$42.51    |                       | New              |
| e <=50,000                                                                                                                               |            | \$499.62   | plus                  | New              |
| per additional 5,000 sq. ft. over 25,000 sq. ft.                                                                                         |            | \$29.90    |                       | New              |
| f >50,000                                                                                                                                |            | \$649.13   | plus                  | New              |
| per additional 10,000 sq. ft.                                                                                                            |            | \$14.95    |                       | New              |
| g per additional floor                                                                                                                   |            | \$4.25     |                       | New              |
| B Electric Fee                                                                                                                           |            |            |                       |                  |
| a <=1,000 sq. ft.                                                                                                                        |            | \$253.38   |                       | New              |
| b <=5,000                                                                                                                                |            | \$253.38   | plus                  | New              |
| per additional 1,000 sq. ft. over 1,000 sq. ft.                                                                                          |            | \$26.38    |                       | New              |
| c <=10,000                                                                                                                               |            | \$358.90   | plus                  | New              |

# FY 2017-18 Fee Schedule

|                                                                           | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------------------------|------------|------------|------|--------|
| <b>Development Services</b>                                               |            |            |      |        |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                           | \$26.38    |            |      | New    |
| d <=25,000                                                                | \$490.83   |            | plus | New    |
| per additional 5,000 sq. ft. over 10,000 sq. ft.                          | \$79.15    |            |      | New    |
| e <=50,000                                                                | \$728.28   |            | plus | New    |
| per additional 5,000 sq. ft. over 25,000 sq. ft.                          | \$31.66    |            |      | New    |
| f >50,000                                                                 | \$886.58   |            | plus | New    |
| per additional 10,000 sq. ft.                                             | \$15.83    |            |      | New    |
| g per additional floor                                                    | \$4.40     |            |      | New    |
| <b>C Mechanical Fee</b>                                                   |            |            |      |        |
| a <=1,000 sq. ft.                                                         | \$235.79   |            |      | New    |
| b <=5,000                                                                 | \$235.79   |            | plus | New    |
| per additional 1,000 sq. ft. over 1,000 sq. ft.                           | \$9.77     |            |      | New    |
| c <=10,000                                                                | \$274.87   |            | plus | New    |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                           | \$9.77     |            |      | New    |
| d <=25,000                                                                | \$323.74   |            | plus | New    |
| per additional 5,000 sq. ft. over 10,000 sq. ft.                          | \$41.04    |            |      | New    |
| e <=50,000                                                                | \$430.92   |            | plus | New    |
| per additional 5,000 sq. ft. over 25,000 sq. ft.                          | \$40.56    |            |      | New    |
| f >50,000                                                                 | \$554.05   |            | plus | New    |
| per additional 10,000 sq. ft.                                             | \$28.25    |            |      | New    |
| g per additional floor                                                    | \$4.40     |            |      | New    |
| <b>D Plumbing Fee</b>                                                     |            |            |      |        |
| a <=1,000 sq. ft.                                                         | \$279.77   |            |      | New    |
| b <=5,000                                                                 | \$279.77   |            | plus | New    |
| per additional 1,000 sq. ft. over 1,000 sq. ft.                           | \$11.73    |            |      | New    |
| c <=10,000                                                                | \$326.69   |            | plus | New    |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                           | \$11.73    |            |      | New    |
| d <=25,000                                                                | \$385.30   |            | plus | New    |
| per additional 5,000 sq. ft. over 10,000 sq. ft.                          | \$41.04    |            |      | New    |
| e <=50,000                                                                | \$508.42   |            | plus | New    |
| per additional 5,000 sq. ft. over 25,000 sq. ft.                          | \$24.62    |            |      | New    |
| f >50,000                                                                 | \$631.54   |            | plus | New    |
| per additional 10,000 sq. ft.                                             | \$12.31    |            |      | New    |
| g per additional floor                                                    | \$4.40     |            |      | New    |
| <b>E Energy Fee</b>                                                       |            |            |      |        |
| 1.06 Remodel, Repair & Alterations Group B: Warehouse and Parking Garages | \$52.77    |            |      | New    |

## FY 2017-18 Fee Schedule

| Development Services                                                                                                   |  | FY 2016-17 | FY 2017-18 | Note | Change      |
|------------------------------------------------------------------------------------------------------------------------|--|------------|------------|------|-------------|
| <b>A Building Fee</b>                                                                                                  |  |            |            |      |             |
| a <=5,000 sq. ft.                                                                                                      |  | \$144.69   |            |      | New         |
| b <=10,000                                                                                                             |  | \$144.69   |            | plus | New         |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                        |  | \$19.35    |            |      | New         |
| c <=50,000                                                                                                             |  | \$241.43   |            | plus | New         |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                      |  | \$28.58    |            |      | New         |
| d >50,000                                                                                                              |  | \$355.76   |            | plus | New         |
| per additional 10,000 sq. ft.                                                                                          |  | \$14.29    |            |      | New         |
| <b>B Electric Fee</b>                                                                                                  |  |            |            |      |             |
| a <=5,000 sq. ft.                                                                                                      |  | \$179.87   |            |      | New         |
| b <=10,000                                                                                                             |  | \$179.87   |            | plus | New         |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                        |  | \$4.40     |            |      | New         |
| c <=50,000                                                                                                             |  | \$201.86   |            | plus | New         |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                      |  | \$60.46    |            |      | New         |
| d >50,000                                                                                                              |  | \$443.70   |            | plus | New         |
| per additional 10,000 sq. ft.                                                                                          |  | \$30.23    |            |      | New         |
| <b>C Mechanical Fee</b>                                                                                                |  |            |            |      |             |
| a <=5,000 sq. ft.                                                                                                      |  | \$223.84   |            |      | New         |
| b <=10,000                                                                                                             |  | \$223.84   |            | plus | New         |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                        |  | \$8.79     |            |      | New         |
| c <=50,000                                                                                                             |  | \$267.81   |            | plus | New         |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                      |  | \$13.19    |            |      | New         |
| d >50,000                                                                                                              |  | \$320.58   |            | plus | New         |
| per additional 10,000 sq. ft.                                                                                          |  | \$6.60     |            |      | New         |
| e with no heating/AC units installed                                                                                   |  | \$3.98     |            |      | New         |
| <b>D Plumbing Fee</b>                                                                                                  |  |            |            |      |             |
| a <=5,000 sq. ft.                                                                                                      |  | \$355.76   |            |      | New         |
| b <=10,000                                                                                                             |  | \$355.76   |            | plus | New         |
| per additional 1,000 sq. ft. over 5,000 sq. ft.                                                                        |  | \$16.71    |            |      | New         |
| c <=50,000                                                                                                             |  | \$439.31   |            | plus | New         |
| per additional 10,000 sq. ft. over 10,000 sq. ft.                                                                      |  | \$2.64     |            |      | New         |
| d >50,000                                                                                                              |  | \$452.50   |            | plus | New         |
| per additional 10,000 sq. ft.                                                                                          |  | \$1.32     |            |      | New         |
| <b>E Energy Fee</b>                                                                                                    |  |            |            |      |             |
|                                                                                                                        |  | \$52.77    |            |      | New         |
| <b>1.07 Remodel, Repair &amp; Alterations: All groups including completion of shell but not completion of interior</b> |  |            |            |      |             |
| <b>A Building Fee (by dollar valuation of labor and materials)</b>                                                     |  |            |            |      |             |
|                                                                                                                        |  |            |            |      | Inactivated |
|                                                                                                                        |  |            |            |      | Inactivated |

# FY 2017-18 Fee Schedule

| Development Services                                                                               |  |  |  | FY 2016-17 | FY 2017-18 | Note | Change            |
|----------------------------------------------------------------------------------------------------|--|--|--|------------|------------|------|-------------------|
| x <=\$20,000                                                                                       |  |  |  | \$220.00   |            |      | Inactivated       |
| x <=\$25,000                                                                                       |  |  |  | \$240.00   |            |      | Inactivated       |
| x <=\$30,000                                                                                       |  |  |  | \$241.00   |            |      | Inactivated       |
| x <=\$35,000                                                                                       |  |  |  | \$257.00   |            |      | Inactivated       |
| x <=\$40,000                                                                                       |  |  |  | \$287.00   |            |      | Inactivated       |
| x <=\$45,000                                                                                       |  |  |  | \$329.00   |            |      | Inactivated       |
| x <=\$50,000                                                                                       |  |  |  | \$359.00   |            |      | Inactivated       |
| x >\$50,000                                                                                        |  |  |  |            |            |      | Inactivated       |
| <i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i> |  |  |  |            |            |      | Inactivated       |
| B Electric Fee (by dollar valuation of labor and materials)                                        |  |  |  |            |            |      | Inactivated       |
| x <=\$10,000                                                                                       |  |  |  | \$160.00   |            |      | Inactivated       |
| x <=\$30,000                                                                                       |  |  |  | \$170.00   |            |      | Inactivated       |
| x <=\$35,000                                                                                       |  |  |  | \$176.00   |            |      | Inactivated       |
| x <=\$40,000                                                                                       |  |  |  | \$190.00   |            |      | Inactivated       |
| x <=\$45,000                                                                                       |  |  |  | \$209.00   |            |      | Inactivated       |
| x <=\$50,000                                                                                       |  |  |  | \$226.00   |            |      | Inactivated       |
| x >\$50,000                                                                                        |  |  |  |            |            |      | Inactivated       |
| <i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i> |  |  |  |            |            |      | Inactivated       |
| C Mechanical Fee (by dollar valuation of labor and materials)                                      |  |  |  |            |            |      | Inactivated       |
| x <=\$25,000                                                                                       |  |  |  | \$160.00   |            |      | Inactivated       |
| x <=\$30,000                                                                                       |  |  |  | \$162.00   |            |      | Inactivated       |
| x <=\$35,000                                                                                       |  |  |  | \$171.00   |            |      | Inactivated       |
| x <=\$40,000                                                                                       |  |  |  | \$189.00   |            |      | Inactivated       |
| x <=\$45,000                                                                                       |  |  |  | \$207.00   |            |      | Inactivated       |
| x <=\$50,000                                                                                       |  |  |  | \$225.00   |            |      | Inactivated       |
| x >\$50,000                                                                                        |  |  |  |            |            |      | Inactivated       |
| <i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i> |  |  |  |            |            |      | Inactivated       |
| D Plumbing Fee (by dollar valuation of labor and materials)                                        |  |  |  |            |            |      | Inactivated       |
| x <=\$45,000                                                                                       |  |  |  | \$250.00   |            |      | Inactivated       |
| x <=\$50,000                                                                                       |  |  |  | \$255.00   |            |      | Inactivated       |
| x >\$50,000                                                                                        |  |  |  |            |            |      | Inactivated       |
| <i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i> |  |  |  |            |            |      | Inactivated       |
| 15 Residential Building Plan Review                                                                |  |  |  |            |            |      |                   |
| 1.01 Residential Building Plan Review Fees                                                         |  |  |  |            |            |      |                   |
| A New Construction (Volume Builder Program)                                                        |  |  |  | \$190.00   | \$838.00   |      | (\$190.00)<br>New |
| a Volume Builder Registration Fee - Initial                                                        |  |  |  |            |            |      |                   |

# FY 2017-18 Fee Schedule

|                                                                                                     | FY 2016-17 | FY 2017-18 | Note                                    | Change      |
|-----------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------|-------------|
| <b>Development Services</b>                                                                         |            |            |                                         |             |
| b Volume Builder Registration Fee - Renewal                                                         |            | \$633.00   |                                         | New         |
| c Zoning Review Fee                                                                                 |            | \$544.00   |                                         | New         |
| d Prototype Plan Review Fee                                                                         |            | \$377.00   |                                         | New         |
| e Volume Builder Plan Review - per unit                                                             |            | \$91.00    |                                         | New         |
| B Combined Plan Review Fee                                                                          | \$342.00   | \$748.00   |                                         | \$406.00    |
| a Small Projects Plan Review                                                                        |            | \$94.00    |                                         | New         |
| C Residential Plan Review Application Processing Fee                                                | \$342.00   | \$86.00    |                                         | (\$256.00)  |
| D Residential Plan Revision Fee Minor                                                               | \$41.00    | \$61.00    |                                         | \$20.00     |
| E Residential Plan Revision Fee Major (per hour)                                                    | \$342.00   | \$240.00   |                                         | (\$102.00)  |
| F Express Residential Plan Review                                                                   | \$6.25     | \$57.00    |                                         | \$50.75     |
| G Residential Plan Review Resubmittal                                                               |            | \$374.00   |                                         | New         |
| H Consultation Fee                                                                                  | \$67.00    | \$243.00   | per hour, 1-hour minimum                | \$176.00    |
| I Demolition/Relocation Processing Fee                                                              |            | \$57.00    |                                         | New         |
| x For Principal Residential Buildings Located Within a Local Historic District                      | \$68.00    |            |                                         | Inactivated |
| x For Principal Residential Buildings Not Located Within a Local Historic District                  | \$68.00    |            |                                         | Inactivated |
| J Driveway Review Fee                                                                               |            | \$47.00    |                                         | New         |
| K Restamp Fee                                                                                       |            | \$47.00    |                                         | New         |
| X Volume Builder Submittal Fee                                                                      | \$4,141.00 |            |                                         | Inactivated |
| X Overtime Plan Review Fee                                                                          | \$90.00    |            | per hour per discipline, 2-hour minimum | Inactivated |
| X Residential Condo Review                                                                          | \$440.00   |            |                                         | Inactivated |
| 1.02 Hazardous Pipeline Building Plan Review Fee                                                    |            |            |                                         | Inactivated |
| X <= \$2,500 valuation (labor and materials)                                                        | \$24.00    |            |                                         | Inactivated |
| X <= \$5,000 valuation (labor and materials)                                                        | \$47.00    |            |                                         | Inactivated |
| X <=\$10,000,000 valuation (labor and materials)                                                    | \$95.00    |            |                                         | Inactivated |
| per \$1,000                                                                                         | \$1.00     |            | plus additional                         | Inactivated |
| X >\$10,000,000 valuation (labor and materials)                                                     | \$190.00   |            | plus additional                         | Inactivated |
| per \$10,000 above \$10,000,000                                                                     | \$1.00     |            | plus additional                         | Inactivated |
| 16 Residential Building Permits                                                                     |            |            |                                         |             |
| 1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures) |            |            |                                         |             |
| A Building Fee                                                                                      |            |            |                                         |             |
| a <= 1,000 sq. ft.                                                                                  |            | \$328.30   |                                         | New         |
| b <=2,000                                                                                           | \$238.00   | \$328.30   | plus                                    | \$90.30     |
| per additional 100 sq. ft. over 1,000 sq. ft.                                                       |            | \$7.61     |                                         | New         |
| c <=3,000                                                                                           | \$327.00   | \$404.40   | plus                                    | \$77.40     |
| per additional 100 sq. ft. over 2,000 sq. ft.                                                       |            | \$7.61     |                                         | New         |

# FY 2017-18 Fee Schedule

|                                                            | FY 2016-17 | FY 2017-18           | Note | Change          |
|------------------------------------------------------------|------------|----------------------|------|-----------------|
| <b>Development Services</b>                                |            |                      |      |                 |
| d <=4,000<br>per additional 100 sq. ft. over 3,000 sq. ft. | \$422.00   | \$480.50<br>\$7.61   | plus | \$58.50<br>New  |
| e <=5,000<br>per additional 100 sq. ft. over 4,000 sq. ft. | \$467.00   | \$556.60<br>\$7.61   | plus | \$89.60<br>New  |
| f >5,000<br>per additional 1,000 sq. ft.                   |            | \$632.70<br>\$76.10  | plus | New<br>New      |
| x <=1,750                                                  | \$220.00   |                      |      | Inactivated     |
| x <=2,250                                                  | \$260.00   |                      |      | Inactivated     |
| x <=2,500                                                  | \$282.00   |                      |      | Inactivated     |
| x <=3,500                                                  | \$377.00   |                      |      | Inactivated     |
| <b>B Electric Fee</b>                                      |            |                      |      |                 |
| <b>**Duplex Units add</b>                                  |            |                      |      |                 |
| a <= 1,000 sq. ft.                                         | \$53.00    | \$377.20             |      | Inactivated     |
| b <=2,000<br>per additional 100 sq. ft. over 1,000 sq. ft. | \$142.00   | \$377.20<br>\$3.53   | plus | New<br>\$235.20 |
| c <=3,000<br>per additional 100 sq. ft. over 2,000 sq. ft. | \$196.00   | \$412.56<br>\$10.06  | plus | New<br>\$216.56 |
| d <=4,000<br>per additional 100 sq. ft. over 3,000 sq. ft. | \$247.00   | \$513.12<br>\$4.08   | plus | New<br>\$266.12 |
| e <=5,000<br>per additional 100 sq. ft. over 4,000 sq. ft. | \$297.00   | \$553.89<br>\$11.69  | plus | New<br>\$256.89 |
| f >5,000<br>per additional 1,000 sq. ft.                   |            | \$670.76<br>\$100.56 | plus | New<br>New      |
| x <=1,750                                                  | \$130.00   |                      |      | Inactivated     |
| x <=2,250                                                  | \$152.00   |                      |      | Inactivated     |
| x <=2,500                                                  | \$168.00   |                      |      | Inactivated     |
| x <=3,500                                                  | \$224.00   |                      |      | Inactivated     |
| <b>C Mechanical Fee</b>                                    |            |                      |      |                 |
| <b>**Duplex Units add</b>                                  |            |                      |      |                 |
| a <= 1,000 sq. ft.                                         | \$36.00    | \$105.44             |      | Inactivated     |
| b <=2,000<br>per additional 100 sq. ft. over 1,000 sq. ft. | \$86.00    | \$105.44<br>\$1.63   | plus | New<br>\$19.44  |
| c <=3,000<br>per additional 100 sq. ft. over 2,000 sq. ft. | \$108.00   | \$121.74<br>\$1.63   | plus | New<br>\$13.74  |
| d <=4,000<br>per additional 100 sq. ft. over 3,000 sq. ft. | \$137.00   | \$138.05<br>\$1.63   | plus | New<br>\$1.05   |
|                                                            |            |                      |      | New             |

## FY 2017-18 Fee Schedule

|                                                            | FY 2016-17 | FY 2017-18          | Note | Change          |
|------------------------------------------------------------|------------|---------------------|------|-----------------|
| <b>Development Services</b>                                |            |                     |      |                 |
| e <=5,000<br>per additional 100 sq. ft. over 4,000 sq. ft. | \$154.00   | \$154.36<br>\$3.26  | plus | \$0.36<br>New   |
| f >5,000<br>per additional 1,000 sq. ft.                   |            | \$186.97<br>\$16.31 | plus | New<br>New      |
| x <=1,500                                                  | \$80.00    |                     |      | Inactivated     |
| x <=1,750                                                  | \$83.00    |                     |      | Inactivated     |
| x <=2,250                                                  | \$94.00    |                     |      | Inactivated     |
| x <=2,500                                                  | \$100.00   |                     |      | Inactivated     |
| x <=3,500                                                  | \$125.00   |                     |      | Inactivated     |
| D Plumbing Fee                                             |            |                     |      |                 |
| ** Duplex Units add                                        | \$44.00    |                     |      | Inactivated     |
| a <=1,000 sq. ft.                                          |            | \$214.15            |      | New             |
| b <=2,000<br>per additional 100 sq. ft. over 1,000 sq. ft. | \$120.00   | \$214.15<br>\$3.81  | plus | \$94.15<br>New  |
| c <=3,000<br>per additional 100 sq. ft. over 2,000 sq. ft. | \$134.00   | \$252.20<br>\$3.81  | plus | \$118.20<br>New |
| d <=4,000<br>per additional 100 sq. ft. over 3,000 sq. ft. | \$157.00   | \$290.25<br>\$3.81  | plus | \$133.25<br>New |
| e <=5,000<br>per additional 100 sq. ft. over 4,000 sq. ft. | \$168.00   | \$328.30<br>\$7.61  | plus | \$160.30<br>New |
| f >5,000<br>per additional 1,000 sq. ft.                   |            | \$404.40<br>\$38.05 | plus | New<br>New      |
| E Energy Fee                                               |            |                     |      |                 |
| a <=1,000 sq. ft.                                          |            | \$48.92             |      | New             |
| b <=2,000<br>per additional 100 sq. ft. over 1,000 sq. ft. |            | \$48.92<br>\$0.54   | plus | New<br>New      |
| c <=3,000<br>per additional 100 sq. ft. over 2,000 sq. ft. |            | \$54.36<br>\$0.54   | plus | New<br>New      |
| d <=4,000<br>per additional 100 sq. ft. over 3,000 sq. ft. |            | \$59.79<br>\$0.54   | plus | New<br>New      |
| e <=5,000<br>per additional 100 sq. ft. over 4,000 sq. ft. |            | \$65.23<br>\$1.63   | plus | New<br>New      |
| f >5,000<br>per additional 1,000 sq. ft.                   |            | \$81.54<br>\$5.44   | plus | New<br>New      |
| x <=2,250                                                  | \$123.00   |                     |      | Inactivated     |
| x <=2,500                                                  | \$128.00   |                     |      | Inactivated     |

# FY 2017-18 Fee Schedule

| Development Services                                                                        |  |  |  | FY 2016-17 | FY 2017-18 | Note | Change      |
|---------------------------------------------------------------------------------------------|--|--|--|------------|------------|------|-------------|
| x <=3,500                                                                                   |  |  |  | \$140.00   |            |      | Inactivated |
| 1.02 Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R:               |  |  |  |            |            |      | Inactivated |
| A Building Fee (by dollar valuation of labor and materials)                                 |  |  |  |            |            |      | Inactivated |
| x <=\$20,000                                                                                |  |  |  | \$200.00   |            |      | Inactivated |
| x <=\$25,000                                                                                |  |  |  | \$210.00   |            |      | Inactivated |
| x <=\$30,000                                                                                |  |  |  | \$237.00   |            |      | Inactivated |
| x <=\$35,000                                                                                |  |  |  | \$257.00   |            |      | Inactivated |
| x <=\$40,000                                                                                |  |  |  | \$280.00   |            |      | Inactivated |
| x <=\$45,000                                                                                |  |  |  | \$315.00   |            |      | Inactivated |
| x <=\$50,000                                                                                |  |  |  | \$346.00   |            |      | Inactivated |
| x >\$50,000                                                                                 |  |  |  |            |            |      | Inactivated |
| *Fees for structures over \$50,000 are determined by combining fees to equal the valuation. |  |  |  |            |            |      | Inactivated |
| B Electric Fee (by dollar valuation of labor and materials)                                 |  |  |  |            |            |      | Inactivated |
| x <=\$10,000                                                                                |  |  |  | \$170.00   |            |      | Inactivated |
| x <=\$20,000                                                                                |  |  |  | \$190.00   |            |      | Inactivated |
| x <=\$35,000                                                                                |  |  |  | \$363.00   |            |      | Inactivated |
| x <=\$45,000                                                                                |  |  |  | \$380.00   |            |      | Inactivated |
| x <=\$50,000                                                                                |  |  |  | \$380.00   |            |      | Inactivated |
| x >\$50,000                                                                                 |  |  |  |            |            |      | Inactivated |
| *Fees for structures over \$50,000 are determined by combining fees to equal the valuation. |  |  |  |            |            |      | Inactivated |
| C Mechanical Fee (by dollar valuation of labor and materials)                               |  |  |  |            |            |      | Inactivated |
| x <= \$2,000                                                                                |  |  |  | \$65.00    |            |      | Inactivated |
| x <= \$6,000                                                                                |  |  |  | \$71.00    |            |      | Inactivated |
| x <=\$10,000                                                                                |  |  |  | \$78.00    |            |      | Inactivated |
| x <=\$20,000                                                                                |  |  |  | \$93.00    |            |      | Inactivated |
| x <=\$25,000                                                                                |  |  |  | \$105.00   |            |      | Inactivated |
| x <=\$30,000                                                                                |  |  |  | \$123.00   |            |      | Inactivated |
| x <=\$35,000                                                                                |  |  |  | \$132.00   |            |      | Inactivated |
| x <=\$40,000                                                                                |  |  |  | \$150.00   |            |      | Inactivated |
| x <=\$45,000                                                                                |  |  |  | \$170.00   |            |      | Inactivated |
| x <=\$50,000                                                                                |  |  |  | \$190.00   |            |      | Inactivated |
| x >\$50,000                                                                                 |  |  |  |            |            |      | Inactivated |
| *Fees for structures over \$50,000 are determined by combining fees to equal the valuation. |  |  |  |            |            |      | Inactivated |
| D Plumbing Fee (by dollar valuation of labor and materials)                                 |  |  |  |            |            |      | Inactivated |
| x <=\$35,000                                                                                |  |  |  | \$160.00   |            |      | Inactivated |
| x <=\$40,000                                                                                |  |  |  | \$172.00   |            |      | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                    | FY 2016-17 | FY 2017-18 | Note            | Change      |
|----------------------------------------------------------------------------------------------------|------------|------------|-----------------|-------------|
| <b>Development Services</b>                                                                        |            |            |                 |             |
| x <=\$45,000                                                                                       | \$190.00   |            |                 | Inactivated |
| x <=\$50,000                                                                                       | \$208.00   |            |                 | Inactivated |
| x >\$50,000                                                                                        |            |            |                 | Inactivated |
| <i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i> |            |            |                 |             |
| 17 Residential/Commercial Miscellaneous Fees                                                       |            |            |                 | Inactivated |
| 1.01 After hours inspection fee ****                                                               |            |            |                 |             |
| A First hour                                                                                       | \$200.00   | \$162.00   | per hour        | (\$38.00)   |
| B Each additional hour                                                                             | \$100.00   | \$53.00    | per hour        | (\$47.00)   |
| 1.02 Residential Express Permits/Kitchen Remodels - Inspection                                     |            | \$82.00    |                 | New         |
| 1.03 Residential: Change-Out Program Permits                                                       | \$2.00     |            |                 |             |
| A HVAC (first system)                                                                              |            | \$99.00    |                 | New         |
| each additional system                                                                             |            | \$31.00    |                 | New         |
| B Water Heater (first appliance)                                                                   |            | \$99.00    |                 | New         |
| each additional appliance                                                                          |            | \$31.00    |                 | New         |
| C Retrofit Windows                                                                                 |            | \$99.00    |                 | New         |
| 1.04 Demolition permit (each)                                                                      | \$65.00    |            |                 |             |
| A Residential                                                                                      |            | \$53.00    |                 | New         |
| B Commercial                                                                                       |            | \$110.00   |                 | New         |
| 1.05 Commercial: Electric Sign Permit                                                              |            | \$53.00    |                 | (\$32.00)   |
| 1.06 Municipal Utility District (MUD)/ETJ inspections (elec and plbg)                              | \$85.00    | \$39.00    | for each        | (\$2.00)    |
| 1.07 Electric service inspection fee                                                               | \$41.00    |            |                 |             |
| A In the City of Austin                                                                            | \$75.00    | \$123.00   | per inspection  | \$48.00     |
| B In Pedernales Electric Service District - for underground inspections                            | \$67.00    | \$141.00   |                 | \$74.00     |
| where service is located on pedestals at the road                                                  |            |            |                 |             |
| 1.08 Electrical Special Inspection Program Fee                                                     |            |            |                 |             |
| A Initial application                                                                              | \$200.00   | \$12.00    |                 | (\$188.00)  |
| B Annual renewal                                                                                   | \$100.00   | \$4.00     |                 | (\$96.00)   |
| 1.09 Escrow accounts ****                                                                          |            |            |                 |             |
| A Establishment of escrow account ****                                                             | \$55.00    | \$24.00    |                 | (\$31.00)   |
| X Monthly escrow service ****                                                                      | \$6.00     |            |                 | Inactivated |
| 1.10 Relocation Permit (each)                                                                      | \$208.00   | \$57.00    |                 | (\$151.00)  |
| 1.11 Boat dock new construction permit                                                             | \$268.00   | \$233.00   |                 | (\$35.00)   |
| 1.12 Permits outside the city limits ****                                                          | \$64.00    | \$16.00    |                 | (\$48.00)   |
| 1.13 Re-inspection fee ****                                                                        | \$65.00    | \$59.00    | per inspection  | (\$6.00)    |
| 1.14 Duplicate Certificate of Occupancy ****                                                       | \$12.00    | \$20.00    | per certificate | \$8.00      |
| 1.15 Temporary Certificate of Occupancy (Expires after 90 days)                                    |            |            |                 |             |

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                    | FY 2016-17 | FY 2017-18 | Note                                    | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------|-------------|
| <b>Development Services</b>                                                                                                                                                        |            |            |                                         |             |
| A Commercial - Building Only                                                                                                                                                       |            | \$56.00    |                                         | New         |
| B Commercial - Mech, Elec, Plum                                                                                                                                                    |            | \$56.00    |                                         | New         |
| C Residential - Building Only                                                                                                                                                      |            | \$80.00    |                                         | New         |
| 1.16 Temporary Certificate of Occupancy Renewal                                                                                                                                    |            |            |                                         |             |
| A Commercial - Building Only                                                                                                                                                       |            | \$52.00    |                                         | New         |
| B Commercial - Mech, Elec, Plum                                                                                                                                                    |            | \$56.00    |                                         | New         |
| C Residential - Building Only                                                                                                                                                      |            | \$61.00    |                                         | New         |
| 1.17 Contractors (permit holders) Expired Permits                                                                                                                                  |            |            |                                         |             |
| A Building, Electrical, Mechanical, or Plumbing Permits                                                                                                                            |            |            |                                         |             |
| a Residential                                                                                                                                                                      | \$42.00    | \$16.00    | per discipline                          | (\$26.00)   |
| b Commercial                                                                                                                                                                       | \$42.00    | \$16.00    | per discipline                          | (\$26.00)   |
| 1.18 Registration Renewal **** (mechanical, irrigation)                                                                                                                            |            |            |                                         |             |
| A New                                                                                                                                                                              | \$55.00    | \$24.00    |                                         | (\$31.00)   |
| B Annual renewal                                                                                                                                                                   |            | \$8.00     |                                         | New         |
| 1.19 Overtime Plan Review Fee                                                                                                                                                      | \$90.00    | \$117.00   | per hour per discipline, 2-hour minimum | \$27.00     |
| 1.20 Electric Service Planning Application/DPGA                                                                                                                                    |            |            |                                         |             |
| 1.21 Service Center Copy Fee - per page                                                                                                                                            | \$10.00    | \$8.00     |                                         | (\$2.00)    |
| 1.22 Alternat Methods of Compliance                                                                                                                                                |            | \$0.20     |                                         | New         |
| 1.23 Electric meter conversion                                                                                                                                                     | \$23.00    | \$96.00    |                                         | New         |
| 1.24 Searchlight Permit                                                                                                                                                            | \$33.00    |            | per meter                               | Inactivated |
| 1.25 Temporary Certificate of Compliance (Shell Permits) ****                                                                                                                      |            |            |                                         | Inactivated |
| A Initial Certificate for 30 days ****                                                                                                                                             | \$750.00   |            |                                         | Inactivated |
| B Refund for permanent certificate of Compliance within 30 days of issuance ****                                                                                                   | \$500.00   |            |                                         | Inactivated |
| C Each Additional 30 days ****                                                                                                                                                     | \$225.00   |            |                                         | Inactivated |
| 1.26 Temporary Certificate of Occupancy and/or Stocking Fee ****                                                                                                                   |            |            |                                         |             |
| A Initial Certificate for 30 days ****                                                                                                                                             | \$750.00   |            |                                         | Inactivated |
| B Refund for permanent certificate of Occupancy within 30 days of issuance ****                                                                                                    | \$500.00   |            |                                         | Inactivated |
| C Each Additional 30 days ****                                                                                                                                                     | \$225.00   |            |                                         | Inactivated |
| 1.27 Investigation Fee (work is commenced prior to approval)                                                                                                                       |            |            | equal to cost of current fee            | Inactivated |
| 1.28 Commercial: Registered Industrial Plant ****                                                                                                                                  |            |            |                                         | Inactivated |
| \$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit. Full fees for subsequent calendar years or portions thereof. | \$550.00   |            | per 100,000 square feet                 | Inactivated |

# FY 2017-18 Fee Schedule

| Development Services                                                             |  |  |  |  | FY 2016-17 | FY 2017-18 | Note                          | Change      |
|----------------------------------------------------------------------------------|--|--|--|--|------------|------------|-------------------------------|-------------|
| 1.29 Commercial: Medical Gas Inspection after hours ****                         |  |  |  |  |            |            |                               |             |
| X First hour                                                                     |  |  |  |  | \$300.00   |            |                               | Inactivated |
| X Each additional hour                                                           |  |  |  |  | \$200.00   |            | per hour                      | Inactivated |
| 1.30 Sign Permit                                                                 |  |  |  |  | \$0.55     |            | per hour                      | Inactivated |
| 1.31 Billboard Permit (removal and relocate)                                     |  |  |  |  | \$180.00   |            | per square foot, \$33 minimum | Inactivated |
| 1.32 Tree Fees                                                                   |  |  |  |  |            |            |                               | Inactivated |
| X Tree Permit Commercial                                                         |  |  |  |  | \$146.00   |            |                               | Inactivated |
| X Residential Development Plan Review                                            |  |  |  |  | \$311.00   |            |                               | Inactivated |
| 1.33 Structural Plan Review                                                      |  |  |  |  |            |            |                               | Inactivated |
| X Small/Mid-sized                                                                |  |  |  |  | \$150.00   |            |                               | Inactivated |
| X Large                                                                          |  |  |  |  | \$300.00   |            |                               | Inactivated |
| 18 Annual Operating Permit for Water Quality Controls                            |  |  |  |  |            |            |                               |             |
| 1.01 Application Fee                                                             |  |  |  |  |            | \$101.00   |                               | New         |
| 1.02 Renewal of Occupied & Operating Permit                                      |  |  |  |  |            | \$46.00    |                               | New         |
| 19 Underground Hazardous Material Storage and Registration                       |  |  |  |  |            |            |                               |             |
| 1.01 Underground Storage Tank (UST) Construction Permit (per construction event) |  |  |  |  |            |            |                               |             |
| A Plan Review                                                                    |  |  |  |  |            |            |                               |             |
| a New Storage Tank System Installation                                           |  |  |  |  |            | \$184.00   |                               | New         |
| b Remodel Storage Tank System Installation                                       |  |  |  |  |            | \$138.00   |                               | New         |
| c Repair/Maintenance Storage Tank System                                         |  |  |  |  |            | \$69.00    |                               | New         |
| d Closures/Tank System Removal                                                   |  |  |  |  |            | \$92.00    |                               | New         |
| e Update Fee                                                                     |  |  |  |  |            | \$92.00    |                               | New         |
| B Inspection                                                                     |  |  |  |  |            |            |                               |             |
| a New Storage Tank System Installation                                           |  |  |  |  |            | \$825.00   |                               | New         |
| b Remodel Storage Tank System Installation                                       |  |  |  |  |            |            |                               |             |
| i Pipe and/or Tankwork - No Sampling                                             |  |  |  |  |            | \$481.00   |                               | New         |
| ii Pipe and/or Tankwork - Sampling                                               |  |  |  |  |            | \$602.00   |                               | New         |
| iii Manway                                                                       |  |  |  |  |            | \$275.00   |                               | New         |
| iv Hazardous Materials Interceptor (HMI)                                         |  |  |  |  |            | \$155.00   |                               | New         |
| c Repair/Maintenance Storage Tank System                                         |  |  |  |  |            | \$206.00   |                               | New         |
| d Closures/Tank System Removal                                                   |  |  |  |  |            | \$1,155.00 |                               | New         |
| e Ghost Tanks                                                                    |  |  |  |  |            | \$344.00   |                               | New         |
| f Reinspection                                                                   |  |  |  |  |            | \$158.00   |                               | New         |
| C Site Plan UST Review                                                           |  |  |  |  |            | \$69.00    |                               | New         |

# FY 2017-18 Fee Schedule

| <b>Development Services</b>                                              |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                 | <b>Change</b> |
|--------------------------------------------------------------------------|--|--|--|-------------------|-------------------|-----------------------------|---------------|
| D Hazardous Materials Storage Permit Application Fee (valid for 3 years) |  |  |  |                   | \$137.00          |                             | New           |
| E Annual inspections                                                     |  |  |  |                   |                   |                             | New           |
| F Reinspection due to non-compliance                                     |  |  |  |                   | \$192.00          |                             | New           |
| G Historical Tank Inspections                                            |  |  |  |                   | \$123.00          |                             | New           |
| 20 Chapter 245 Review                                                    |  |  |  |                   | \$123.00          |                             | New           |
| A Chapter 245 Verification                                               |  |  |  |                   | \$168.00          |                             | New           |
| B Determination                                                          |  |  |  |                   | \$1,229.00        |                             | New           |
| C Managed Growth Agreement                                               |  |  |  |                   | \$6,732.00        |                             | New           |
| D Project Consent Agreement                                              |  |  |  |                   | \$6,732.00        |                             | New           |
| E Fair Notice Fee                                                        |  |  |  |                   | \$505.00          |                             | New           |
| 21 Residential Plan Review - Floodplains                                 |  |  |  |                   |                   |                             |               |
| A Floodplain                                                             |  |  |  |                   | \$254.00          |                             | New           |
| B Erosion Hazard Zone                                                    |  |  |  |                   | \$169.00          |                             | New           |
| C Grading & Drainage                                                     |  |  |  |                   | \$254.00          |                             | New           |
| D Update Fee                                                             |  |  |  |                   | \$85.00           |                             | New           |
| 22 Miscellaneous Development Permit Fees - Environmental                 |  |  |  |                   |                   |                             |               |
| A Boat Dock Environmental Review                                         |  |  |  |                   | \$1,690.00        |                             | New           |
| B Boat Dock Inspection                                                   |  |  |  |                   |                   |                             |               |
| a Drainage Waiver                                                        |  |  |  |                   | \$845.00          |                             | New           |
| 23 General Permit Program                                                |  |  |  |                   |                   |                             |               |
| A General Permit (GP) Annual Review                                      |  |  |  |                   | \$371.00          | per entity                  | New           |
| B GP Consultation fee                                                    |  |  |  |                   | \$141.00          | per hour                    | New           |
| C GP Completeness Check                                                  |  |  |  |                   | \$141.00          | per application per project | New           |
| a Completeness Check - site visit                                        |  |  |  |                   | \$704.00          |                             | New           |
| D GP Application                                                         |  |  |  |                   | \$70.00           | per project                 | New           |
| a Linear Feet (utilities - Water, Wastewater, Gas, Telecomm)             |  |  |  |                   | \$141.00          | per 1,000 sq. ft.           | New           |
| b Limits of Construction (PARD)                                          |  |  |  |                   | \$282.00          | per 3,000 sq. ft.           | New           |
| c Square Footage (Watershed, Non-Utility)                                |  |  |  |                   | \$704.00          | per 3,000 sq. ft.           | New           |
| E GP Exemption (total sq. ft.)                                           |  |  |  |                   | \$141.00          | per application per project | New           |
| F GP Correction                                                          |  |  |  |                   | \$282.00          |                             | New           |
| G GP Inspection                                                          |  |  |  |                   |                   |                             |               |
| a Linear Feet (utilities - Water, Wastewater, Gas, Telecomm)             |  |  |  |                   | \$1,955.00        | per 1,000 sq. ft.           | New           |
| b Limits of Construction (PARD)                                          |  |  |  |                   | \$1,645.00        | per 3,000 sq. ft.           | New           |
| c Square Footage (Watershed, Non-Utility)                                |  |  |  |                   | \$5,032.00        | per 3,000 sq. ft.           | New           |
| 24 Notification Fees                                                     |  |  |  | \$560.00          |                   |                             |               |

# FY 2017-18 Fee Schedule

|                                    | FY 2016-17 | FY 2017-18 | Note | Change |
|------------------------------------|------------|------------|------|--------|
| <b><i>Development Services</i></b> |            |            |      |        |
| 1.01 Basic Notification            |            | \$265.00   |      | New    |
| 1.02 Newspaper Notification        |            | \$148.00   |      | New    |

## FY 2017-18 Fee Schedule

|                                                             | FY 2016-17 | FY 2017-18 | Note             | Change      |
|-------------------------------------------------------------|------------|------------|------------------|-------------|
| <b>Emergency Medical Services</b>                           |            |            |                  |             |
| <b>Emergency Response/Assistance</b>                        |            |            |                  |             |
| Advanced Life Support (1)                                   |            |            |                  |             |
| Base Fee                                                    | \$901.00   | \$901.00   |                  |             |
| Discounted Base Fee                                         | \$515.00   | \$515.00   |                  |             |
| Mileage                                                     | \$13.50    | \$13.50    | per mile         |             |
| Advanced Life Support (2)                                   |            |            |                  |             |
| Base Fee                                                    | \$966.00   | \$966.00   |                  |             |
| Discounted Base Fee                                         | \$615.00   | \$615.00   |                  |             |
| Mileage                                                     | \$13.50    | \$13.50    | per mile         |             |
| Advanced Life Support Aid at Scene - Walk Up Fee            | \$75.00    | \$75.00    |                  |             |
| Basic Aid at the Scene                                      | \$104.00   | \$104.00   | per patient      |             |
| Walk up patients                                            | \$25.00    | \$25.00    | per patient      |             |
| Basic Life Support                                          |            |            |                  |             |
| Alternative Transport Fee                                   | \$68.00    | \$68.00    | per transport    |             |
| Base Fee                                                    | \$831.00   | \$831.00   |                  |             |
| Base Fee for Dead on Scene (DOS) Patients                   | \$415.00   | \$415.00   |                  |             |
| Mileage                                                     | \$13.50    | \$13.50    | per mile         |             |
| Base fee-minor transported with no treatment required       | \$50.00    | \$50.00    |                  |             |
| Base fee-two patients are transported in same ambulance ALS | \$442.50   | \$442.50   |                  |             |
| Base fee-two patients are transported in same ambulance BLS | \$407.50   | \$407.50   |                  |             |
| Critical Care Ground Transport                              | \$715.00   | \$715.00   |                  |             |
| Mileage                                                     | \$13.50    | \$13.50    | per mile         |             |
| Discounted Base Fee                                         | \$415.00   | \$415.00   |                  |             |
| Extended Rescue                                             | \$475.00   | \$475.00   | per patient      |             |
| Fire Extrication Fee                                        | \$400.00   |            | per rescue       | Inactivated |
| Non-Emergency Ambulance Franchise Fees                      |            |            |                  |             |
| Franchise Application Fee                                   | \$5,000.00 | \$5,000.00 |                  |             |
| Annual Franchise Administration Fee                         | \$5,000.00 | \$5,000.00 |                  |             |
| Mileage                                                     | \$13.50    | \$13.50    | per mile         |             |
| <i>Maximum fee allowed</i>                                  |            |            |                  |             |
| Non-Emergency ALS Transport within City of Austin*          | \$901.00   | \$901.00   |                  |             |
| Non-Emergency BLS Transport within City of Austin*          | \$831.00   | \$831.00   |                  |             |
| Standby for Emergency Service                               |            |            |                  |             |
| Basic Standby Bike Medic Unit                               | \$125.00   | \$125.00   | per hour         |             |
| Basic Standby Bike Medic Unit (1/4 hr rate)                 | \$31.25    | \$31.25    | per quarter hour |             |
| Basic Standby Unit                                          | \$125.00   | \$125.00   | per hour         |             |

# FY 2017-18 Fee Schedule

|                                                    | FY 2016-17 | FY 2017-18 | Note              | Change |
|----------------------------------------------------|------------|------------|-------------------|--------|
| <b>Emergency Medical Services</b>                  |            |            |                   |        |
| Basic Standby Unit (1/4 hr rate)                   | \$31.25    | \$31.25    | per quarter hour  |        |
| Set-up/Take-down Fee                               | \$100.00   | \$100.00   | per day           |        |
| Supplemental Standby Paramedic                     | \$40.00    | \$40.00    | per hour          |        |
| Supplemental Standby Paramedic (1/4 hr rate)       | \$10.00    | \$10.00    | per quarter hour  |        |
| Substantial Aid at the Scene                       | \$248.00   | \$248.00   | per patient       |        |
| <b>Printing/Copies</b>                             |            |            |                   |        |
| Document Retrieval and Duplication                 | \$2.50     | \$2.50     | per page          |        |
| Additional Fees                                    |            |            |                   |        |
| Affidavit Fee                                      | \$20.00    | \$20.00    | per affidavit     |        |
| Archive Retrieval Fee                              | \$20.00    | \$20.00    | per request       |        |
| Rush Services-Less than 5 Days                     | \$25.00    | \$25.00    | per request       |        |
| Cross-Examination Questionnaire Fee                | \$20.00    | \$20.00    | per questionnaire |        |
| Deposition Fee                                     | \$20.00    | \$20.00    | per deposition    |        |
| EKG Printouts                                      | \$5.00     | \$5.00     | per printout      |        |
| Itemized Statement Fee                             | \$1.00     | \$1.00     | per statement     |        |
| Medical Records                                    | \$10.00    | \$10.00    | per record        |        |
| <b>Professional Services/Analysis</b>              |            |            |                   |        |
| Large Event Plan Review                            | \$100.00   | \$100.00   |                   |        |
| <b>Training/Education Registrations</b>            |            |            |                   |        |
| Advanced EMS Training                              |            |            |                   |        |
| 12 Lead EKG Class (4 hr)                           | \$42.00    | \$42.00    | per person        |        |
| 12 Lead EKG Class (8 hr)                           |            |            |                   |        |
| Non-System Student                                 | \$62.00    | \$62.00    | per person        |        |
| System Student                                     | \$60.00    | \$60.00    | per person        |        |
| Advanced High Angle Rescue                         | \$740.00   | \$740.00   | per person        |        |
| Basic High Angle Rescue                            | \$129.00   | \$129.00   | per person        |        |
| Coaching Emergency Vehicle Operators (CEVO) (6 hr) | \$45.00    | \$45.00    | per person        |        |
| Emergency Vehicle Operator's Course                | \$230.00   | \$230.00   | per person        |        |
| Evaluation/Quality Assurance                       | \$230.00   | \$230.00   | per person        |        |
| Hazardous Materials Course                         | \$120.00   | \$120.00   | per person        |        |
| ICS/MCI Course                                     | \$60.00    | \$60.00    | per person        |        |
| Ropes Operations Course                            |            |            |                   |        |

## FY 2017-18 Fee Schedule

| <b>Emergency Medical Services</b>                                            |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|------------------------------------------------------------------------------|--|-------------------|-------------------|-------------|---------------|
| Non-System Student                                                           |  | \$425.00          | \$425.00          | per person  |               |
| System Student                                                               |  | \$315.00          | \$315.00          | per person  |               |
| Ropes Technician Course                                                      |  |                   |                   |             |               |
| Non-System Student                                                           |  | \$325.00          | \$325.00          | per person  |               |
| System Student                                                               |  | \$225.00          | \$225.00          | per person  |               |
| Search and Rescue Fundamentals Course                                        |  | \$250.00          | \$250.00          | per person  |               |
| Slow Speed Driving Course                                                    |  | \$150.00          | \$150.00          | per person  |               |
| Stillwater Rescue                                                            |  | \$75.00           | \$75.00           | per person  |               |
| Swiftwater Awareness Course                                                  |  | \$325.00          | \$325.00          | per person  |               |
| Swiftwater Operations Course                                                 |  |                   |                   |             |               |
| Non-System Student                                                           |  | \$425.00          | \$425.00          | per person  |               |
| System Student                                                               |  | \$315.00          | \$315.00          | per person  |               |
| Swiftwater Rescue                                                            |  | \$75.00           | \$75.00           | per person  |               |
| Swiftwater Technicians Course                                                |  |                   |                   |             |               |
| Non-System Student                                                           |  | \$325.00          | \$325.00          | per person  |               |
| System Student                                                               |  | \$225.00          | \$225.00          | per person  |               |
| Vehicle Extraction Course                                                    |  | \$75.00           | \$75.00           | per person  |               |
| Book Fees                                                                    |  |                   |                   |             |               |
| ACLS                                                                         |  | \$35.00           | \$35.00           | per person  |               |
| AMLS                                                                         |  | \$65.00           | \$65.00           | per person  |               |
| EPC                                                                          |  | \$60.00           | \$60.00           | per person  |               |
| ITLS                                                                         |  | \$65.00           | \$65.00           | per person  |               |
| Other National Course Card Books                                             |  | \$55.00           | \$55.00           | per person  |               |
| PALS                                                                         |  | \$42.00           | \$42.00           | per person  |               |
| PHTLS                                                                        |  | \$65.00           | \$65.00           | per person  |               |
| Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) T |  |                   |                   |             |               |
| AED Rental Fee                                                               |  |                   |                   |             |               |
| Non-System Instructor                                                        |  | \$50.00           | \$50.00           | per day     |               |
| System Instructor                                                            |  | \$25.00           | \$25.00           | per day     |               |
| Bag Valve Mask (BVM) Rental                                                  |  | \$10.00           | \$10.00           | per day     |               |
| CPR Class Cancellation Fee                                                   |  | \$50.00           | \$50.00           | per class   |               |
| Double Rescuer                                                               |  |                   |                   |             |               |
| Adult, child, and infant CPR & Heimlich (Healthcare Provider)                |  |                   |                   |             |               |
| Non-System Student                                                           |  | \$50.00           | \$50.00           | per student |               |
| Re-certification                                                             |  |                   |                   |             |               |
| Non-System Student                                                           |  | \$30.00           | \$30.00           | per student |               |

# FY 2017-18 Fee Schedule

|                                                                    | FY 2016-17 | FY 2017-18 | Note                              | Change |
|--------------------------------------------------------------------|------------|------------|-----------------------------------|--------|
| <b>Emergency Medical Services</b>                                  |            |            |                                   |        |
| System Student                                                     | \$5.00     | \$5.00     | per student plus instructor costs |        |
| System Student                                                     | \$16.00    | \$16.00    | per student plus instructor costs |        |
| First Aid Adult AED Training Book - AHA                            | \$10.00    | \$10.00    | per book                          |        |
| First Aid Adult AED and Pediatric Training Book - AHA              | \$15.00    | \$15.00    | per book                          |        |
| First Aid Training Book - AHA                                      | \$15.00    | \$15.00    | per book                          |        |
| Healthcare Provider Training Book                                  | \$15.00    | \$15.00    | per book                          |        |
| Heart Saver Automated External Defibrillator (AED), CPR; First Aid |            |            |                                   |        |
| Non-System Instructor                                              | \$65.00    | \$65.00    | per student                       |        |
| System Instructor                                                  | \$14.00    | \$14.00    | per student plus instructor costs |        |
| Heart Association CPR Replacement Cards                            | \$10.00    | \$10.00    |                                   |        |
| Heart Association CPR Training Booklets/Cards                      | \$3.00     | \$3.00     |                                   |        |
| Heartsaver AED Training Book                                       | \$15.00    | \$15.00    | per book                          |        |
| Heartsaver Adult/Pedi Training Book                                | \$7.50     | \$7.50     | per book                          |        |
| Instructional DVD/Video Tape Rental                                |            |            |                                   |        |
| Non-System Instructor                                              | \$20.00    | \$20.00    | per day                           |        |
| System Instructor                                                  | \$5.00     | \$5.00     | per day                           |        |
| Instructor Certification                                           |            |            |                                   |        |
| Non-System Student                                                 | \$220.00   | \$220.00   | per student                       |        |
| System Student                                                     | \$74.00    | \$74.00    | per student plus instructor costs |        |
| Instructor Re-Certification                                        |            |            |                                   |        |
| Non-System Student                                                 | \$100.00   | \$100.00   | per student                       |        |
| System Student                                                     | \$5.00     | \$5.00     | per student plus instructor costs |        |
| Manikin rental, adult model                                        |            |            |                                   |        |
| Non-System Instructor                                              | \$15.00    | \$15.00    | per day                           |        |
| System Instructor                                                  | \$9.00     | \$9.00     | per day                           |        |
| Manikin rental, child or infant model                              |            |            |                                   |        |
| Non-System Instructor                                              | \$15.00    | \$15.00    | per day                           |        |
| System Instructor                                                  | \$7.00     | \$7.00     | per day                           |        |
| One-way Valve Masks (set of 4) Rental                              | \$10.00    | \$10.00    | per day                           |        |
| Online Skills Testing                                              | \$20.00    | \$20.00    | per student                       |        |
| Pediatric First Aid Training Book - AHA                            | \$15.00    | \$15.00    | per book                          |        |
| Single Rescuer                                                     |            |            |                                   |        |
| Adult CPR & Heimlich (Heartsaver) & AED                            |            |            |                                   |        |
| Non-System Student                                                 | \$35.00    | \$35.00    | per student                       |        |
| System Student                                                     | \$11.00    | \$11.00    | per student plus instructor costs |        |
| Adult, child, and infant CPR & Heimlich                            | \$40.00    | \$40.00    | per student                       |        |

# FY 2017-18 Fee Schedule

|                                                                     | FY 2016-17 | FY 2017-18 | Note                              | Change |
|---------------------------------------------------------------------|------------|------------|-----------------------------------|--------|
| <b>Emergency Medical Services</b>                                   |            |            |                                   |        |
| Heartsaver-Pediatric Non-System Student                             | \$40.00    | \$40.00    | per student                       |        |
| Heartsaver-Pediatric System Student                                 | \$13.00    | \$13.00    | per student plus instructor costs |        |
| Infant & child (Pediatric CPR)                                      |            |            |                                   |        |
| Non-System Student                                                  | \$40.00    | \$40.00    | per student                       |        |
| System Student                                                      | \$13.00    | \$13.00    | per student plus instructor costs |        |
| TV/VCR/DVD Player Rental                                            |            |            |                                   |        |
| Non-System Instructor                                               | \$40.00    | \$40.00    | per day                           |        |
| System Instructor                                                   | \$20.00    | \$20.00    | per day                           |        |
| Continuing Education/Training                                       |            |            |                                   |        |
| Academy CE Fee                                                      | \$5.00     | \$5.00     | per hour per person               |        |
| CE Certification Fee                                                | \$5.00     | \$5.00     | per certification                 |        |
| Certificates                                                        |            |            |                                   |        |
| ACLS                                                                | \$5.00     | \$5.00     | per certificate                   |        |
| AMLS                                                                |            |            |                                   |        |
| Initial                                                             | \$17.00    | \$17.00    | per person                        |        |
| Re-certification                                                    | \$12.00    | \$12.00    | per person                        |        |
| ITLS                                                                |            |            |                                   |        |
| Advanced                                                            | \$17.00    | \$17.00    | per certificate                   |        |
| Basic                                                               | \$12.00    | \$12.00    | per certificate                   |        |
| National Standards Instructor Course Fee                            |            |            |                                   |        |
| Non-System Student                                                  | \$150.00   | \$150.00   | per student                       |        |
| System Student                                                      | \$100.00   | \$100.00   | per student                       |        |
| Certified Instructor/Coordinator Fee                                | \$25.00    | \$25.00    | per hour                          |        |
| Emergency Care Attendant (ECA) Course                               | \$335.00   | \$335.00   | per student                       |        |
| Emergency Medical Technician-Basic (EMT-B) Course                   | \$575.00   | \$575.00   | per student                       |        |
| National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course |            |            |                                   |        |
| Non-System Student                                                  | \$190.00   | \$190.00   | per student                       |        |
| System Student                                                      | \$130.00   | \$130.00   | per student                       |        |
| National Standards Re-certification                                 |            |            |                                   |        |
| Non-System Student                                                  | \$100.00   | \$100.00   | per student                       |        |
| System Student                                                      | \$75.00    | \$75.00    | per student                       |        |
| Other National Standards Course                                     | \$10.00    | \$10.00    | per person                        |        |
| PALS                                                                | \$5.00     | \$5.00     | per person                        |        |
| PHTLS                                                               |            |            |                                   |        |
| Initial                                                             | \$17.00    | \$17.00    | per person                        |        |
| Recertification                                                     | \$12.00    | \$12.00    | per person                        |        |

# FY 2017-18 Fee Schedule

| <b>Emergency Medical Services</b>                       |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                       | <b>Change</b> |
|---------------------------------------------------------|--|-------------------|-------------------|-----------------------------------|---------------|
| Skills Testing                                          |  |                   |                   |                                   |               |
| ALS Skills                                              |  |                   |                   |                                   |               |
| Non-System Student                                      |  | \$200.00          | \$200.00          | per student                       |               |
| System Student                                          |  | \$40.00           | \$40.00           | per student                       |               |
| BLS Skills                                              |  |                   |                   |                                   |               |
| Instructor Alignment Fee                                |  | \$100.00          | \$100.00          | per student                       |               |
| Non-System Student                                      |  | \$60.00           | \$60.00           | per student                       |               |
| System Student                                          |  | \$40.00           | \$40.00           | per student                       |               |
| Tactical Self Aid/Buddy Aid Course                      |  | \$50.00           | \$50.00           | per person                        |               |
| First Aid Training                                      |  |                   |                   |                                   |               |
| Heart saver First Aid (with American Heart Association) |  |                   |                   |                                   |               |
| Non-System Student                                      |  | \$40.00           | \$40.00           | per student                       |               |
| System Student                                          |  | \$11.00           | \$11.00           | per student plus instructor costs |               |
| Internship                                              |  |                   |                   |                                   |               |
| EMT Ride-Out Fee (per hour)                             |  | \$1.65            |                   | per hour                          | Inactivated   |
| Paramedic-Intermediate                                  |  | \$2.00            |                   | per hour                          | Inactivated   |
| Training                                                |  |                   |                   |                                   |               |
| Marketing of EMS training programs to area EMS systems  |  | \$37.00           | \$37.00           | per student                       |               |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                 | FY 2016-17 | FY 2017-18 | Note                          | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------------|-------------|
| <b>Fire</b>                                                                                                                                                                     |            |            |                               |             |
| <b>License/Use Permits</b>                                                                                                                                                      |            |            |                               |             |
| Explosives/Blasting Agents Permit Fees                                                                                                                                          |            |            |                               |             |
| <i>An operational permit is required to use explosives or blasting agents at a named location for a specified period, reflected below.</i>                                      |            |            |                               |             |
| Blaster license annual renewal                                                                                                                                                  | \$135.00   | \$135.00   |                               |             |
| Class A                                                                                                                                                                         | \$1,100.00 | \$1,100.00 |                               |             |
| Class B                                                                                                                                                                         | \$2,500.00 | \$2,500.00 |                               |             |
| Class C                                                                                                                                                                         | \$5,500.00 | \$5,500.00 | minimum                       |             |
| Class D                                                                                                                                                                         | \$335.00   | \$335.00   |                               |             |
| Nes licenses                                                                                                                                                                    | \$270.00   | \$270.00   |                               |             |
| Fire Protection System Permit                                                                                                                                                   | \$20.00    | \$20.00    | per system, \$80.00 maximum   |             |
| <i>Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, have been inspected by a third party.</i> |            |            |                               |             |
| Hazardous Materials Permit Fee                                                                                                                                                  | \$90.00    | \$90.00    |                               |             |
| <i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>                                                  |            |            |                               |             |
| High Piled Storage                                                                                                                                                              | \$100.00   | \$100.00   |                               |             |
| Mobile Incinerator                                                                                                                                                              |            |            |                               |             |
| Annual permit renewal                                                                                                                                                           | \$130.00   | \$130.00   |                               |             |
| Each site inspection/annual re-inspection                                                                                                                                       | \$40.00    | \$40.00    | per site                      |             |
| Initial application and incinerator inspection                                                                                                                                  | \$130.00   | \$130.00   |                               |             |
| Trench Burner Permit Fee                                                                                                                                                        | \$570.00   |            |                               | Inactivated |
| <b>Printing/Copies</b>                                                                                                                                                          |            |            |                               |             |
| Inspection Reports                                                                                                                                                              | \$0.10     | \$0.10     | per page                      |             |
| System Plans and Calculations                                                                                                                                                   | \$15.00    | \$15.00    | per hour plus actual copying  |             |
| <b>Professional Services/Analysis</b>                                                                                                                                           |            |            |                               |             |
| Access Control and Egress Impact Systems Review                                                                                                                                 | \$75.00    | \$75.00    |                               |             |
| <i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>                    |            |            |                               |             |
| Alcohol Permit Inspection                                                                                                                                                       | \$155.00   | \$155.00   |                               |             |
| Annual State Short-Term Occupancy Inspections                                                                                                                                   | \$100.00   | \$100.00   |                               |             |
| <i>Includes daycare, foster care, adoption, halfway houses, group care, MHMR, adult daycare, or other short term facilities.</i>                                                |            |            |                               |             |
| Clean Agent Extinguishing System                                                                                                                                                |            |            |                               |             |
| 1-50 heads                                                                                                                                                                      | \$206.00   | \$206.00   | plus \$0.50 per head over 50, |             |
| > 50 heads                                                                                                                                                                      | \$206.00   | \$206.00   | \$2,000.00 maximum            |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                              | FY 2016-17            | FY 2017-18            | Note                                                                | Change   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|---------------------------------------------------------------------|----------|
| <b>Fire</b>                                                                                                                                                  |                       |                       |                                                                     |          |
| Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review                                                                                   | \$75.00               | \$75.00               |                                                                     |          |
| <i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i> |                       |                       |                                                                     |          |
| Environmental Assessments                                                                                                                                    |                       | \$50.00               |                                                                     |          |
| Fire Alarm Remodel                                                                                                                                           |                       |                       |                                                                     |          |
| 1-5 devices                                                                                                                                                  | \$37.00               | \$37.00               |                                                                     |          |
| 101-200 devices                                                                                                                                              | \$220.00              | \$220.00              |                                                                     |          |
| 201+                                                                                                                                                         | \$220.00              | \$220.00              | plus \$0.25 per device over 200, \$1,000.00 maximum                 |          |
| 26-100 devices                                                                                                                                               | \$148.00              | \$148.00              |                                                                     |          |
| 6-25 devices                                                                                                                                                 | \$74.00               | \$74.00               |                                                                     |          |
| Fire Alarm System Review                                                                                                                                     |                       |                       |                                                                     |          |
| <i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i> |                       |                       |                                                                     |          |
| <i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i>         |                       |                       |                                                                     |          |
| 1-20 alarm devices                                                                                                                                           | \$37.00               | \$37.00               |                                                                     |          |
| 100+ alarm devices                                                                                                                                           | \$110.00              | \$110.00              | plus \$50.00 for each additional 100 sprinklers or fraction thereof |          |
| 21-75 alarm devices                                                                                                                                          | \$75.00               | \$75.00               |                                                                     |          |
| 76-100 devices                                                                                                                                               | \$110.00              | \$110.00              |                                                                     |          |
| Charge for drawings to a scale other than 1/8"=1'                                                                                                            | \$25.00               | \$25.00               |                                                                     |          |
| Fire Final (Certificate of Occupancy) Inspection                                                                                                             |                       |                       |                                                                     |          |
| 0-10,000 sq. ft                                                                                                                                              | \$31.00               | \$31.00               |                                                                     |          |
| over 10,000 sq. ft.                                                                                                                                          | \$31.00               | \$31.00               | plus \$1.00 per each additional 1,000 sq. ft., maximum \$500.00     |          |
| Fire Inspection (After Hours Inspections)                                                                                                                    | \$123.00              | \$286.00              | \$143 for each additional hour - 2-hour minimum                     | \$163.00 |
| Fire Pump Test                                                                                                                                               |                       |                       |                                                                     |          |
| High Rise Smoke Management Systems Review When Detailed Drawings and Calculations are not Included in the Building Permit Submittals                         | \$300.00              | \$300.00              |                                                                     |          |
| Hospitals or Other Similar Occupancy Inspections                                                                                                             | \$400.00              | \$400.00              |                                                                     |          |
|                                                                                                                                                              | \$200.00 - \$1,500.00 | \$200.00 - \$1,500.00 | \$3.00 per bed                                                      |          |
| Hydrant Flow Testing Reports                                                                                                                                 |                       |                       |                                                                     |          |
| Actual flow test performed, first hydrant                                                                                                                    | \$200.00              | \$200.00              |                                                                     |          |
| Each additional hydrant                                                                                                                                      | \$125.00              | \$125.00              |                                                                     |          |
| Pulled from files                                                                                                                                            | \$0.00                | \$0.00                |                                                                     |          |
| Kitchen Extinguishing Hood System Test                                                                                                                       | \$150.00              | \$150.00              |                                                                     |          |

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                   | FY 2016-17 | FY 2017-18 | Note                                                                   | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------------------------------------------------------------|--------|
| <b>Fire</b>                                                                                                                                                                                                                                                       |            |            |                                                                        |        |
| Mobile Food Vendor Inspection (Liquefied Petroleum Gas)<br><i>Inspection of use, storage, handling and transportation</i>                                                                                                                                         | \$125.00   | \$125.00   |                                                                        |        |
| New Fire Alarm System                                                                                                                                                                                                                                             |            |            |                                                                        |        |
| 1-10 devices                                                                                                                                                                                                                                                      | \$110.00   | \$110.00   |                                                                        |        |
| 11-25 devices                                                                                                                                                                                                                                                     | \$165.00   | \$165.00   |                                                                        |        |
| 201+                                                                                                                                                                                                                                                              | \$220.00   | \$220.00   | plus \$0.50 per device over 200,<br>\$2,000.00 maximum                 |        |
| 26-200 devices                                                                                                                                                                                                                                                    | \$220.00   | \$220.00   |                                                                        |        |
| New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations<br><i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i> |            |            |                                                                        |        |
| 1-20 sprinklers                                                                                                                                                                                                                                                   | \$55.00    | \$55.00    |                                                                        |        |
| 101-200 sprinklers                                                                                                                                                                                                                                                | \$220.00   | \$220.00   |                                                                        |        |
| 200+ sprinklers                                                                                                                                                                                                                                                   | \$220.00   | \$220.00   | plus \$55.00 for each additional<br>100 sprinklers or fraction thereof |        |
| 21-50 sprinklers                                                                                                                                                                                                                                                  | \$80.00    | \$80.00    |                                                                        |        |
| 51-100 sprinklers                                                                                                                                                                                                                                                 | \$110.00   | \$110.00   |                                                                        |        |
| Charge for drawings to a scale other than 1/8"=1'                                                                                                                                                                                                                 | \$25.00    | \$25.00    | per sheet                                                              |        |
| New Sprinkler System                                                                                                                                                                                                                                              |            |            |                                                                        |        |
| 1-10 heads                                                                                                                                                                                                                                                        | \$110.00   | \$110.00   |                                                                        |        |
| 11-25 heads                                                                                                                                                                                                                                                       | \$165.00   | \$165.00   |                                                                        |        |
| 201+                                                                                                                                                                                                                                                              | \$220.00   | \$220.00   | plus \$0.50 per head over 200,<br>\$2,000.00 maximum                   |        |
| 26-200 heads                                                                                                                                                                                                                                                      | \$220.00   | \$220.00   |                                                                        |        |
| Nursing Home or Other Similar Occupancy Inspections                                                                                                                                                                                                               | \$50.00 -  | \$50.00 -  | \$1.00 per bed                                                         |        |
|                                                                                                                                                                                                                                                                   | \$100.00   | \$100.00   |                                                                        |        |
| Preliminary Review Fee                                                                                                                                                                                                                                            | \$75.00    | \$75.00    | per hour, 1-hour minimum                                               |        |
| <i>This fee will be charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>                                                            |            |            |                                                                        |        |
| Re-inspection Fee (Construction Sites)<br><i>Fee will be charged when previously identified violations have not been corrected.</i>                                                                                                                               | \$150.00   | \$150.00   |                                                                        |        |
| Re-submittal Fee                                                                                                                                                                                                                                                  |            |            |                                                                        |        |
| 2nd-5th resubmittals                                                                                                                                                                                                                                              | \$110.00   | \$110.00   |                                                                        |        |
| 6th and subsequent resubmittals                                                                                                                                                                                                                                   | \$220.00   | \$220.00   |                                                                        |        |
| Renovated or Remodeled Sprinkler System Reviews that Do Not Require Hydraulic Calculations<br><i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>        |            |            |                                                                        |        |
| 1-20 sprinklers that require drawings                                                                                                                                                                                                                             | \$55.00    | \$55.00    |                                                                        |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                       | FY 2016-17 | FY 2017-18 | Note                                                                | Change   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------------------------------------------------------------|----------|
| <b>Fire</b>                                                                                                                                           |            |            |                                                                     |          |
| 101-200 sprinklers                                                                                                                                    | \$220.00   | \$220.00   |                                                                     |          |
| 200+ sprinklers                                                                                                                                       | \$220.00   | \$220.00   | plus \$55.00 for each additional 100 sprinklers or fraction thereof |          |
| 21-50 sprinklers                                                                                                                                      | \$80.00    | \$80.00    |                                                                     |          |
| 51-100 sprinklers                                                                                                                                     | \$110.00   | \$110.00   |                                                                     |          |
| Charge for drawings to scale other than 1/8"-1'                                                                                                       | \$25.00    | \$25.00    | per sheet                                                           |          |
| Spray Paint Booths                                                                                                                                    | \$206.00   | \$206.00   | installation per booth                                              |          |
| Sprinkler Modification                                                                                                                                |            |            |                                                                     |          |
| 1-20 heads                                                                                                                                            | \$37.00    | \$37.00    |                                                                     |          |
| 101-200 heads                                                                                                                                         | \$148.00   | \$148.00   |                                                                     |          |
| 201+ heads                                                                                                                                            | \$148.00   | \$148.00   | plus \$0.25 per head over 200, \$1,500.00 maximum                   |          |
| 21-100 heads                                                                                                                                          | \$74.00    | \$74.00    |                                                                     |          |
| Standpipe Flow Test                                                                                                                                   |            |            |                                                                     |          |
| Additional tests                                                                                                                                      | \$103.00   | \$103.00   | each                                                                |          |
| First test                                                                                                                                            | \$206.00   | \$206.00   |                                                                     |          |
| Standpipe Systems Review                                                                                                                              | \$50.00    | \$50.00    |                                                                     |          |
| Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn. | \$150.00   | \$150.00   |                                                                     |          |
| State Licensed Occupancy Inspections                                                                                                                  |            |            |                                                                     |          |
| Includes labs, clinics, massage therapy, rehabilitation, bonded warehouses, physical therapy and other similar facilities.                            | \$175.00   | \$175.00   |                                                                     |          |
| Underground Fire Line Hydro                                                                                                                           |            |            |                                                                     |          |
| <b>Special Events</b>                                                                                                                                 |            |            |                                                                     |          |
| Burn Permit (Special Event)                                                                                                                           |            | \$141.00   |                                                                     | New      |
| Carnival, Fair, Festival Operational Permit                                                                                                           | \$100.00   | \$376.00   |                                                                     | \$276.00 |
| Permit required for outdoor events with expected attendance of > 75 people with some exceptions granted.                                              |            |            |                                                                     |          |
| Fire Watch (Stand By for Special Events)                                                                                                              |            | \$286.00   | \$143 for each additional hour, 2-hour minimum                      | New      |
| Fireworks Discharge Permit Fee                                                                                                                        | \$200.00   | \$282.00   |                                                                     | \$82.00  |
| Public Assembly, Annual Permit                                                                                                                        | \$200.00   | \$235.00   |                                                                     | \$35.00  |
| Annual permit requirement for nightclubs                                                                                                              |            |            |                                                                     |          |
| Reinspection Fee for Special Events                                                                                                                   |            | \$188.00   |                                                                     | New      |
| Fee is charged for inspector to revisit a special event site due to safety findings in original visit.                                                |            |            |                                                                     |          |
| Special Effects                                                                                                                                       |            | \$188.00   |                                                                     | New      |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                         | FY 2016-17 | FY 2017-18 | Note                                              | Change    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------------------------------------------|-----------|
| <b>Fire</b>                                                                                                                                                                                                                                                                                                                                             |            |            |                                                   |           |
| Special Event Permit Revision Fee                                                                                                                                                                                                                                                                                                                       |            | \$94.00    | Changes to original site plans for special events | New       |
| <i>Fee is charged for a re-review of site plan changes for a special event.</i>                                                                                                                                                                                                                                                                         |            |            |                                                   |           |
| Stand By Type VII Fire Apparatus                                                                                                                                                                                                                                                                                                                        |            | \$384.00   | \$192 per each additional hr, 2-hour minimum      | New       |
| <i>This is for a six wheeler ATV with LT and Spec. crew.</i>                                                                                                                                                                                                                                                                                            |            |            |                                                   |           |
| Standby Fire Apparatus                                                                                                                                                                                                                                                                                                                                  | \$250.00   | \$640.00   | \$320 for each additional hr, 2-hour minimum      | \$390.00  |
| <i>Fire Engine with four crew Lt, Spec and two FF.</i>                                                                                                                                                                                                                                                                                                  |            |            |                                                   |           |
| Temporary Change of Use Permit                                                                                                                                                                                                                                                                                                                          | \$100.00   | \$282.00   |                                                   | \$182.00  |
| <i>Permit issued for hosting public events of &gt; 50 people in a non public event structure.</i>                                                                                                                                                                                                                                                       |            |            |                                                   |           |
| Temporary Helistop Permit                                                                                                                                                                                                                                                                                                                               | \$200.00   | \$188.00   |                                                   | (\$12.00) |
| <i>Permit is required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>                                                                                                                                                                     |            |            |                                                   |           |
| Tents/Temporary Membrane Structure Permit                                                                                                                                                                                                                                                                                                               | \$50.00    | \$188.00   |                                                   | \$138.00  |
| <i>Permit required for tents walled on any side in excess of 400 sq. ft. or any tent which exceeds 700 sq. ft. in area. Permit also required for temporary membrane structures.</i>                                                                                                                                                                     |            |            |                                                   |           |
| Theatrical Performance w/ Open Flame Performances with open flames.                                                                                                                                                                                                                                                                                     | \$150.00   | \$188.00   |                                                   | \$38.00   |
| Trade Show/Exhibit Permit                                                                                                                                                                                                                                                                                                                               | \$75.00    | \$188.00   |                                                   | \$113.00  |
| <i>Permit required for all events classified as trade shows, exhibits, or garden shows.</i>                                                                                                                                                                                                                                                             |            |            |                                                   |           |
| <b>Training/Education Registrations</b>                                                                                                                                                                                                                                                                                                                 |            |            |                                                   |           |
| Hazardous Materials Training Class (Private Sector Participants)                                                                                                                                                                                                                                                                                        | \$2.50     | \$2.50     | per hour                                          |           |
| <b>Regional Training Fees</b>                                                                                                                                                                                                                                                                                                                           |            |            |                                                   |           |
| <i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i> |            |            |                                                   |           |
| Tier I                                                                                                                                                                                                                                                                                                                                                  | \$80.00    | \$80.00    | per 4 hours                                       |           |
| Tier II                                                                                                                                                                                                                                                                                                                                                 | \$350.00   | \$350.00   | per 4 hours                                       |           |
| Tier III                                                                                                                                                                                                                                                                                                                                                | \$525.00   | \$525.00   | per 4 hours                                       |           |
| Tier IV                                                                                                                                                                                                                                                                                                                                                 | \$745.00   | \$745.00   | per 4 hours                                       |           |
| Tier V                                                                                                                                                                                                                                                                                                                                                  | \$1,625.00 | \$1,625.00 | per 4 hours                                       |           |
| Tier VI                                                                                                                                                                                                                                                                                                                                                 | \$28.00    | \$28.00    | per year                                          |           |
| Tier VII                                                                                                                                                                                                                                                                                                                                                | \$3.00     | \$3.00     | per year                                          |           |
| State Inspector Course Fees                                                                                                                                                                                                                                                                                                                             | \$500.00   | \$500.00   | six-week class                                    |           |

# FY 2017-18 Fee Schedule

|                                                            | FY 2016-17 | FY 2017-18 | Note              | Change |
|------------------------------------------------------------|------------|------------|-------------------|--------|
| <b><i>Municipal Court - General Fund</i></b>               |            |            |                   |        |
| <b>Code Violations/Legal Penalties/Restitution</b>         |            |            |                   |        |
| Clerk's Record Appeal Fee                                  | \$25.00    | \$25.00    |                   |        |
| Collection Fee                                             |            |            | 30% of amount due |        |
| Immobilization Fee                                         | \$10.00    | \$10.00    |                   |        |
| <b><i>Municipal Court - Building Security Fund</i></b>     |            |            |                   |        |
| <b>Code Violations/Legal Penalties/Restitution</b>         |            |            |                   |        |
| Building Security Fee                                      | \$3.00     | \$3.00     |                   |        |
| <b><i>Municipal Court - Technology Fund</i></b>            |            |            |                   |        |
| <b>Code Violations/Legal Penalties/Restitution</b>         |            |            |                   |        |
| Municipal Court Technology Fee                             | \$4.00     | \$4.00     |                   |        |
| <b><i>Municipal Court - Juvenile Case Manager Fund</i></b> |            |            |                   |        |
| <b>Code Violations/Legal Penalties/Restitution</b>         |            |            |                   |        |
| Juvenile Case Manager Fee                                  | \$4.00     | \$4.00     |                   |        |
| <b><i>Municipal Court - Traffic Safety Fund</i></b>        |            |            |                   |        |
| <b>Code Violations/Legal Penalties/Restitution</b>         |            |            |                   |        |
| Failure to Appear-Denial of Driver's License Fee           | \$30.00    | \$30.00    |                   |        |
| Parking Hearing Appeal Fee                                 | \$5.00     | \$5.00     |                   |        |
| <b>Parking/Towing Rates</b>                                |            |            |                   |        |
| Child Safety Court Cost - Parking                          | \$5.00     | \$5.00     |                   |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                     | FY 2016-17 | FY 2017-18 | Note     | Change     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------|------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                       |            |            |          |            |
| <b>Cemetery Support</b>                                                                                                                                                             |            |            |          |            |
| City Cemeteries                                                                                                                                                                     |            |            |          |            |
| Cemetery Maintenance Surcharge                                                                                                                                                      | \$125.00   | 15%        |          | (\$124.85) |
| <i>This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i> |            |            |          |            |
| Dedicated Research Fee (15 - 60 minutes)                                                                                                                                            | \$25.00    | \$25.00    |          |            |
| Dedicated Research Fee (Each additional hour)                                                                                                                                       | \$40.00    | \$40.00    |          |            |
| Disinterment                                                                                                                                                                        |            |            |          |            |
| Adult (raising of vault not included)                                                                                                                                               | \$950.00   | \$1,250.00 |          | \$300.00   |
| Cremated Remains                                                                                                                                                                    | \$250.00   | \$250.00   |          |            |
| Infant                                                                                                                                                                              | \$275.00   | \$275.00   |          |            |
| Raising of vault                                                                                                                                                                    | \$250.00   | \$250.00   |          |            |
| Disinterment and Reinterments                                                                                                                                                       |            |            |          |            |
| Adult                                                                                                                                                                               | \$1,550.00 | \$1,850.00 |          | \$300.00   |
| Infant                                                                                                                                                                              | \$375.00   | \$475.00   |          | \$100.00   |
| Interments                                                                                                                                                                          |            |            |          |            |
| Additional Fees                                                                                                                                                                     |            |            |          |            |
| Funerals without 12 working hrs. notice                                                                                                                                             | \$350.00   | \$375.00   |          | \$25.00    |
| Saturday Fee - All Interment Related Services                                                                                                                                       | \$100.00   | \$100.00   |          |            |
| Sunday Fee - All Interment Related Services                                                                                                                                         | \$350.00   | \$350.00   |          |            |
| Adults                                                                                                                                                                              | \$1,250.00 | \$1,250.00 |          |            |
| Holidays (all City of Austin-recognized holidays)                                                                                                                                   | \$1,000.00 | \$1,000.00 |          |            |
| <i>Holiday Fee assessed in addition to stated Interment Fee.</i>                                                                                                                    |            |            |          |            |
| Infants and Cremated Remains                                                                                                                                                        | \$425.00   | \$500.00   |          | \$75.00    |
| Holidays (all City of Austin-recognized holidays)                                                                                                                                   | \$550.00   | \$550.00   |          |            |
| <i>Holiday Fee assessed in addition to stated Interment Fee.</i>                                                                                                                    |            |            |          |            |
| Oakwood Chapel Rental (2 hour minimum)                                                                                                                                              | \$100.00   | \$100.00   | per hour | New        |
| <i>This fee will be charged during Cemetery operation hours.</i>                                                                                                                    |            |            |          |            |
| Oakwood Chapel Rental Non-Operation Hours                                                                                                                                           | \$150.00   | \$150.00   | per hour | New        |
| <i>This fee will be charged during outside Cemetery operational hours including weekdays, weekends, and City of Austin recognized holidays.</i>                                     |            |            |          |            |
| Other Services and Fees                                                                                                                                                             |            |            |          |            |
| Administrative Fee                                                                                                                                                                  |            |            |          |            |
| Inspection Fee                                                                                                                                                                      | \$75.00    | \$75.00    |          |            |
| <i>Administrative Fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.</i>                                             |            |            |          |            |
| Late Payment Fee                                                                                                                                                                    | \$15.00    | \$15.00    |          |            |

# FY 2017-18 Fee Schedule

|                                                                                                                                        | FY 2016-17 | FY 2017-18 | Note            | Change  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|---------|
| <b>Parks &amp; Recreation</b>                                                                                                          |            |            |                 |         |
| Liners                                                                                                                                 | \$60.00    | \$60.00    |                 |         |
| <i>Administrative Fee associated with use of liners other than those available through InterCare Corp. (except Wilbert-Set Vault).</i> |            |            |                 |         |
| Special Public Service/Maintenance Request                                                                                             | \$25.00 -  | \$25.00 -  |                 |         |
|                                                                                                                                        | \$200.00   | \$200.00   |                 |         |
| Deed Recording                                                                                                                         | \$50.00    | \$50.00    |                 |         |
| Liner Sales (coordinated with funeral homes)                                                                                           | \$400.00   | \$400.00   |                 |         |
| Live Tree Removal for Space Openings/Closing (permit required)                                                                         | \$220.00   | \$220.00   |                 |         |
| Monument Setting                                                                                                                       |            |            |                 |         |
| 1-piece monument <300 sq. in.                                                                                                          | \$0.65     | \$0.65     | per square inch |         |
| 1-piece monument >300 sq. in.                                                                                                          | \$0.70     | \$0.70     | per square inch |         |
| All 2-piece monuments                                                                                                                  | \$0.70     | \$0.70     | per square inch |         |
| Corner and/or Foot Markers <50 sq. in.                                                                                                 | \$17.00    | \$17.00    |                 |         |
| Corner and/or Foot Markers >50 sq. in.                                                                                                 | \$0.39     | \$0.39     | per square inch |         |
| Military Markers <300 sq. in.                                                                                                          | \$0.65     | \$0.65     | per square inch |         |
| Military Markers >300 sq. in.                                                                                                          | \$0.70     | \$0.70     | per square inch |         |
| Military Markers Tabloid                                                                                                               | \$75.00    | \$75.00    |                 |         |
| Monument Releveling                                                                                                                    |            |            | per relevel     | New     |
| Revegetation - Selective sod, (per burial/space)                                                                                       | \$200.00   | \$200.00   |                 |         |
| Temporary Marker available for sale at City of Austin Cemeteries                                                                       | \$35.00    | \$35.00    |                 |         |
| Tent Setups                                                                                                                            | \$175.00   | \$200.00   |                 | \$25.00 |
| Space Sales                                                                                                                            |            |            |                 |         |
| Austin Memorial Park                                                                                                                   |            |            |                 |         |
| Block 5A , 11 (Flush Monuments Only)                                                                                                   | \$2,775.00 | \$2,775.00 |                 |         |
| Infant Spaces/Cremation Spaces (as designated)                                                                                         | \$900.00   | \$900.00   |                 |         |
| Isolated, Single Adult Spaces Selected by Cemetery                                                                                     |            |            |                 |         |
| Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12                                                                                          | \$2,775.00 | \$2,775.00 |                 |         |
| Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10                                                                                                      | \$1,000.00 | \$1,000.00 |                 |         |
| Evergreen                                                                                                                              |            |            |                 |         |
| Cremation Spaces (as designated in cemeteries)                                                                                         | \$850.00   | \$850.00   |                 |         |
| Section F (Infant Spaces)                                                                                                              | \$450.00   | \$450.00   |                 |         |
| Section G, H (Flush Monuments Only), J                                                                                                 | \$1,850.00 | \$1,850.00 |                 |         |
| Section K                                                                                                                              | \$1,850.00 | \$1,850.00 |                 |         |
| Oakwood and Annex                                                                                                                      |            |            |                 |         |
| Adult Spaces (as designated in cemeteries)                                                                                             | \$2,675.00 | \$2,675.00 |                 |         |
| Infant Spaces/Cremation Spaces (as designated)                                                                                         | \$850.00   | \$850.00   |                 |         |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                       | FY 2016-17 | FY 2017-18 | Note | Change   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|----------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                         |            |            |      |          |
| <b>Recreational Use/Entry Fees</b>                                                                                                                                                                                                                                                                                                    |            |            |      |          |
| Additional Fee Waiver Information                                                                                                                                                                                                                                                                                                     | \$0.00     | \$0.00     |      |          |
| <i>Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.</i>                                                                                                                                                                                                                                      |            |            |      |          |
| <b>Aquatics</b>                                                                                                                                                                                                                                                                                                                       |            |            |      |          |
| <i>Cancellation Fee Policy for Instructional Swim Classes:</i>                                                                                                                                                                                                                                                                        |            |            |      |          |
| <i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i> |            |            |      |          |
| <i>The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.</i>                                                                                                                                                                                  |            |            |      |          |
| 80 Punch Swim Ticket                                                                                                                                                                                                                                                                                                                  | \$34.00    | \$34.00    |      |          |
| <b>Aquatics - Admission</b>                                                                                                                                                                                                                                                                                                           |            |            |      |          |
| Adult - Non-Resident                                                                                                                                                                                                                                                                                                                  | \$4.00     | \$4.00     |      |          |
| Adult - Resident                                                                                                                                                                                                                                                                                                                      | \$3.00     | \$3.00     |      |          |
| Child (under 12) - Non-Resident                                                                                                                                                                                                                                                                                                       | \$2.00     | \$2.00     |      |          |
| Child (under 12) - Resident                                                                                                                                                                                                                                                                                                           | \$1.00     | \$1.00     |      |          |
| Doctors, Nurses, & EMT Personnel                                                                                                                                                                                                                                                                                                      | \$60.00    | \$60.00 -  |      | \$0.00 - |
|                                                                                                                                                                                                                                                                                                                                       |            | \$125.00   |      | \$65.00  |
| Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident                                                                                                                                                                                                                                                                         | \$495.00   | \$495.00 - |      | \$0.00 - |
|                                                                                                                                                                                                                                                                                                                                       |            | \$580.00   |      | \$85.00  |
| <i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>                                                                                                                                                                                                                               |            |            |      |          |
| Infant                                                                                                                                                                                                                                                                                                                                | \$0.00     | \$0.00     |      |          |
| Juniors (12-17) - Non-Resident                                                                                                                                                                                                                                                                                                        | \$3.00     | \$3.00     |      |          |
| Juniors (12-17) - Resident                                                                                                                                                                                                                                                                                                            | \$2.00     | \$2.00     |      |          |
| Seniors - Non-Resident                                                                                                                                                                                                                                                                                                                | \$2.00     | \$2.00     |      |          |
| Seniors - Resident                                                                                                                                                                                                                                                                                                                    | \$1.00     | \$1.00     |      |          |
| Barton Springs Pool Locker Use Fee                                                                                                                                                                                                                                                                                                    | \$0.50     | \$0.50     |      |          |
| Cancellation Fee                                                                                                                                                                                                                                                                                                                      | \$10.00    | \$10.00    |      |          |
| Change Fee (after registration has been processed)                                                                                                                                                                                                                                                                                    | \$5.00     | \$5.00     |      |          |
| Day Care Center Processing Fee (per application per site)                                                                                                                                                                                                                                                                             | \$20.00    | \$20.00    |      |          |
| Additional Application per Site                                                                                                                                                                                                                                                                                                       | \$6.00     | \$6.00     |      |          |
| Entry Fees - Deep Eddy and Barton Springs Pool                                                                                                                                                                                                                                                                                        |            |            |      |          |
| Adults (18 years and older) - Non-Resident                                                                                                                                                                                                                                                                                            | \$8.00     | \$8.00     |      |          |
| Child (under 12) - Non-Resident                                                                                                                                                                                                                                                                                                       | \$3.00     | \$3.00     |      |          |
| Juniors (12 to 17 years) - Non-Resident                                                                                                                                                                                                                                                                                               | \$4.00     | \$4.00     |      |          |
| Seniors (62 years and older) - Non-Resident                                                                                                                                                                                                                                                                                           | \$4.00     | \$4.00     |      |          |

per visit

## FY 2017-18 Fee Schedule

|                                                                                                   | FY 2016-17 | FY 2017-18 | Note           | Change   |
|---------------------------------------------------------------------------------------------------|------------|------------|----------------|----------|
| <b>Parks &amp; Recreation</b>                                                                     |            |            |                |          |
| Entry Fees - Municipal Pools and Barton Springs Pool                                              |            |            |                |          |
| Adults (18 years and older) - Resident                                                            | \$3.00     | \$3.00     |                |          |
| Child (under 12) - Resident                                                                       | \$1.00     | \$1.00     |                |          |
| Infant (under 12 months)                                                                          | \$0.00     | \$0.00     |                |          |
| Juniors (12 to 17 years) - Resident                                                               | \$2.00     | \$2.00     |                |          |
| Seniors (62 years and older) - Resident                                                           | \$1.00     | \$1.00     |                |          |
| Instructional Swim - Non-Resident                                                                 | \$67.50    | \$67.50    |                |          |
| Instructional Swim - Resident                                                                     | \$57.25    | \$57.25    |                |          |
| Lifeguarding Courses                                                                              |            |            |                |          |
| Community Water Safety Course                                                                     | \$0.00     | \$0.00     |                |          |
| Pool Lifeguard (City Lifeguard Candidate)                                                         | \$40.00    | \$40.00    | maximum        |          |
| Pool Lifeguard (City Lifeguard Candidate)                                                         | \$20.00    | \$20.00    | minimum        |          |
| Renewal Lifeguard Fee                                                                             |            |            | varies         |          |
| Upgrade Lifeguard Certification                                                                   | \$100.00   | \$100.00   |                |          |
| Water Safety Instructor Course (includes books)                                                   | \$45.00    | \$45.00    |                |          |
| Pass - Summer (Summer Swim Season) - Includes parking at Zilker Park                              |            |            |                |          |
| 80 Years and Older + Lifetime Pass                                                                |            |            |                |          |
| Adult - Non-Resident                                                                              | \$270.00   | \$0.00     | City Ordinance | New      |
|                                                                                                   |            | \$270.00 - |                | \$0.00 - |
| Adult - Resident                                                                                  | \$180.00   | \$320.00   |                | \$50.00  |
|                                                                                                   |            | \$180.00 - |                | \$0.00 - |
| Child - Non-Resident                                                                              | \$90.00    | \$255.00   |                | \$75.00  |
|                                                                                                   |            | \$90.00 -  |                | \$0.00 - |
| Child - Resident                                                                                  | \$60.00    | \$190.00   |                | \$100.00 |
|                                                                                                   |            | \$60.00 -  |                | \$0.00 - |
| Family of 4 (2 Adults & 2 Children or Juniors) - Resident                                         | \$350.00   | \$130.00   |                | \$70.00  |
|                                                                                                   |            | \$350.00 - |                | \$0.00 - |
|                                                                                                   |            | \$515.00   |                | \$165.00 |
| <i>Each additional family member will cost the designated age ticket price for a summer pass.</i> |            |            |                |          |
| Junior - Non-Resident                                                                             | \$150.00   | \$150.00 - |                | \$0.00 - |
|                                                                                                   |            | \$250.00   |                | \$100.00 |
| Junior - Resident                                                                                 | \$120.00   | \$120.00 - |                | \$0.00 - |
|                                                                                                   |            | \$190.00   |                | \$70.00  |
| Senior - Non-Resident                                                                             | \$90.00    | \$90.00 -  |                | \$0.00 - |
|                                                                                                   |            | \$190.00   |                | \$100.00 |
| Senior - Resident                                                                                 | \$60.00    | \$60.00 -  |                | \$0.00 - |
|                                                                                                   |            | \$130.00   |                | \$70.00  |

# FY 2017-18 Fee Schedule

| Parks & Recreation                                                                                          |  | FY 2016-17 | FY 2017-18 | Note               | Change   |
|-------------------------------------------------------------------------------------------------------------|--|------------|------------|--------------------|----------|
| Veteran                                                                                                     |  |            |            |                    |          |
| Pass Replacement Fee                                                                                        |  |            | \$0.00     |                    | New      |
| Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)           |  | \$10.00    | \$10.00    |                    |          |
| Heated Pool Operations and Maintenance                                                                      |  |            |            |                    |          |
| Heated Pool Operations and Maintenance for Austin ISD                                                       |  | \$35.00    | \$35.00    |                    |          |
| Non-Resident/Commercial                                                                                     |  | \$149.00   | \$149.00   | per hour           |          |
| Resident/Non-Profit                                                                                         |  | \$75.00    | \$75.00    | per hour           |          |
| Lifeguard per hour, Non-Resident/Commercial                                                                 |  | \$16.50    | \$16.50    | per hour           |          |
| Lifeguard per hour, Resident/Non-Profit                                                                     |  | \$14.00    | \$14.00    |                    |          |
| Neighborhood Pool, Non-Resident/Commercial Use Fee Rates                                                    |  | \$28.00    | \$35.00    |                    | \$7.00   |
| Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.       |  |            |            |                    |          |
| Neighborhood Pool, Residents/Non-Profit                                                                     |  | \$35.00    | \$28.00    |                    | (\$7.00) |
| Pool Use Fee - Non-Resident/Commercial Per Hour                                                             |  | \$133.00   | \$133.00   |                    |          |
| Pool Use Fee - Resident/Non-Profit Per Hour                                                                 |  | \$113.00   | \$113.00   |                    |          |
| Wading Pool Non-Resident/Commercial                                                                         |  | \$33.00    | \$33.00    |                    |          |
| Wading Pool Resident/Non-Profit                                                                             |  | \$28.00    | \$28.00    |                    |          |
| Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director) |  |            |            |                    |          |
| Lane Rental Fee - Resident/Non-Profit Per Lane Per Hour                                                     |  |            | \$14.00    |                    | New      |
| Lane Rental Fee - Non-Resident/Commercial Per Lane Per Hour                                                 |  |            | \$17.00    |                    | New      |
| Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane Per Hour                               |  |            | \$15.00    |                    | New      |
| Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane Per Hour                                   |  |            | \$12.00    |                    | New      |
| Private Instruction Fee (paid by private instructors)                                                       |  | \$8.00     | \$8.00     | per child, per day |          |
| Swim Team - Non-Resident                                                                                    |  | \$82.25    | \$82.25    |                    |          |
| Swim Team - Resident                                                                                        |  | \$70.00    | \$70.00    |                    |          |
| TAAF Fee                                                                                                    |  | \$6.00     | \$6.00     |                    |          |
| Winter Season Pass - Non-Resident                                                                           |  | \$120.00   | \$120.00   |                    |          |
| Winter Season Pass - Resident                                                                               |  | \$90.00    | \$90.00    |                    |          |

Athletics

Sports Fields

Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.

Baseball, Soccer, and all other fields

Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields.

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2016-17        | FY 2017-18        | Note                 | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                   |                      |             |
| Clean-up Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$100.00          | \$100.00          |                      |             |
| Maintenance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$50.00           | \$50.00           |                      |             |
| Use Fee (per hour)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$20.00 - \$60.00 | \$20.00 - \$60.00 | per hour             |             |
| Volleyball Use Fee (Kreig)                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0.00            | \$0.00            |                      |             |
| One Court (no lights), per hour, weekday                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$10.25           | \$10.25           |                      |             |
| One Court (no lights), per hour, weekend                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$25.00           | \$25.00           |                      |             |
| Two Courts (no lights), per day                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$102.75          | \$102.75          |                      |             |
| Two Courts (no lights), per weekend                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$125.00          | \$125.00          |                      |             |
| Field Clean-Up Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$100.00          | \$100.00          |                      |             |
| Track and Field Admission I                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1.00 - \$5.00   | \$1.00 - \$5.00   |                      |             |
| Zilker Park                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                   |                      |             |
| Ball field Lights - All Fields                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$50.00           | \$50.00           | flat fee             |             |
| Per Court Per Day - Fri to Sun 8am to dusk                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$100.00          | \$100.00          | per day              |             |
| Per Court Per Day - Mon to Thu 8am to dusk                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$75.00           | \$75.00           | per day              |             |
| Per Court Per Hour - Fri to Sun 8am to dusk                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$25.00           | \$25.00           | per hour             |             |
| Per Court Per Hour - Mon to Thu 8am to dusk                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$10.00           | \$10.00           | per hour             |             |
| Rugby Fields (no lights)                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$100.00          | \$100.00          |                      |             |
| Soccer Fields (Adults only) per field/ per keys                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$100.00          | \$100.00          |                      |             |
| Team Sports                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                   |                      |             |
| Adult Team Sports                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$5.00 - \$70.00  | \$5.00 - \$70.00  | per game             |             |
| TAAF Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$12.00           | \$12.00           |                      |             |
| Austin Nature and Science Center                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                   |                      |             |
| <i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i> |                   |                   |                      |             |
| Camps                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$10.00 - \$75.00 | \$10.00 - \$75.00 | per day              |             |
| Eco Detective kits fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1.00 - \$5.00   |                   |                      | Inactivated |
| Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1.00 - \$300.00 | \$1.00 - \$300.00 | per person           |             |
| Special Exhibit Entrance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1.00 - \$15.00  | \$1.00 - \$15.00  | per person, per hour |             |
| Special Museum Tour Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$1.00 - \$15.00  | \$1.00 - \$15.00  | per person, per hour |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                  | FY 2016-17 | FY 2017-18 | Note          | Change      |
|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                    |            |            |               |             |
| Building and Facility Use Fee                                                                                                    |            |            |               |             |
| Cancellation Policy (Fees) - All Other Facilities                                                                                |            |            |               |             |
| For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:                                   |            |            |               |             |
| 1.) If the City cancels, all deposits and fees paid are returned to user.                                                        |            |            |               |             |
| 2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user.              |            |            |               |             |
| 3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user. |            |            |               |             |
| 4.) If the user does not show up for the use, no refund is given.                                                                |            |            |               |             |
| Other PARD areas (recreation centers, etc.) may have different cancellation policies.                                            |            |            |               |             |
| Garden Center                                                                                                                    |            |            |               |             |
| Commercial Photo                                                                                                                 |            |            |               |             |
| Individual Session                                                                                                               | \$50.00    | \$50.00    | each          |             |
| Multi Group Session (2 or More)                                                                                                  | \$50.00    | \$50.00    |               |             |
| Grounds                                                                                                                          |            |            |               |             |
| ZBG Wedding Grounds - Non-Resident                                                                                               | \$279.50   | \$350.00   | 2 hour rental | \$70.50     |
| ZBG Wedding Grounds - Resident                                                                                                   | \$237.50   | \$325.00   | 2 hour rental | \$87.50     |
| Meeting Room (Greene)                                                                                                            |            |            |               |             |
| Each additional hour                                                                                                             | \$40.00    | \$50.00    |               | \$10.00     |
| Minimum Fee (4 hours)                                                                                                            | \$150.00   | \$180.00   |               | \$30.00     |
| Required Clean-up/Damage Deposit (refundable)                                                                                    | \$100.00   | \$100.00   |               |             |
| Required Reservation Deposit (will be applied toward use fee)                                                                    | \$50.00    | \$50.00    |               |             |
| Staff special Set-up Fee                                                                                                         | \$35.00    | \$35.00    |               |             |
| General                                                                                                                          |            |            |               |             |
| Alcohol Permit                                                                                                                   | \$30.00    | \$30.00    |               |             |
| Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule)                                  | \$20.00    | \$20.00    |               |             |
| Ice Machine Use Fee (at Recreational Centers)                                                                                    | \$25.00    | \$25.00    |               |             |
| Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)                                            | \$20.00    | \$20.00    |               |             |
| Hancock Recreation Center                                                                                                        |            |            |               | Inactivated |
| Security/Use Fee Deposits                                                                                                        |            |            |               | Inactivated |
| No Alcohol Served                                                                                                                | \$200.00   |            |               | Inactivated |
| With Alcohol Served                                                                                                              | \$300.00   |            |               | Inactivated |
| Use Fee Rates                                                                                                                    |            |            |               | Inactivated |
| During hours of operation (private)                                                                                              | \$50.00    |            |               | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                        | FY 2016-17        | FY 2017-18        | Note                 | Change      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                          |                   |                   |                      |             |
| Recreation Center Hillside/Outdoor Stages and Pavilions                                                                                                |                   |                   |                      |             |
| Security/Use Fee Deposits                                                                                                                              | \$100.00          |                   |                      | Inactivated |
| Use Fee Rates                                                                                                                                          |                   |                   |                      |             |
| Additional hour (Use Fee)                                                                                                                              | \$15.00           |                   |                      | Inactivated |
| Additional hour (electricity)                                                                                                                          | \$10.00           |                   |                      | Inactivated |
| Electricity (4 hours)                                                                                                                                  | \$40.00           |                   |                      | Inactivated |
| Minimum Fee (4 hours)                                                                                                                                  | \$60.00           |                   |                      | Inactivated |
| Stage Fee (per hour)                                                                                                                                   | \$15.00           | \$15.00           | per hour             |             |
| Room Use Fee-Recreation Centers                                                                                                                        |                   |                   |                      |             |
| Dressing Room with Use Fee                                                                                                                             | \$25.00           | \$25.00           |                      |             |
| Gyms                                                                                                                                                   |                   |                   |                      |             |
| Kitchen Damage Deposit and Clean Up Fee                                                                                                                |                   | \$100.00          |                      | Inactivated |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i>                                                                                                     |                   |                   |                      | New         |
| Kitchen Use Fee (Commercial Grade Equipment)                                                                                                           | \$50.00           | \$50.00           | per hour             |             |
| Kitchen Use Fee (Residential Grade Equipment)                                                                                                          |                   | \$25.00           | per hour             | New         |
| Security/Use Fee Deposits                                                                                                                              |                   |                   |                      |             |
| No Alcohol Served                                                                                                                                      | \$200.00          | \$200.00          |                      |             |
| With Alcohol Served                                                                                                                                    | \$400.00          | \$400.00          |                      |             |
| Room Use Fee-Senior Centers                                                                                                                            |                   |                   |                      |             |
| Refundable Security Deposit                                                                                                                            | \$100.00          |                   |                      | Inactivated |
| Carver Museum and Cultural Center                                                                                                                      |                   |                   |                      | Inactivated |
| <i>Cancellations for Carver Museum and Cultural Center</i>                                                                                             |                   |                   |                      |             |
| <i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.</i> |                   |                   |                      |             |
| <i>If the class fee is \$20 or less, half of the fee will be refunded.</i>                                                                             |                   |                   |                      |             |
| <i>Cancellations received less than one week prior to the first class meeting will not be issued a refund.</i>                                         |                   |                   |                      |             |
| <i>If the City cancels, all fees are refunded.</i>                                                                                                     |                   |                   |                      |             |
| Adult Classes (17 years and older)                                                                                                                     | \$7.50 - \$100.00 | \$7.50 - \$100.00 | per person, per hour |             |
| Youth Classes and Camps (under 17 years)                                                                                                               | \$1.25 - \$15.00  | \$1.25 - \$15.00  | per person, per hour |             |
| City-Supported Community Gardens                                                                                                                       |                   |                   |                      |             |
| Garden Permit Application Fee                                                                                                                          |                   |                   |                      |             |
| Concession Fees - Permanent Permits                                                                                                                    | \$50.00           | \$50.00           |                      |             |
| Barton Springs Food and Beverage                                                                                                                       |                   |                   | prices vary          |             |
| Butler Pitch and Putt                                                                                                                                  |                   |                   | prices vary          |             |
| Jimmy Clay/Roy Kizer Golf Course Food and Beverage                                                                                                     |                   |                   | prices vary          |             |
| Lions Municipal Golf Course Food and Beverage                                                                                                          |                   |                   | prices vary          |             |
| Lone Star Riverboat                                                                                                                                    |                   |                   | prices vary          |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2016-17       | FY 2017-18       | Note                 | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------------|--------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                                                              |                  |                  |                      |        |
| Morris Williams Golf Course Food and Beverage                                                                                                                                                                                                                                                                                                                                                              |                  |                  |                      |        |
| One Day Concession Permit                                                                                                                                                                                                                                                                                                                                                                                  | \$50.00          | \$50.00          | prices vary          |        |
| Performing Artist One Day Concession Permit                                                                                                                                                                                                                                                                                                                                                                | \$10.00          | \$10.00          | per day              |        |
| Rowing Dock                                                                                                                                                                                                                                                                                                                                                                                                |                  |                  | per day              |        |
| Texas Rowing                                                                                                                                                                                                                                                                                                                                                                                               |                  |                  | prices vary          |        |
| Walsh Boat Landing Commercial Use Permit                                                                                                                                                                                                                                                                                                                                                                   |                  |                  | prices vary          |        |
| Zilker Park Boat Use Fee                                                                                                                                                                                                                                                                                                                                                                                   |                  |                  | prices vary          |        |
| Zilker Zephyr                                                                                                                                                                                                                                                                                                                                                                                              |                  |                  | prices vary          |        |
| Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers                                                                                                                                                                                                                                                                                                  |                  |                  | prices vary          |        |
| <i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>                                                                                                                                                                                                            |                  |                  |                      |        |
| Adjustment to Sport Specific Temporary Mobile Concession Permit                                                                                                                                                                                                                                                                                                                                            | \$1,500.00       | \$1,500.00       | 6 months             |        |
| Commercial Use Provider Application Fee                                                                                                                                                                                                                                                                                                                                                                    | \$50.00          | \$50.00          | 6 months             |        |
| District or Larger Parks (6 months)                                                                                                                                                                                                                                                                                                                                                                        |                  |                  |                      |        |
| Fitness/Personal Training Use Fee                                                                                                                                                                                                                                                                                                                                                                          | \$1,500.00       | \$1,500.00       | 6 months, maximum    |        |
| <i>Fee is based on \$0.45 per client per day.</i>                                                                                                                                                                                                                                                                                                                                                          |                  |                  |                      |        |
| <i>Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45</i>                                                                                                                                                                                                                                                                                                                                          |                  |                  |                      |        |
| <i>Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>                                                                                                                                                                                                                                                                                                                                |                  |                  |                      |        |
| Other Parkland (6 months)                                                                                                                                                                                                                                                                                                                                                                                  |                  |                  |                      |        |
| Profit Generating Organization                                                                                                                                                                                                                                                                                                                                                                             | \$500.00         | \$500.00         |                      |        |
| Profit Generating Organization                                                                                                                                                                                                                                                                                                                                                                             | \$1,500.00       | \$1,500.00       |                      |        |
| Sport Specific Temporary Mobile Concession Permit                                                                                                                                                                                                                                                                                                                                                          | \$1,500.00       | \$1,500.00       | 6 months, maximum    |        |
| Dickinson Museum                                                                                                                                                                                                                                                                                                                                                                                           |                  |                  |                      |        |
| <i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.</i> |                  |                  |                      |        |
| Dickenson Program Fee                                                                                                                                                                                                                                                                                                                                                                                      | \$1.25 - \$15.00 | \$1.25 - \$15.00 | per person, per hour |        |
| Special Museum Tour Fee                                                                                                                                                                                                                                                                                                                                                                                    | \$3.00 - \$10.00 | \$3.00 - \$10.00 | per person, per hour |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2016-17        | FY 2017-18        | Note                 | Change      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                   |                      |             |
| Discounted Fees for Recreation Programs                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                   |                      |             |
| <i>The Parks Department may offer discounted fees for recreation programs based on the following circumstances:</i>                                                                                                                                                                                                                                                                                                                                                                        |                   |                   |                      |             |
| <ol style="list-style-type: none"> <li>1. Grant-funded programs</li> <li>2. Programs offered by volunteers</li> <li>3. City employees attending for CPRP Certification</li> <li>4. Special web and social media promotions</li> <li>5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form.</li> </ol>                                          |                   |                   |                      |             |
| Dougherty Arts School                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                   |                      |             |
| <i>Cancellations for Dougherty Arts Center School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.</i>                                                             |                   |                   |                      |             |
| Adult Classes (17 years and older)                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$7.50 - \$100.00 | \$7.50 - \$100.00 | per person, per hour |             |
| Youth Classes and Camps (under 17 years)                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$1.25 - \$15.00  | \$1.25 - \$15.00  | per person, per hour |             |
| Elizabeth Ney Museum                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |                      |             |
| <i>Cancellations for Ney School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.</i> |                   |                   |                      |             |
| Adult Classes (17 years and older)                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$7.50 - \$100.00 | \$7.50 - \$100.00 | per person, per hour |             |
| Special Museum Tour Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$3.00 - \$10.00  | \$3.00 - \$10.00  | per person, per hour |             |
| Youth Classes and Camps (under 17 years)                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$1.25 - \$15.00  | \$1.25 - \$15.00  | per person, per hour |             |
| Facilities, Parks and Scheduled Special Events                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |                      |             |
| <i>Disabled veterans are exempt from daily entrance fees at parks.</i>                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |                      |             |
| Auditorium Shores                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                   |                      |             |
| Damage Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,500.00        | \$2,500.00        |                      |             |
| Electricity fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$500.00          | \$500.00          | per day              |             |
| Event Day                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$5,000.00        | \$5,000.00        | per day              |             |
| Maintenance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0.10            | \$0.10            | per person           |             |
| Parking Lot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$500.00          | \$500.00          | per day              |             |
| Set Up / Take Down Day                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$500.00          | \$500.00          | per day              |             |
| Austin Nature & Science Center                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |                      |             |
| Family Garden Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                   |                      |             |
| Plot Use Fee (six months)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$35.00           |                   | maximum, per person  | Inactivated |
| Plot Use Fee (six months)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$17.50           |                   | minimum, per person  | Inactivated |

# FY 2017-18 Fee Schedule

| <b>Parks &amp; Recreation</b>                   |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b>      | <b>Note</b> | <b>Change</b>            |
|-------------------------------------------------|--|--|--|-------------------|------------------------|-------------|--------------------------|
| Oak Grove                                       |  |  |  | \$750.00          | \$450.00 -<br>\$900.00 |             | (\$300.00) -<br>\$150.00 |
| Brush Square Park                               |  |  |  |                   |                        |             |                          |
| Damage Deposit                                  |  |  |  | \$750.00          | \$750.00               | per day     |                          |
| Electricity Fee                                 |  |  |  | \$150.00          | \$150.00               | per day     |                          |
| Event Day                                       |  |  |  | \$500.00          | \$500.00               | per person  |                          |
| Maintenance Fee                                 |  |  |  | \$0.10            | \$0.10                 | 4 hours     |                          |
| Minimum fee (4 Hours) Non-resident/Commercial   |  |  |  | \$400.00          | \$400.00               | 4 hours     |                          |
| Minimum fee (4 Hours) Resident                  |  |  |  | \$300.00          | \$300.00               | 4 hours     |                          |
| Set up / Take Down day                          |  |  |  | \$250.00          | \$250.00               | per day     |                          |
| Commons Ford Ranch - House and Pool             |  |  |  |                   |                        |             |                          |
| Additional hour (max 2 hours)                   |  |  |  | \$75.00           | \$75.00                | per hour    |                          |
| Building reservation deposit                    |  |  |  | \$300.00          | \$300.00               |             |                          |
| Damage Deposit                                  |  |  |  | \$75.00           | \$75.00                |             |                          |
| Maintenance Fee                                 |  |  |  | \$250.00          | \$250.00               |             |                          |
| Minimum fee (4 Hours) Non-resident/Commercial   |  |  |  | \$400.00          | \$400.00               | 4 hours     |                          |
| Minimum fee (4 Hours) Resident                  |  |  |  | \$300.00          | \$300.00               | 4 hours     |                          |
| Minimum fee (All Day) Non-resident/Commercial   |  |  |  | \$1,200.00        | \$1,200.00             | per day     |                          |
| Minimum fee (All Day) Resident                  |  |  |  | \$800.00          | \$800.00               | per day     |                          |
| Picnic Site Fee (6:00 p.m. curfew)              |  |  |  | \$150.00          | \$150.00               | per day     |                          |
| Deposit - Cook-out event/crawfish boil clean up |  |  |  |                   | \$100.00               |             | New                      |
| Emma Long Metropolitan Park                     |  |  |  |                   |                        |             |                          |
| Motor Cross Trail and Parking Lot               |  |  |  |                   |                        |             |                          |
| Maintenance Fee                                 |  |  |  | \$250.00          | \$250.00               |             |                          |
| Damage Deposit                                  |  |  |  | \$250.00          | \$250.00               |             |                          |
| Fiesta Gardens                                  |  |  |  |                   |                        |             |                          |
| Deposit for Private Parties                     |  |  |  | \$250.00          | \$250.00               |             |                          |
| Patio and Building:                             |  |  |  |                   |                        |             |                          |
| Additional hour (max 2 hrs)                     |  |  |  | \$75.00           | \$75.00                |             |                          |
| Damage Deposit                                  |  |  |  | \$300.00          | \$300.00               |             |                          |
| Maintenance Fee                                 |  |  |  | \$250.00          | \$250.00               |             |                          |
| Minimum fee (4 Hours) Non-resident/Commercial   |  |  |  | \$400.00          | \$400.00               | 4 hours     |                          |
| Minimum fee (4 Hours) Resident                  |  |  |  | \$300.00          | \$300.00               | 4 hours     |                          |
| Minimum fee (All day) Non-resident/Commercial   |  |  |  | \$1,200.00        | \$1,200.00             | per day     |                          |
| Minimum fee (All day) Resident                  |  |  |  | \$800.00          | \$800.00               | per day     |                          |

# FY 2017-18 Fee Schedule

| Parks & Recreation                                                           |  | FY 2016-17 | FY 2017-18 | Note     | Change |
|------------------------------------------------------------------------------|--|------------|------------|----------|--------|
| West End                                                                     |  |            |            |          |        |
| Electricity Fee                                                              |  | \$250.00   | \$250.00   | per day  |        |
| Event Day                                                                    |  | \$2,500.00 | \$2,500.00 | per day  |        |
| Maintenance Fee                                                              |  | \$500.00   | \$500.00   |          |        |
| Set Up / Take Down Day                                                       |  | \$500.00   | \$500.00   | per day  |        |
| Lake Walter E. Long Park - (Decker Lake)                                     |  |            |            |          |        |
| Damage Deposit                                                               |  | \$2,000.00 | \$2,000.00 |          |        |
| Electricity fee                                                              |  | \$500.00   | \$500.00   | per day  |        |
| Event Day Fee                                                                |  | \$2,500.00 | \$2,500.00 | per day  |        |
| Maintenance Fee                                                              |  | \$500.00   | \$500.00   |          |        |
| Set Up / Take Down Day                                                       |  | \$500.00   | \$500.00   | per day  |        |
| Mayfield House                                                               |  |            |            |          |        |
| Additional Hour (Maximum 2 Hours)                                            |  | \$75.00    | \$75.00    | per hour |        |
| Damage Deposit                                                               |  | \$300.00   | \$300.00   |          |        |
| Maintenance fee                                                              |  | \$250.00   | \$250.00   |          |        |
| Minimum fee (7 hours) Non-resident/Commercial                                |  | \$900.00   | \$900.00   | per day  |        |
| Minimum fee (7 hours) Resident                                               |  | \$600.00   | \$600.00   | per day  |        |
| Minimum fee (All Day) Non-resident/Commercial                                |  | \$1,200.00 | \$1,200.00 | per day  |        |
| Minimum fee (All Day) Resident                                               |  | \$800.00   | \$800.00   | per day  |        |
| Mayfield Park                                                                |  |            |            |          |        |
| Additional hour (max 2 hrs)                                                  |  | \$75.00    | \$75.00    | per hour |        |
| Damage Deposit                                                               |  | \$200.00   | \$200.00   |          |        |
| Minimum fee (2 hours)                                                        |  | \$150.00   | \$150.00   | per day  |        |
| Oswaldo "A.B." Cantu pan American Hillside Stage                             |  |            |            |          |        |
| Use of the facility during regular hours is free unless electricity is used. |  |            |            |          |        |
| Palm Park                                                                    |  |            |            |          |        |
| Damage Deposit                                                               |  | \$2,000.00 | \$2,000.00 | per day  |        |
| Event Day Fee                                                                |  | \$1,500.00 | \$1,500.00 | per day  |        |
| Event Day Set up                                                             |  | \$500.00   | \$500.00   | per day  |        |
| Event Day Take down                                                          |  | \$500.00   | \$500.00   | per day  |        |
| Maintenance Fee                                                              |  | \$500.00   | \$500.00   | per day  |        |
| Park Camping                                                                 |  |            |            |          |        |
| Emma Long Park                                                               |  |            |            |          |        |
| Campsite with electricity                                                    |  | \$20.00    | \$20.00    | per day  |        |
| Campsite without electricity                                                 |  | \$10.00    | \$10.00    | per day  |        |
| Waterfront campsite with electricity                                         |  | \$25.00    | \$25.00    | per day  |        |

# FY 2017-18 Fee Schedule

|                                                                                   | FY 2016-17 | FY 2017-18 | Note       | Change |
|-----------------------------------------------------------------------------------|------------|------------|------------|--------|
| <b>Parks &amp; Recreation</b>                                                     |            |            |            |        |
| Park Entry                                                                        |            |            |            |        |
| Emma Long Park and Walter E. Long Metropolitan Parks                              |            |            |            |        |
| Admission                                                                         |            |            |            |        |
| Friday thru Sunday and Holidays                                                   | \$10.00    | \$10.00    | per car    |        |
| Monday thru Thursday (excluding holidays)                                         | \$5.00     | \$5.00     | per car    |        |
| Multi-entry pass (20 entries)                                                     |            |            |            |        |
| Regular                                                                           | \$75.00    | \$75.00    | per car    |        |
| Seniors (age 62 and older)                                                        | \$40.00    | \$40.00    | per car    |        |
| Per pedestrian and Bicycle                                                        | \$1.00     | \$1.00     |            |        |
| Zilker Park & Zilker Botanical Gardens                                            |            |            |            |        |
| Parking Fee, All Parking Areas                                                    |            |            |            |        |
| Holidays (all City of Austin-recognized holidays)                                 | \$5.00     | \$5.00     | per car    |        |
| Weekends Only - March through September                                           | \$5.00     | \$5.00     | per car    |        |
| Pease Park                                                                        |            |            |            |        |
| Damage Deposit                                                                    | \$2,000.00 | \$2,000.00 |            |        |
| Electricity fee                                                                   | \$250.00   | \$250.00   | per day    |        |
| Event Day - Special Event Over 1000                                               | \$2,500.00 | \$2,500.00 |            |        |
| Maintenance Fee                                                                   | \$0.10     | \$0.10     | per person |        |
| Volleyball                                                                        | \$75.00    | \$75.00    | per day    |        |
| Picnic Rates                                                                      |            |            |            |        |
| <i>Some sites have electricity available.</i>                                     |            |            |            |        |
| Groups of 1,000+ are considered special events (see Special Events fees)          |            |            |            |        |
| Groups of 100 - 250 Non-resident or Commercial                                    | \$125.00   | \$125.00   |            |        |
| Damage Deposit - All Use Fees 100 - 599                                           | \$100.00   | \$100.00   |            |        |
| Groups of 100 - 250 Resident                                                      | \$75.00    | \$75.00    |            |        |
| Groups of 251 - 399 Non-resident or Commercial                                    | \$150.00   | \$150.00   |            |        |
| Groups of 251 - 399 Resident                                                      | \$100.00   | \$100.00   |            |        |
| Groups of 400 - 599 Non-resident or Commercial                                    | \$175.00   | \$175.00   |            |        |
| Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee) | \$150.00   | \$150.00   |            |        |
| Groups of 400 - 599 Resident                                                      | \$150.00   | \$150.00   |            |        |
| Groups of 600 - 999 Non-resident or Commercial                                    | \$1,500.00 | \$1,500.00 |            |        |
| Damage Deposit - All Use Fee 600 - 999                                            | \$500.00   | \$500.00   |            |        |
| Maintenance fee - all use fee 600 - 999                                           | \$250.00   | \$250.00   |            |        |
| Groups of 600 - 999 Resident                                                      | \$1,000.00 | \$1,000.00 |            |        |
| Groups of less than 100 Non-resident or Commercial                                | \$100.00   | \$100.00   |            |        |

# FY 2017-18 Fee Schedule

|                                                         | FY 2016-17 | FY 2017-18       | Note       | Change            |
|---------------------------------------------------------|------------|------------------|------------|-------------------|
| <b>Parks &amp; Recreation</b>                           |            |                  |            |                   |
| Groups of less than 100 Resident                        | \$60.00    | \$60.00          |            |                   |
| Plaza Saltlillo                                         |            |                  |            |                   |
| Damage deposit                                          | \$300.00   | \$300.00         |            |                   |
| Electricity Fee                                         | \$50.00    | \$50.00          | per day    |                   |
| Maintenance Fee                                         | \$150.00   | \$150.00         |            |                   |
| Use Fee 4 hours                                         | \$150.00   | \$150.00         |            |                   |
| Use Fee All Day                                         | \$300.00   | \$300.00         | per day    |                   |
| Republic Square                                         |            |                  |            |                   |
| 4 Hour Use Fee                                          | \$1,250.00 | \$1,250.00       |            |                   |
| Damage Deposit                                          | \$1,000.00 | \$1,000.00       |            |                   |
| Electricity Fee                                         | \$250.00   | \$250.00         | per day    |                   |
| Event Day                                               | \$2,500.00 | \$2,500.00       | per day    |                   |
| Maintenance Fee                                         | \$0.10     | \$0.10           | per person |                   |
| Set Up / Take Down Day                                  | \$500.00   | \$500.00         | per day    |                   |
| Special Events (1,000 to 10,000 participants/attendees) |            |                  |            |                   |
| Damage Deposit                                          | \$2,000.00 | \$2,000.00       |            |                   |
| Electricity Fee                                         | \$500.00   | \$500.00         | per day    |                   |
| Maintenance Fee                                         | \$0.10     | \$0.10           | per person |                   |
| Parking on Parkland                                     | \$10.00    | \$3.00 - \$15.00 |            | (\$7.00) - \$5.00 |
| Parking on Parkland                                     | \$3.00     | \$3.00           | minimum    | Inactivated       |
| Set Up/Take Down Day                                    | \$500.00   | \$500.00         | per day    |                   |
| Use Fee                                                 | \$3,000.00 | \$3,000.00       |            |                   |
| Special Events (10,001 or more participants/attendees)  |            |                  |            |                   |
| Damage Deposit                                          | \$2,500.00 | \$2,500.00       |            |                   |
| Electricity Fee                                         | \$500.00   | \$500.00         | per day    |                   |
| Maintenance Fee                                         | \$0.10     | \$0.10           | per person |                   |
| Parking on Parkland                                     | \$3.00     | \$3.00           | minimum    | Inactivated       |
| Parking on Parkland                                     | \$10.00    | \$3.00 - \$15.00 |            | (\$7.00) - \$5.00 |
| Set Up/Take Down Day                                    | \$500.00   | \$500.00         | per day    |                   |
| Use Fee                                                 | \$5,000.00 | \$5,000.00       | per day    |                   |
| Spence Building                                         |            |                  |            |                   |
| Block Use Fee (4 Hour minimum)                          | \$20.00    | \$20.00          |            |                   |
| Block Use Fee (Additional Hour)                         | \$20.00    | \$20.00          | per hour   |                   |
| Maintenance Fee                                         | \$25.00    | \$25.00          |            |                   |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                     | FY 2016-17   | FY 2017-18        | Note                   | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------------|------------------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                       |              |                   |                        |             |
| Security Deposit                                                                                                                                                                                                                                                                                                                                                    | \$200.00     | \$200.00          | per day                |             |
| Staff and Utilities (4 Hour Minimum)                                                                                                                                                                                                                                                                                                                                | \$120.00     | \$120.00          |                        |             |
| Staff and Utilities (Additional Hour)                                                                                                                                                                                                                                                                                                                               | \$120.00     | \$120.00          | per hour               |             |
| Tiered Special Event Park Maintenance Fee Structure                                                                                                                                                                                                                                                                                                                 |              |                   |                        |             |
| <i>There are numerous parks where private ticketed events may occur, including but no limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i> |              |                   |                        |             |
| TIER ONE: for Ticket price \$1.00 - \$50.00                                                                                                                                                                                                                                                                                                                         | \$1.00       | \$1.00            | per ticket sold        |             |
| TIER THREE: for Ticket price \$101.00 and above                                                                                                                                                                                                                                                                                                                     | \$3.00       | \$3.00            | per ticket sold        |             |
| TIER TWO: for Ticket price \$51.00 - \$100.00                                                                                                                                                                                                                                                                                                                       | \$2.00       | \$2.00            | per ticket sold        |             |
| Trail of Lights                                                                                                                                                                                                                                                                                                                                                     |              |                   |                        |             |
| Concession Permit Fee                                                                                                                                                                                                                                                                                                                                               | \$300.00     |                   | + 20% of gross revenue | Inactivated |
| <i>\$200 to be paid before a permit is issued.</i>                                                                                                                                                                                                                                                                                                                  |              |                   |                        |             |
| Entry Fee (11 years-old and over)                                                                                                                                                                                                                                                                                                                                   | \$5.00       | \$5.00            | per person             | (\$5.00) -  |
| Trail Parking                                                                                                                                                                                                                                                                                                                                                       | \$15.00      | \$10.00 - \$15.00 |                        | \$0.00      |
| Trail Parking                                                                                                                                                                                                                                                                                                                                                       | \$10.00      |                   | minimum                | Inactivated |
| Trail of Lights 5K Run                                                                                                                                                                                                                                                                                                                                              | \$25.00      |                   | maximum                | Inactivated |
| Trail of Lights 5K Run                                                                                                                                                                                                                                                                                                                                              | \$10.00      |                   | minimum                | Inactivated |
| Trail of Lights Sponsorship Fee                                                                                                                                                                                                                                                                                                                                     | \$500,000.00 |                   | maximum                | Inactivated |
| Trail of Lights Sponsorship Fee                                                                                                                                                                                                                                                                                                                                     | \$1,000.00   |                   | minimum                | Inactivated |
| Waterloo Park                                                                                                                                                                                                                                                                                                                                                       |              |                   |                        |             |
| Damage Deposit                                                                                                                                                                                                                                                                                                                                                      | \$2,000.00   | \$2,000.00        |                        |             |
| Electricity Fee                                                                                                                                                                                                                                                                                                                                                     | \$500.00     | \$500.00          | per day                |             |
| Event Day Fee                                                                                                                                                                                                                                                                                                                                                       | \$3,500.00   | \$3,500.00        | per day                |             |
| Maintenance Fee                                                                                                                                                                                                                                                                                                                                                     | \$0.10       | \$0.10            | per person             |             |
| Set Up / Take Down Day                                                                                                                                                                                                                                                                                                                                              | \$500.00     | \$500.00          | per day                |             |
| Zaragoza Stage (instead of Terrace)                                                                                                                                                                                                                                                                                                                                 |              |                   |                        | Inactivated |
| <i>Use of the facility during regular hours is free unless electricity is used.</i>                                                                                                                                                                                                                                                                                 |              |                   |                        |             |
| Electricity Fee                                                                                                                                                                                                                                                                                                                                                     | \$5.00       |                   | per hour               | Inactivated |
| Zilker Botanical Garden                                                                                                                                                                                                                                                                                                                                             |              |                   |                        |             |
| Adult Entry Fee - Non-Resident                                                                                                                                                                                                                                                                                                                                      | \$3.00       | \$3.00            | per day                |             |
| Adult Entry Fee - Resident                                                                                                                                                                                                                                                                                                                                          | \$2.00       | \$2.00            | per day                |             |
| Child/Senior Entry Fee                                                                                                                                                                                                                                                                                                                                              | \$1.00       | \$1.00            | per day                |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                      | FY 2016-17        | FY 2017-18        | Note                 | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   |                      |             |
| Zilker Clubhouse                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |                      |             |
| Additional Hour                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$75.00           | \$75.00           | per hour             |             |
| Damage Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$300.00          | \$300.00          |                      |             |
| Maintenance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$250.00          | \$250.00          |                      |             |
| Minimum Fee (4 Hours) Non-resident/Commercial                                                                                                                                                                                                                                                                                                                                                                                                        | \$400.00          | \$400.00          | 4 hours              |             |
| Minimum Fee (4 Hours) Resident                                                                                                                                                                                                                                                                                                                                                                                                                       | \$300.00          | \$300.00          | 4 hours              |             |
| Minimum Fee (All Day) Non-resident/Commercial                                                                                                                                                                                                                                                                                                                                                                                                        | \$1,200.00        | \$1,200.00        | per day              |             |
| Minimum Fee (All Day) Resident                                                                                                                                                                                                                                                                                                                                                                                                                       | \$800.00          | \$800.00          | per day              |             |
| Fee Policies for Recreation Classes                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                   |                      |             |
| <i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i> |                   |                   |                      |             |
| <i>Changes: A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.</i>                                                                                                                                                                                                                                                                             |                   |                   |                      |             |
| Mexican American Cultural Center (MACC)                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                   |                      |             |
| <i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i> |                   |                   |                      |             |
| Adult Classes (17 years and older)                                                                                                                                                                                                                                                                                                                                                                                                                   | \$7.50 - \$100.00 | \$7.50 - \$100.00 | per person, per hour |             |
| Youth Classes and Camps (under 17 years)                                                                                                                                                                                                                                                                                                                                                                                                             | \$1.25 - \$15.00  | \$1.25 - \$15.00  | per person, per hour |             |
| Millennium Youth Complex                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |                      |             |
| Arcade                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                   |                      |             |
| Arcade Tokens                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.25            | \$0.25            | Per Token            |             |
| Birthday Parties                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |                      |             |
| Fiesta Bowling Lane Use Fee                                                                                                                                                                                                                                                                                                                                                                                                                          | \$15.00           |                   | Per Hour             | Inactivated |
| Grand Millennium Party (10 person minimum)                                                                                                                                                                                                                                                                                                                                                                                                           |                   | \$14.00           | Per Person           | New         |
| <i>Millennium party with admission to a second event.</i>                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |                      |             |
| Grand Millennium Party (8 person minimum)                                                                                                                                                                                                                                                                                                                                                                                                            | \$13.00           |                   | Per Person           | Inactivated |
| <i>Millennium party with admission to a second event</i>                                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |                      |             |
| Millennium Party (10 person minimum)                                                                                                                                                                                                                                                                                                                                                                                                                 |                   | \$10.50           | Per Person           | New         |
| <i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables.</i>                                                                                                                                                                                                                                                                               |                   |                   |                      |             |
| Millennium Party (8 person minimum)                                                                                                                                                                                                                                                                                                                                                                                                                  | \$9.50            |                   | Per Person           | Inactivated |
| <i>Includes soda, ice cream, admission to one event, 6 arcade tokens, choice of hot dogs or pizza, balloons, personal birthday flyer, and reserved tables.</i>                                                                                                                                                                                                                                                                                       |                   |                   |                      |             |
| Sizzling Summer Special (10 person minimum)                                                                                                                                                                                                                                                                                                                                                                                                          | \$5.00            | \$5.00            | Per Person           |             |
| <i>Skate and Bowl. Groups are not qualified for this rate.</i>                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |                      |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                  | FY 2016-17 | FY 2017-18       | Note       | Change      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------|------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                    |            |                  |            |             |
| Bowling                                                                                                                                          |            |                  |            |             |
| Friday Family Special                                                                                                                            |            |                  |            |             |
| Game                                                                                                                                             | \$1.99     |                  | Per Person | Inactivated |
| Game and Shoe Rental                                                                                                                             |            | \$3.00           | Per Game   | New         |
| Shoes                                                                                                                                            | \$1.00     |                  | Per Person | Inactivated |
| Group Rates (Shoes Included)                                                                                                                     |            |                  |            |             |
| 10-74 People                                                                                                                                     | \$2.75     | \$2.75           | Per Game   |             |
| 75 or More People                                                                                                                                | \$2.50     | \$2.50           | Per Game   |             |
| Additional Game                                                                                                                                  | \$2.25     |                  | Per Game   | Inactivated |
| Saturday (Shoes Included)                                                                                                                        |            |                  |            |             |
| Adult                                                                                                                                            | \$4.50     | \$5.00           | Per Person | \$0.50      |
| Child                                                                                                                                            | \$3.50     | \$4.00           | Per Person | \$0.50      |
| Shoes                                                                                                                                            | \$0.50     |                  | Per Person | Inactivated |
| Wednesday- Thursday (Shoes Included)                                                                                                             |            |                  |            |             |
| Adult                                                                                                                                            | \$3.50     | \$4.00           | Per Person | \$0.50      |
| Child                                                                                                                                            | \$2.50     | \$3.00           | Per person | \$0.50      |
| Shoes                                                                                                                                            | \$0.50     |                  | Per Person | Inactivated |
| Bundle Pack                                                                                                                                      |            |                  |            |             |
| Adult                                                                                                                                            | \$10.00    | \$10.00          | Per Person |             |
| Child                                                                                                                                            | \$10.00    | \$10.00          | Per Person |             |
| Food Court                                                                                                                                       |            |                  |            | New         |
| Food Concessions                                                                                                                                 |            | \$0.50 - \$10.00 |            | New         |
| <i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i> |            |                  |            |             |
| Roller Skating East End Arena                                                                                                                    |            |                  |            |             |
| Adult Night (Skates Included)                                                                                                                    |            | \$6.00           | Per Person | New         |
| Family Friday Special (Skates Included)                                                                                                          | \$3.00     | \$3.00           | Per Person |             |
| Group Rate (Skates Included)                                                                                                                     |            |                  |            |             |
| 10-74 People                                                                                                                                     | \$3.50     | \$3.50           | Per Person |             |
| 75 or More People                                                                                                                                | \$3.00     | \$3.00           | Per Person |             |
| Sum Fun Skate                                                                                                                                    | \$3.00     | \$3.00           | Per Person |             |
| Skate Observer                                                                                                                                   | \$0.99     | \$0.99           | Per Person |             |
| Skate Use Fee                                                                                                                                    | \$0.50     | \$0.50           | Per Person |             |
| Wednesday, Thursday, Saturday                                                                                                                    |            |                  |            |             |
| Adult                                                                                                                                            | \$4.50     | \$4.50           | Per Person |             |
| Child                                                                                                                                            | \$3.50     | \$3.50           | Per Person |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                             | FY 2016-17 | FY 2017-18 | Note       | Change      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|-------------|
| <b>Parks &amp; Recreation</b>                                                                                                                                               |            |            |            |             |
| Theater - Daily Feature Admission                                                                                                                                           |            |            |            |             |
| Adult                                                                                                                                                                       | \$6.00     | \$6.00     | Per Person |             |
| Child                                                                                                                                                                       | \$4.00     | \$4.00     | Per Person |             |
| Miscellaneous Fees                                                                                                                                                          |            |            |            |             |
| Alcohol Permit                                                                                                                                                              | \$30.00    | \$30.00    |            |             |
| Commercial Photography Session - Approved Sites                                                                                                                             | \$50.00    | \$50.00    |            |             |
| Electricity (if not otherwise specified)                                                                                                                                    |            |            |            |             |
| Major use (advance deposit)                                                                                                                                                 | \$1,000.00 | \$1,000.00 |            |             |
| <i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>                                                   |            |            |            |             |
| Minimal use, not refundable                                                                                                                                                 | \$20.00    | \$20.00    |            |             |
| Memorial Benches                                                                                                                                                            |            |            |            |             |
| The Park Bench                                                                                                                                                              |            |            |            |             |
| Moon Walk/Inflatable Rock Wall/Similar Concession Permit                                                                                                                    | \$2,400.00 | \$2,400.00 |            |             |
| Port-O-Cans                                                                                                                                                                 | \$10.00    | \$10.00    |            |             |
| Security Officers                                                                                                                                                           | \$25.00    | \$25.00    | per hour   |             |
| Sound Permit - Commercial/Advertising                                                                                                                                       | \$30.00    | \$30.00    |            |             |
| Sound Permit - Private Party                                                                                                                                                | \$20.00    | \$20.00    |            |             |
| Sound Permit - Public Interest or Political Campaign                                                                                                                        | \$10.00    | \$10.00    |            |             |
| Walsh Boat Landing                                                                                                                                                          | \$5.00     | \$5.00     | per day    |             |
| Walsh Boat Landing Boat Launch Fee                                                                                                                                          | \$10.00    | \$10.00    |            |             |
| Museums, Cultural Facility, Recreation/Senior Center Use Fee                                                                                                                |            |            |            |             |
| All Other Rooms/Gymnasium/Ballroom/Auditorium//Theatre/Staff/Utilities                                                                                                      |            |            |            |             |
| <i>The 2-hour and 3-hour use fee rates apply only to indoor rooms that have an existing 4-hour use fee rate and may be available during scheduled operating hours only.</i> |            |            |            |             |
| All Other Room - Large (>500 sq. ft.)                                                                                                                                       |            | \$50.00    | per hour   | New         |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i>                                                                                                                          |            |            |            |             |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial                                                                                                 | \$14.00    |            | 2 hours    | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial                                                                                                 | \$29.75    |            | 3 hours    | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial                                                                                                 | \$39.75    |            | 4 hours    | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial                                                                                                 | \$17.00    |            | per hour   | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Additional Hour                                                                               | \$28.00    |            | 4 hours    | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities                                                                             |            |            |            |             |

# FY 2017-18 Fee Schedule

|                                                                                                 | FY 2016-17 | FY 2017-18 | Note     | Change      |
|-------------------------------------------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Parks &amp; Recreation</b>                                                                   |            |            |          |             |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities | \$21.00    |            | 3 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities | \$22.25    |            | 3 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit                         | \$29.50    |            | 4 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit                         | \$20.00    |            | 2 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit                         | \$14.75    |            | 2 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Additional Hour       | \$14.00    |            | per hour | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$21.00    |            | 3 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$28.00    |            | 4 hours  | Inactivated |
| All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities     | \$14.00    |            | 2 hours  | Inactivated |
| All Other Rooms - Small (<500 sq. ft.)                                                          |            | \$30.00    | per hour | New         |
| <b>Resident/Non-Profit/Commercial/Non-Resident</b>                                              |            |            |          |             |
| All Other Rooms - When Used Separately - Non-Resident/Commercial                                | \$51.00    |            | 4 hours  | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial                                | \$25.50    |            | 2 hours  | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial                                | \$38.25    |            | 3 hours  | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial - Additional Hour              | \$20.00    |            | per hour | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities            | \$21.00    |            | 3 hours  | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities            | \$28.00    |            | 4 hours  | Inactivated |
| All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities            | \$14.00    |            | 2 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit                                    | \$39.25    |            | 4 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit                                    | \$29.50    |            | 3 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit                                    | \$19.75    |            | 2 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit - Additional Hour                  | \$17.00    |            | per hour | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                     | FY 2016-17 | FY 2017-18 | Note     | Change      |
|-------------------------------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Parks &amp; Recreation</b>                                                       |            |            |          |             |
| All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities    | \$28.00    |            | 4 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities    | \$21.00    |            | 3 hours  | Inactivated |
| All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities    | \$14.00    |            | 2 hours  | Inactivated |
| Ballroom/Auditorium                                                                 |            | \$155.00   | per hour | New         |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i>                                  |            |            |          |             |
| Ballroom/Auditorium - Non-Resident/Commercial                                       | \$559.00   |            | 4 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial                                       | \$419.25   |            | 3 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial                                       | \$279.50   |            | 2 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour                     | \$140.00   |            | per hour | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities                   | \$90.00    |            | 3 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities                   | \$120.00   |            | 4 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities                   | \$60.00    |            | 2 hours  | Inactivated |
| Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour | \$30.00    |            | per hour | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit                                           | \$343.00   |            | 3 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit                                           | \$457.25   |            | 4 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit                                           | \$228.75   |            | 2 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit - Additional Hour                         | \$114.00   |            | per hour | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities                       | \$90.00    |            | 3 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities                       | \$120.00   |            | 4 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities                       | \$60.00    |            | 2 hours  | Inactivated |
| Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour     | \$30.00    |            | per hour | Inactivated |
| Gymnasium                                                                           |            | \$75.00    | per hour | New         |
| <i>Resident/Non-Profit/Commercial/Non-Resident</i>                                  |            |            |          |             |
| Gymnasium - Non-Resident/Commercial                                                 | \$134.25   |            | 4 hours  | Inactivated |
| Gymnasium - Non-Resident/Commercial                                                 | \$67.25    |            | 2 hours  | Inactivated |
| Gymnasium - Non-Resident/Commercial                                                 | \$100.75   |            | 3 hours  | Inactivated |
| Gymnasium - Non-Resident/Commercial - Additional Hour                               | \$34.00    |            | per hour | Inactivated |
| Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$60.00    |            | 2 hours  | Inactivated |
| Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$120.00   |            | 4 hours  | Inactivated |
| Gymnasium - Non-Resident/Commercial - Staff & Utilities                             | \$90.00    |            | 3 hours  | Inactivated |

# FY 2017-18 Fee Schedule

| Parks & Recreation                                                                      |  |  |  |            |  |          |  |             |  |
|-----------------------------------------------------------------------------------------|--|--|--|------------|--|----------|--|-------------|--|
| FY 2016-17                                                                              |  |  |  | FY 2017-18 |  | Note     |  | Change      |  |
| Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour               |  |  |  |            |  |          |  |             |  |
| Hour                                                                                    |  |  |  | \$30.00    |  | per hour |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit                                                         |  |  |  | \$72.00    |  | 3 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit                                                         |  |  |  | \$96.00    |  | 4 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit                                                         |  |  |  | \$48.00    |  | 2 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit - Additional Hour                                       |  |  |  | \$24.00    |  | per hour |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit - Staff & Utilities                                     |  |  |  | \$90.00    |  | 3 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit - Staff & Utilities                                     |  |  |  | \$60.00    |  | 2 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit - Staff & Utilities                                     |  |  |  | \$120.00   |  | 4 hours  |  | Inactivated |  |
| Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour                   |  |  |  | \$30.00    |  | per hour |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial                                       |  |  |  | \$134.25   |  | 4 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial                                       |  |  |  | \$67.25    |  | 2 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial                                       |  |  |  | \$100.75   |  | 3 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial - Additional Hour                     |  |  |  | \$34.00    |  | per hour |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities                   |  |  |  | \$120.00   |  | 4 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities                   |  |  |  | \$90.00    |  | 3 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities                   |  |  |  | \$60.00    |  | 2 hours  |  | Inactivated |  |
| Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour |  |  |  | \$30.00    |  | per hour |  | Inactivated |  |
| Additional Hour                                                                         |  |  |  |            |  |          |  |             |  |
| Large Main Meeting Room - Resident/Non-Profit                                           |  |  |  | \$72.00    |  | 3 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit                                           |  |  |  | \$96.00    |  | 4 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit                                           |  |  |  | \$48.00    |  | 2 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit - Additional Hour                         |  |  |  | \$24.00    |  | per hour |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities                       |  |  |  | \$120.00   |  | 4 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities                       |  |  |  | \$90.00    |  | 3 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities                       |  |  |  | \$60.00    |  | 2 hours  |  | Inactivated |  |
| Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour     |  |  |  | \$30.00    |  | per hour |  | Inactivated |  |
| Additional Hour                                                                         |  |  |  |            |  |          |  |             |  |
| Lobby - Non-Resident/Commercial                                                         |  |  |  | \$199.75   |  | 2 hours  |  | Inactivated |  |
| Lobby - Non-Resident/Commercial                                                         |  |  |  | \$299.50   |  | 3 hours  |  | Inactivated |  |
| Lobby - Non-Resident/Commercial                                                         |  |  |  | \$399.25   |  | 4 hours  |  | Inactivated |  |
| Lobby - Non-Resident/Commercial - Additional Hour                                       |  |  |  | \$100.00   |  | per hour |  | Inactivated |  |
| Lobby - Non-Resident/Commercial - Staff - Additional Hour                               |  |  |  | \$20.00    |  | per hour |  | Inactivated |  |
| Lobby - Non-Resident/Commercial - Staff Fee                                             |  |  |  | \$40.00    |  | 2 hours  |  | Inactivated |  |
| Lobby - Non-Resident/Commercial - Staff Fee                                             |  |  |  | \$60.00    |  | 3 hours  |  | Inactivated |  |
| Lobby - Non-Resident/Commercial - Staff Fee                                             |  |  |  | \$80.00    |  | 4 hours  |  | Inactivated |  |

# FY 2017-18 Fee Schedule

|                                                                                        | FY 2016-17 | FY 2017-18 | Note     | Change      |
|----------------------------------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Parks &amp; Recreation</b>                                                          |            |            |          |             |
| Lobby - Non-Resident/Commercial - Utilities                                            | \$20.00    |            | 2 hours  | Inactivated |
| Lobby - Non-Resident/Commercial - Utilities                                            | \$40.00    |            | 4 hours  | Inactivated |
| Lobby - Non-Resident/Commercial - Utilities                                            | \$30.00    |            | 3 hours  | Inactivated |
| Lobby - Non-Resident/Commercial - Utilities - Additional Hour                          | \$10.00    |            | per hour | Inactivated |
| Lobby - Resident/Non-Profit                                                            | \$321.25   |            | 4 hours  | Inactivated |
| Lobby - Resident/Non-Profit                                                            | \$160.75   |            | 2 hours  | Inactivated |
| Lobby - Resident/Non-Profit                                                            | \$241.00   |            | 3 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Additional Hour                                          | \$80.00    |            | per hour | Inactivated |
| Lobby - Resident/Non-Profit - Staff - Additional Hour                                  | \$20.00    |            | per hour | Inactivated |
| Lobby - Resident/Non-Profit - Staff Fee                                                | \$80.00    |            | 4 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Staff Fee                                                | \$40.00    |            | 2 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Staff Fee                                                | \$60.00    |            | 3 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Utilities                                                | \$30.00    |            | 3 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Utilities                                                | \$20.00    |            | 2 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Utilities                                                | \$40.00    |            | 4 hours  | Inactivated |
| Lobby - Resident/Non-Profit - Utilities - Additional Hour                              | \$10.00    |            | per hour | Inactivated |
| Multipurpose Room - Non-Resident/Commercial                                            | \$179.75   |            | 3 hours  | Inactivated |
| Multipurpose Room - Non-Resident/Commercial                                            | \$119.75   |            | 2 hours  | Inactivated |
| Multipurpose Room - Non-Resident/Commercial                                            | \$239.50   |            | 4 hours  | Inactivated |
| Multipurpose Room - Non-Resident/Commercial - Each Additional Hour                     | \$90.00    |            | hour     | Inactivated |
| Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour | \$30.00    |            | per hour | Inactivated |
| Multipurpose Room - Non-Resident/Commercial-Staff & Utilities                          | \$90.00    |            | 3 hours  | Inactivated |
| Multipurpose Room - Non-Resident/Commercial-Staff & Utilities                          | \$60.00    |            | 2 hours  | Inactivated |
| Multipurpose Room - Non-Resident/Commercial-Staff & Utilities                          | \$120.00   |            | 4 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit                                                | \$185.50   |            | 4 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit                                                | \$139.25   |            | 3 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit                                                | \$92.75    |            | 2 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities                            | \$60.00    |            | 2 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities                            | \$120.00   |            | 4 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities                            | \$120.00   |            | 4 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities                            | \$90.00    |            | 3 hours  | Inactivated |
| Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour     | \$30.00    |            | per hour | Inactivated |
| Multipurpose Room - Resident/Non-Profit-Each Additional Hour                           | \$90.00    |            | hour     | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial                                       | \$87.00    |            | 4 hours  | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                        | FY 2016-17 | FY 2017-18 | Note     | Change      |
|----------------------------------------------------------------------------------------|------------|------------|----------|-------------|
| <b>Parks &amp; Recreation</b>                                                          |            |            |          |             |
| Secondary Meeting Room - Non-Resident/Commercial                                       | \$65.25    |            | 3 hours  | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial                                       | \$43.50    |            | 2 hours  | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial - Additional Hour                     | \$22.00    |            | per hour | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$30.00    |            | 3 hours  | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$40.00    |            | 4 hours  | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities                   | \$20.00    |            | 2 hours  | Inactivated |
| Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour | \$10.00    |            | per hour | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit                                           | \$51.00    |            | 3 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit                                           | \$68.00    |            | 4 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit                                           | \$34.00    |            | 2 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit - Additional Hour                         | \$17.00    |            | per hour | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$20.00    |            | 2 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$40.00    |            | 4 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities                       | \$30.00    |            | 3 hours  | Inactivated |
| Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour     | \$10.00    |            | per hour | Inactivated |
| Small Meeting Room - Non-Resident/Commercial                                           | \$54.00    |            | 3 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial                                           | \$36.00    |            | 2 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial                                           | \$72.00    |            | 4 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial - Additional Hour                         | \$18.00    |            | per hour | Inactivated |
| Small Meeting Room - Non-Resident/Commercial - Staff & Utilities                       | \$120.00   |            | 4 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial - Staff & Utilities                       | \$60.00    |            | 2 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial - Staff & Utilities                       | \$90.00    |            | 3 hours  | Inactivated |
| Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour     | \$30.00    |            | per hour | Inactivated |
| Small Meeting Room - Resident/Non Profit - Additional Hour                             | \$11.00    |            | per hour | Inactivated |
| Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour         | \$30.00    |            | per hour | Inactivated |
| Small Meeting Room - Resident/Non-Profit                                               | \$43.25    |            | 4 hours  | Inactivated |
| Small Meeting Room - Resident/Non-Profit                                               | \$21.75    |            | 2 hours  | Inactivated |
| Small Meeting Room - Resident/Non-Profit                                               | \$32.50    |            | 3 hours  | Inactivated |
| Small Meeting Room - Resident/Non-Profit - Staff & Utilities                           | \$60.00    |            | 2 hours  | Inactivated |
| Small Meeting Room - Resident/Non-Profit - Staff & Utilities                           | \$120.00   |            | 4 hours  | Inactivated |
| Small Meeting Room - Resident/Non-Profit - Staff & Utilities                           | \$90.00    |            | 3 hours  | Inactivated |
| Staff                                                                                  |            | \$40.00    | per hour | New         |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                      | FY 2016-17        | FY 2017-18          | Note     | Change |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------|----------|--------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                        |                   |                     |          |        |
| Theatre - Non Resident/Commercial - Additional Hour                                                                                                                                                                                                                  | \$45.00           | \$45.00             | per hour |        |
| Theatre - Non-Resident/Commercial                                                                                                                                                                                                                                    | \$319.50          | \$319.50            | 4 hours  |        |
| Theatre - Non-Resident/Commercial                                                                                                                                                                                                                                    | \$159.75          | \$159.75            | 2 hours  |        |
| Theatre - Non-Resident/Commercial                                                                                                                                                                                                                                    | \$239.75          | \$239.75            | 3 hours  |        |
| Theatre - Non-Resident/Commercial - Staff - Additional Hour                                                                                                                                                                                                          | \$20.00           | \$20.00             | per hour |        |
| Theatre - Non-Resident/Commercial - Utilities                                                                                                                                                                                                                        | \$10.00           | \$10.00             | 2 hours  |        |
| Theatre - Non-Resident/Commercial - Utilities                                                                                                                                                                                                                        | \$15.00           | \$15.00             | 3 hours  |        |
| Theatre - Non-Resident/Commercial - Utilities                                                                                                                                                                                                                        | \$20.00           | \$20.00             | 4 hours  |        |
| Theatre - Non-Resident/Commercial - Utilities - Additional Hour                                                                                                                                                                                                      | \$20.00           | \$20.00             | per hour |        |
| Theatre - Resident/Non-Profit                                                                                                                                                                                                                                        | \$268.50          | \$268.50            | 4 hours  |        |
| Theatre - Resident/Non-Profit                                                                                                                                                                                                                                        | \$134.25          | \$134.25            | 2 hours  |        |
| Theatre - Resident/Non-Profit                                                                                                                                                                                                                                        | \$201.50          | \$201.50            | 3 hours  |        |
| Theatre - Resident/Non-Profit - Additional Hour                                                                                                                                                                                                                      | \$30.00           | \$30.00             | per hour |        |
| Theatre - Resident/Non-Profit - Staff - Additional Hour                                                                                                                                                                                                              | \$12.00           | \$12.00             | per hour |        |
| Theatre - Resident/Non-Profit - Utilities                                                                                                                                                                                                                            | \$15.00           | \$15.00             | 3 hours  |        |
| Theatre - Resident/Non-Profit - Utilities                                                                                                                                                                                                                            | \$20.00           | \$20.00             | 4 hours  |        |
| Theatre - Resident/Non-Profit - Utilities                                                                                                                                                                                                                            | \$10.00           | \$10.00             | 2 hours  |        |
| Theatre - Resident/Non-Profit - Utilities - Additional Hour                                                                                                                                                                                                          | \$12.00           | \$12.00             | per hour |        |
| Utilities                                                                                                                                                                                                                                                            |                   | \$15.00             | per hour | New    |
| Asian American Resource Center                                                                                                                                                                                                                                       |                   |                     |          |        |
| AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first user date will be assessed the deposit and full User Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user. |                   |                     |          |        |
| Ballroom                                                                                                                                                                                                                                                             |                   |                     |          |        |
| AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first use date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.   |                   |                     |          |        |
| Cleaning Fee (per day with facility rental)                                                                                                                                                                                                                          |                   | \$100.00 - \$300.00 |          | New    |
| Commercial Kitchen - Damage Deposit and Clean Up Fee                                                                                                                                                                                                                 | \$100.00          | \$100.00            |          |        |
| Equipment Fee (per day with 2-hour minimum facility rental)                                                                                                                                                                                                          | \$5.00 - \$100.00 | \$5.00 - \$100.00   |          |        |
| Food and Beverage Fee                                                                                                                                                                                                                                                | \$10.00           | \$10.00             | maximum  |        |
| Food and Beverage Fee                                                                                                                                                                                                                                                | \$1.00            | \$1.00              | minimum  |        |
| Great Lawn - Non-Resident/Commercial                                                                                                                                                                                                                                 | \$228.50          | \$228.50            | 4 hours  |        |
| Great Lawn - Non-Resident/Commercial - Additional Hour                                                                                                                                                                                                               | \$57.00           | \$57.00             | per hour |        |
| Great Lawn - Non-Resident/Commercial - Staff                                                                                                                                                                                                                         | \$80.00           | \$80.00             | 4 hours  |        |
| Great Lawn - Non-Resident/Commercial - Staff - Adtnl. Hour                                                                                                                                                                                                           | \$20.00           | \$20.00             | per hour |        |
| Great Lawn - Non-Resident/Commercial - Utilities                                                                                                                                                                                                                     | \$40.00           | \$40.00             | 4 hours  |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                      | FY 2016-17        | FY 2017-18        | Note     | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------|--------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                        |                   |                   |          |        |
| Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour                                                                                                                                                                                                                   | \$10.00           | \$10.00           | per hour |        |
| Great Lawn - Resident/Non-Profit                                                                                                                                                                                                                                                     | \$176.25          | \$176.25          | 4 hours  |        |
| Great Lawn - Resident/Non-Profit - Additional Hour                                                                                                                                                                                                                                   | \$44.00           | \$44.00           | per hour |        |
| Great Lawn - Resident/Non-Profit - Staff                                                                                                                                                                                                                                             | \$80.00           | \$80.00           | 4 hours  |        |
| Great Lawn - Resident/Non-Profit - Staff - Additional Hour                                                                                                                                                                                                                           | \$20.00           | \$20.00           | per hour |        |
| Great Lawn - Resident/Non-Profit - Utilities                                                                                                                                                                                                                                         | \$40.00           | \$40.00           | 4 hours  |        |
| Great Lawn - Resident/Non-Profit - Utilities - Additional Hour                                                                                                                                                                                                                       | \$10.00           | \$10.00           | per hour |        |
| Kitchen Use Fee (4 hours minimum)                                                                                                                                                                                                                                                    | \$50.00           | \$50.00           | per day  |        |
| Merchandise Fee                                                                                                                                                                                                                                                                      | \$5.00 - \$20.00  | \$5.00 - \$20.00  |          |        |
| Non-Resident/Commercial Damage and Clean Up Deposit                                                                                                                                                                                                                                  | \$300.00          | \$300.00          |          |        |
| Print and Copy Fee                                                                                                                                                                                                                                                                   | \$0.05 - \$0.25   | \$0.05 - \$0.25   |          |        |
| Resident/Non-Profit Damage and Clean Up Deposit                                                                                                                                                                                                                                      | \$200.00          | \$200.00          |          |        |
| Special Facility Tour Fee                                                                                                                                                                                                                                                            | \$1.00 - \$15.00  | \$1.00 - \$15.00  |          |        |
| Staging Fee                                                                                                                                                                                                                                                                          | \$25.00 -         | \$25.00 -         |          |        |
|                                                                                                                                                                                                                                                                                      | \$100.00          | \$100.00          |          |        |
| Carver Museum and Cultural Center                                                                                                                                                                                                                                                    |                   |                   |          |        |
| <i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>   |                   |                   |          |        |
| Carver Museum - Lobby                                                                                                                                                                                                                                                                |                   |                   |          |        |
| <i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i> |                   |                   |          |        |
| Deposit (Damage & Clean Up)                                                                                                                                                                                                                                                          | \$100.00          | \$100.00          |          |        |
| Equipment Fee                                                                                                                                                                                                                                                                        | \$50.00           | \$50.00           | per day  |        |
| Kitchen Use Fee (minimum 4 hours)                                                                                                                                                                                                                                                    | \$25.00           | \$25.00           | per day  |        |
| Carver Museum - Theatre                                                                                                                                                                                                                                                              |                   |                   |          |        |
| Deposit (Damage & Clean Up) (each)                                                                                                                                                                                                                                                   |                   |                   |          |        |
| Equipment Fee                                                                                                                                                                                                                                                                        | \$30.00 - \$55.00 | \$30.00 - \$55.00 | per day  |        |
| Non Profit or Commercial                                                                                                                                                                                                                                                             | \$100.00          | \$100.00          |          |        |
| Kitchen Use Fee (minimum 4 hours)                                                                                                                                                                                                                                                    | \$25.00           | \$25.00           | per day  |        |
| Cookies & Cream Package - Non-Resident                                                                                                                                                                                                                                               | \$74.25           | \$74.25           |          |        |
| Cookies & Cream Package - Resident                                                                                                                                                                                                                                                   | \$63.00           | \$63.00           |          |        |
| Darkroom Use Fee (8 hours)                                                                                                                                                                                                                                                           | \$75.00           | \$75.00           |          |        |
| Eat Drink & be Merry Pkg Fee - Non-Resident                                                                                                                                                                                                                                          | \$133.75          | \$133.75          |          |        |
| Eat Drink & be Merry Pkg Fee - Resident                                                                                                                                                                                                                                              | \$113.75          | \$113.75          |          |        |
| Equipment Fee                                                                                                                                                                                                                                                                        | \$50.00           | \$50.00           | per day  |        |
| Full Party Ceremony Pkg Fee - Non-Resident                                                                                                                                                                                                                                           | \$183.25          | \$183.25          |          |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY 2016-17        | FY 2017-18        | Note                | Change   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------------|----------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |                     |          |
| Full Party Ceremony Pkg Fee - Resident                                                                                                                                                                                                                                                                                                                                                                                                                            | \$155.75          | \$155.75          |                     |          |
| Meet & Greet Package - Non-Resident                                                                                                                                                                                                                                                                                                                                                                                                                               | \$102.25          | \$102.25          |                     |          |
| Meet & Greet Package - Resident                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$87.00           | \$87.00           |                     |          |
| Special Museum Tour Fee                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1.00 - \$15.00  | \$1.00 - \$15.00  | per hour/per person |          |
| Theatre Concert/Musical Package - Non-Resident                                                                                                                                                                                                                                                                                                                                                                                                                    | \$229.00          | \$229.00          |                     |          |
| Theatre Concert/Musical Package - Resident                                                                                                                                                                                                                                                                                                                                                                                                                        | \$194.75          | \$194.75          |                     |          |
| Theatre Full Production Package - Non-Resident                                                                                                                                                                                                                                                                                                                                                                                                                    | \$138.00          | \$138.00          |                     |          |
| Theatre Full Production Package - Resident                                                                                                                                                                                                                                                                                                                                                                                                                        | \$117.25          | \$117.25          |                     |          |
| Theatre Lecture Package - Non-Resident                                                                                                                                                                                                                                                                                                                                                                                                                            | \$77.75           | \$77.75           | per day             |          |
| Theatre Lecture Package - Resident                                                                                                                                                                                                                                                                                                                                                                                                                                | \$66.00           | \$66.00           | per day             |          |
| Theatre Small Production Package - Non-Resident                                                                                                                                                                                                                                                                                                                                                                                                                   | \$108.00          | \$108.00          | per day             |          |
| Theatre Small Production Package - Resident                                                                                                                                                                                                                                                                                                                                                                                                                       | \$91.75           | \$91.75           | per day             |          |
| Dougherty Arts Center                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |                     |          |
| <i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC &amp; \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to user.</i> |                   |                   |                     |          |
| Dougherty Arts Center - Theater                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                   |                     |          |
| Deposit (Damage & Clean Up) (each)                                                                                                                                                                                                                                                                                                                                                                                                                                |                   | \$100.00          |                     |          |
| Deposit (Damage & Clean Up) (each) - Non-Profit or Commercial                                                                                                                                                                                                                                                                                                                                                                                                     | \$100.00          | \$100.00          |                     |          |
| Equipment - Non Profit or Commercial (each)                                                                                                                                                                                                                                                                                                                                                                                                                       | \$30.00 - \$55.00 | \$30.00 - \$55.00 | per day             |          |
| Mexican American Cultural Center                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                   |                     |          |
| <i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>                                                                                                                                                                                 |                   |                   |                     |          |
| Black Box Theater                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |                   |                     |          |
| Damage and Cleaning Deposit                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |                     |          |
| Commercial                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$100.00          | \$200.00          |                     | \$100.00 |
| Non-profit                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$100.00          | \$200.00          |                     | \$100.00 |
| Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$30.00 - \$55.00 | \$30.00 - \$55.00 | per day             |          |
| Theater Use Co-Sponsor - Outdoor Sound Permit/Event Permit                                                                                                                                                                                                                                                                                                                                                                                                        | \$15.00           | \$15.00           |                     |          |
| Café Courtyard                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                   |                     |          |
| Deposit (Damage & Clean Up)                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$100.00          | \$100.00          |                     |          |
| Non-Profit                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   |                     |          |
| Café Tables                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$5.00            | \$5.00            | each                |          |
| Utilities                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$80.00           | \$80.00           | 4 hours             |          |
| Each additional hour                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$20.00           | \$20.00           |                     |          |

## FY 2017-18 Fee Schedule

| <b>Parks &amp; Recreation</b>                         |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>  | <b>Change</b> |
|-------------------------------------------------------|--|-------------------|-------------------|--------------|---------------|
| Use Fee                                               |  |                   |                   |              |               |
| 4 hour minimum                                        |  | \$100.00          | \$100.00          |              |               |
| Each additional hour                                  |  | \$25.00           | \$25.00           |              |               |
| Balcony outside Gallery and Room 212                  |  | \$100.00          | \$100.00          |              |               |
| Commercial Café Tables                                |  | \$10.00           | \$10.00           | 4 hours each |               |
| Each additional hour                                  |  | \$20.00           | \$20.00           |              |               |
| Staff                                                 |  | \$80.00           | \$80.00           | 4hours       |               |
| Concession Area                                       |  |                   |                   |              |               |
| Commercial                                            |  |                   |                   |              |               |
| Damage and Clean Up Deposit                           |  | \$300.00          | \$300.00          |              |               |
| Non-Profit                                            |  |                   |                   |              |               |
| Damage and Clean Up Deposit                           |  | \$100.00          | \$100.00          |              |               |
| Dance Studio                                          |  |                   |                   |              |               |
| Commercial                                            |  |                   |                   |              |               |
| Portable Floor (including set up/strike)              |  | \$50.00           | \$50.00           | per day      |               |
| Non-Profit                                            |  |                   |                   |              |               |
| Portable Floor (including set up/strike)              |  | \$50.00           | \$50.00           | per day      |               |
| Utility Fee (4 hour minimum)                          |  | \$80.00           | \$80.00           | per day      |               |
| Multi-Purpose Room                                    |  |                   |                   |              |               |
| Commercial                                            |  |                   |                   |              |               |
| Deposit (Damage & Clean Up)                           |  | \$300.00          | \$300.00          |              |               |
| Non-Profit                                            |  |                   |                   |              |               |
| Deposit (Damage & Clean Up)                           |  | \$300.00          | \$300.00          |              |               |
| Equipment Fee (daily use)                             |  | \$5.00 - \$200.00 | \$5.00 - \$200.00 | per day      |               |
| North Lawn                                            |  |                   |                   |              |               |
| Non-Resident/Commercial                               |  | \$399.00          | \$399.00          | 4 hours      |               |
| Non-Resident/Commercial - Additional Hour             |  | \$100.00          | \$100.00          | per hour     |               |
| Non-Resident/Commercial - Staff                       |  | \$80.00           | \$80.00           | 4 hours      |               |
| Non-Resident/Commercial - Staff - Additional Hour     |  | \$20.00           | \$20.00           | per hour     |               |
| Non-Resident/Commercial - Utilities                   |  | \$40.00           | \$40.00           | 4 hours      |               |
| Non-Resident/Commercial - Utilities - Additional Hour |  | \$10.00           | \$10.00           | per hour     |               |
| Resident/Non-Profit                                   |  | \$321.25          | \$321.25          | 4 hours      |               |
| Resident/Non-Profit - Additional Hour                 |  | \$80.00           | \$80.00           | per hour     |               |
| Resident/Non-Profit - Staff                           |  | \$80.00           | \$80.00           | 4 hours      |               |
| Resident/Non-Profit - Staff - Additional Hour         |  | \$20.00           | \$20.00           | per hour     |               |
| Resident/Non-Profit - Utilities                       |  | \$40.00           | \$40.00           | 4 hours      |               |

# FY 2017-18 Fee Schedule

| <b><i>Parks &amp; Recreation</i></b>                          |                  |                  |                      |        |  |
|---------------------------------------------------------------|------------------|------------------|----------------------|--------|--|
|                                                               | FY 2016-17       | FY 2017-18       | Note                 | Change |  |
| Resident/Non-Profit - Utilities - Additional Hour             | \$10.00          | \$10.00          | per hour             |        |  |
| Parking Meter Pay Station                                     |                  |                  |                      |        |  |
| Monday through Saturday: 1:00 PM to 6:00 PM                   | \$1.00           | \$1.00           | per hour             |        |  |
| Monday through Saturday: 6:00 PM to 3:00 AM                   | \$5.00           | \$5.00           | per vehicle          |        |  |
| Monday through Saturday: 8:00 AM to 1:00 PM (maximum 5 hours) | \$1.00           | \$1.00           | per hour             |        |  |
| Special Museum Tour Fee                                       | \$1.00 - \$15.00 | \$1.00 - \$15.00 | per hour, per person |        |  |
| Theatrical Use of Multi-Purpose Room/Auditorium               |                  |                  |                      |        |  |
| Commercial                                                    |                  |                  |                      |        |  |
| Deposit (Damage & Clean Up)                                   | \$300.00         | \$300.00         |                      |        |  |
| Four weeks                                                    | \$285.00         | \$285.00         | per day              |        |  |
| Load in and Load Out                                          |                  |                  |                      |        |  |
| Single week                                                   | \$375.00         | \$375.00         | per day              |        |  |
| Technician set up                                             | \$100.00         | \$100.00         |                      |        |  |
| Technician take down                                          | \$100.00         | \$100.00         |                      |        |  |
| Theatre Utility Fee                                           | \$60.00          | \$60.00          | 4 hours              |        |  |
| Three weeks                                                   | \$325.00         | \$325.00         | per day              |        |  |
| Two weeks                                                     | \$350.00         | \$350.00         | per day              |        |  |
| Non-Profit                                                    |                  |                  |                      |        |  |
| Deposit (Damage & Clean Up)                                   | \$300.00         | \$300.00         |                      |        |  |
| Four weeks                                                    | \$200.00 -       | \$200.00 -       | per day              |        |  |
|                                                               | \$285.00         | \$285.00         |                      |        |  |
| Single week                                                   | \$200.00 -       | \$200.00 -       | per day              |        |  |
|                                                               | \$375.00         | \$375.00         |                      |        |  |
| Three weeks                                                   | \$200.00 -       | \$200.00 -       | per day              |        |  |
|                                                               | \$325.00         | \$325.00         |                      |        |  |
| Two weeks                                                     | \$200.00 -       | \$200.00 -       | per day              |        |  |
|                                                               | \$350.00         | \$350.00         |                      |        |  |
| Zocalo Plaza                                                  |                  |                  |                      |        |  |
| Commercial                                                    |                  |                  |                      |        |  |
| Concession area (4 hour minimum)                              | \$60.00          | \$60.00          |                      |        |  |
| Deposit (Damage & Clean Up)                                   | \$800.00         | \$800.00         |                      |        |  |
| Technician                                                    | \$25.00          | \$25.00          | per hour             |        |  |
| Non-Profit                                                    |                  |                  |                      |        |  |
| Deposit (Damage & Clean Up)                                   | \$800.00         | \$800.00         |                      |        |  |
| Technician                                                    | \$25.00          | \$25.00          | per hour             |        |  |
| Non-Resident/Commercial                                       | \$918.50         | \$918.50         | 4 hours              |        |  |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                           | FY 2016-17 | FY 2017-18 | Note                    | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------|--------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                                                                                                                                                             |            |            |                         |        |
| Non-Resident/Commercial - Additional Hour                                                                                                                                                                                                                                                                                 | \$230.00   | \$230.00   | per hour                |        |
| Resident/Non-Profit                                                                                                                                                                                                                                                                                                       | \$780.75   | \$780.75   | 4 hours                 |        |
| Resident/Non-Profit - Additional Hour                                                                                                                                                                                                                                                                                     | \$195.00   | \$195.00   | per hour                |        |
| Renaissance Market Vendor's License                                                                                                                                                                                                                                                                                       |            |            |                         |        |
| Fee Exemption                                                                                                                                                                                                                                                                                                             |            |            |                         |        |
| Homeless Artists                                                                                                                                                                                                                                                                                                          |            |            | waived for 3 months     |        |
| Persons 17 years of age or under                                                                                                                                                                                                                                                                                          |            |            | waived                  |        |
| Persons 60 year of age or older                                                                                                                                                                                                                                                                                           |            |            | waived                  |        |
| Physically handicapped persons                                                                                                                                                                                                                                                                                            |            |            | waived                  |        |
| Student Rate                                                                                                                                                                                                                                                                                                              | \$100.00   | \$100.00   | per year                |        |
| Veteran's License                                                                                                                                                                                                                                                                                                         | \$100.00   | \$100.00   | per year                |        |
| <i>Waived in the first year</i>                                                                                                                                                                                                                                                                                           |            |            |                         |        |
| License Fee (per business entity or person)                                                                                                                                                                                                                                                                               |            |            |                         |        |
| One Day                                                                                                                                                                                                                                                                                                                   | \$25.00    | \$25.00    |                         |        |
| One full year                                                                                                                                                                                                                                                                                                             | \$200.00   | \$200.00   |                         |        |
| Partial Year (June 1 - Sept. 30)                                                                                                                                                                                                                                                                                          | \$100.00   | \$100.00   |                         |        |
| Zilker Hillside Theater                                                                                                                                                                                                                                                                                                   |            |            |                         |        |
| <i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i> |            |            |                         |        |
| <i>Additional Fees for security, port-a-cans, and other services may be required (expense refunds).</i>                                                                                                                                                                                                                   |            |            |                         |        |
| Facility Manager                                                                                                                                                                                                                                                                                                          | \$12.50    | \$12.50    | per hour                |        |
| Follow Spotlight Fee                                                                                                                                                                                                                                                                                                      | \$10.00    | \$10.00    | per instrument, per day |        |
| Follow Spotlight, 4-day minimum                                                                                                                                                                                                                                                                                           | \$30.00    | \$30.00    | per week                |        |
| Lamp Replacement Fee                                                                                                                                                                                                                                                                                                      | \$50.00    | \$50.00    | per day                 |        |
| Lamp Replacement Fee                                                                                                                                                                                                                                                                                                      | \$150.00   | \$150.00   | per week                |        |
| Maintenance Fee                                                                                                                                                                                                                                                                                                           | \$40.00    | \$40.00    | per day                 |        |
| Maintenance Fee, minimum 4 days                                                                                                                                                                                                                                                                                           | \$90.00    | \$90.00    | per week                |        |
| Refundable Deposit - Non-profit or Commercial                                                                                                                                                                                                                                                                             | \$100.00   | \$100.00   |                         |        |
| Sound Permit Fee                                                                                                                                                                                                                                                                                                          | \$15.00    | \$15.00    | per event               |        |
| Staff (each additional hour)                                                                                                                                                                                                                                                                                              |            |            |                         |        |
| Commercial                                                                                                                                                                                                                                                                                                                | \$20.00    | \$20.00    |                         |        |
| Non-Profit                                                                                                                                                                                                                                                                                                                | \$12.00    | \$12.00    |                         |        |
| Use Fee (minimum 4 hours)                                                                                                                                                                                                                                                                                                 |            |            |                         |        |
| Commercial                                                                                                                                                                                                                                                                                                                | \$225.00 - | \$225.00 - |                         |        |
|                                                                                                                                                                                                                                                                                                                           | \$255.00   | \$255.00   |                         |        |

# FY 2017-18 Fee Schedule

|                                                                                                             | FY 2016-17        | FY 2017-18        | Note                 | Change   |
|-------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------|----------|
| <b>Parks &amp; Recreation</b>                                                                               |                   |                   |                      |          |
| Non-Profit                                                                                                  |                   |                   |                      |          |
| Use Fee (each additional hour)                                                                              |                   |                   |                      |          |
| Commercial                                                                                                  | \$125.00 -        | \$125.00 -        |                      |          |
| Non-Profit                                                                                                  | \$200.00          | \$200.00          |                      |          |
| Utilities (4 hour minimum)                                                                                  |                   |                   |                      |          |
| Commercial (additional hour)                                                                                | \$25.00 - \$30.00 | \$25.00 - \$30.00 |                      |          |
| Non-Profit (additional hour)                                                                                | \$20.00 - \$25.00 | \$20.00 - \$25.00 |                      |          |
|                                                                                                             | \$20.00           | \$20.00           |                      |          |
|                                                                                                             | \$20.00           | \$20.00           |                      |          |
|                                                                                                             | \$12.00           | \$12.00           |                      |          |
| O. Henry Museum                                                                                             |                   |                   |                      |          |
| Adult/Youth Literary Arts                                                                                   | \$7.50 - \$100.00 | \$7.50 - \$100.00 | per person, per hour |          |
| O. Henry Program Fee                                                                                        | \$1.25 - \$15.00  | \$1.25 - \$15.00  | per person, per hour |          |
| Special Museum Tour Fee                                                                                     | \$1.00 - \$15.00  | \$1.00 - \$15.00  | per person, per hour |          |
| O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fees                                       |                   |                   |                      |          |
| <i>All reproductions are subject to approval by the Museum.</i>                                             |                   |                   |                      |          |
| Commercial Publication (one-time, single-edition/broadcast rights only)                                     |                   |                   |                      |          |
| Cover illustration, dust jacket, advertisements, promotional or other specialized uses                      | \$100.00          | \$100.00          |                      |          |
| Exhibition or display for which admission is charged                                                        |                   |                   |                      |          |
| Magazine Illustration                                                                                       | \$35.00           | \$35.00           |                      |          |
| Text or Catalog Illustration                                                                                | \$15.00           | \$15.00           |                      |          |
| Video, film or other non-print medium                                                                       | \$35.00           | \$35.00           |                      |          |
| Photo Copies                                                                                                | \$150.00          | \$150.00          |                      |          |
| Photographic Reproduction                                                                                   | \$0.25            | \$0.25            |                      |          |
| 16x20                                                                                                       | \$35.00           | \$35.00           |                      |          |
| 20x24                                                                                                       | \$45.00           | \$45.00           |                      |          |
| 8x10                                                                                                        | \$25.00           | \$25.00           |                      |          |
| If a usable negative does not exist, a Fee will be charged                                                  | \$30.00           | \$30.00           |                      |          |
| Slide Reproduction                                                                                          | \$25.00           | \$25.00           |                      |          |
| Park Naming Application Fee                                                                                 | \$365.00          | \$365.00          |                      |          |
| Park Naming Sign Fabrication and Installation Fee                                                           | \$940.00          | \$940.00          |                      |          |
| Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD) | \$0.00            | \$0.00            |                      |          |
| Fee in Lieu of Land                                                                                         |                   |                   |                      |          |
| HD – 1.7 PPH X \$537.77 = \$914.21 per unit                                                                 | \$739.33          | \$914.21          |                      | \$174.88 |
| HMD - 1.2665 PPR X \$537.77 = \$681.08 per room                                                             | \$575.94          | \$681.08          |                      | \$105.14 |
| LD – 2.8 PPH X \$537.77 = \$1,505.75 per unit                                                               | \$1,217.73        | \$1,505.75        |                      | \$288.02 |

# FY 2017-18 Fee Schedule

|                                                            | FY 2016-17       | FY 2017-18       | Note               | Change            |
|------------------------------------------------------------|------------------|------------------|--------------------|-------------------|
| <b>Parks &amp; Recreation</b>                              |                  |                  |                    |                   |
| MD – 2.2 PPH X \$537.77 = \$1,183.09 per unit              | \$956.79         | \$1,183.09       |                    | \$226.30          |
| Park Development Fee                                       |                  |                  |                    |                   |
| HD – 1.7 PPH X \$176.83 = \$300.61 per unit                | \$335.92         | \$300.61         |                    | (\$35.31)         |
| HMD - 1.2665 PPR X \$176.83 = \$223.95 per room            | \$261.68         | \$223.95         |                    | (\$37.73)         |
| LD – 2.8 PPH X \$176.83 = \$495.12 per unit                | \$553.28         | \$495.12         |                    | (\$58.16)         |
| MD – 2.2 PPH X \$176.83 = \$389.02 per unit                | \$434.72         | \$389.02         |                    | (\$45.70)         |
| Total Fee in Lieu of Land and Park Development             |                  |                  |                    |                   |
| HD – \$914.21+\$300.61 = \$1,214.81 per unit               | \$1,075.25       | \$1,214.81       |                    | \$139.56          |
| HMD - \$681.08+\$223.95 = \$905.03 per room                | \$837.62         | \$905.03         |                    | \$67.41           |
| LD – \$1,505.75+\$495.12 = \$2,000.87 per unit             | \$1,771.01       | \$2,000.87       |                    | \$229.86          |
| MD – \$1,183.09+\$389.02 = \$1,572.11 per unit             | \$1,391.51       | \$1,572.11       |                    | \$180.60          |
| Softball Fees, Miscellaneous Fees, Community Garden Fees   |                  |                  |                    |                   |
| Association Fees                                           |                  |                  |                    |                   |
| ASA                                                        | \$14.00          | \$14.00          | per team, per year |                   |
| NSA                                                        | \$20.00          | \$20.00          | per year           |                   |
| TAAF                                                       | \$10.00          | \$10.00          | per year           |                   |
| USSA                                                       | \$20.00          | \$20.00          | per year           |                   |
| Youth ASA                                                  | \$10.00          | \$10.00          | full price         |                   |
| Other Sponsorship Signs                                    | \$1,000.00       | \$1,000.00       | per year           |                   |
| Outfield Signs Sponsorship                                 | \$500.00         | \$500.00         | per year           |                   |
| Player use fees                                            |                  |                  |                    |                   |
| Balls                                                      | \$5.00 - \$20.00 | \$5.00 - \$20.00 | each               |                   |
| Private tournaments charging admission and/or parking fees | 2500%            | 2500%            | of gross revenue   |                   |
| Private tournament deposit per field                       | \$50.00          | \$50.00          |                    |                   |
| Scoreboards–5 years                                        | \$4,000.00       | \$4,000.00       |                    |                   |
| Slow Pitch Softball Leagues                                |                  |                  |                    |                   |
| League registration late Fee                               | \$20.00          | \$20.00          |                    |                   |
| Softball Games                                             | \$5.00 - \$80.00 | \$5.00 - \$80.00 | per game           |                   |
| Softball Surcharge                                         | \$10.00          | \$10.00          | per team           |                   |
| Softball Field Use Fee                                     | \$25.00 -        | \$25.00 -        | per hour           |                   |
|                                                            | \$300.00         | \$300.00         |                    |                   |
| T-Shirts (all sizes)                                       | \$11.00          | \$9.00 - \$11.00 | per shirt          | (\$2.00) - \$0.00 |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                             | FY 2016-17       | FY 2017-18       | Note       | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------|--------|
| <b>Parks &amp; Recreation</b>                                                                                                                                                               |                  |                  |            |        |
| Tennis Fees                                                                                                                                                                                 |                  |                  |            |        |
| <i>The Parks and Recreation Department's Tennis Section may offer discounted court fees under the following circumstances:</i>                                                              |                  |                  |            |        |
| 1. <i>When the daily temperature is above 100 degrees Fahrenheit</i>                                                                                                                        |                  |                  |            |        |
| 2. <i>When the daily temperature is below 40 degrees Fahrenheit</i>                                                                                                                         |                  |                  |            |        |
| 3. <i>City employees with City-issued identification</i>                                                                                                                                    |                  |                  |            |        |
| 4. <i>Veterans with U.S. government-issued identification</i>                                                                                                                               |                  |                  |            |        |
| 5. <i>Promotional events/programming.</i>                                                                                                                                                   |                  |                  |            |        |
| Fees are per court per hour (Not per person)                                                                                                                                                |                  |                  |            |        |
| League Use Fees                                                                                                                                                                             | \$4.00           | \$4.00           |            |        |
| League Use Fees at Austin High Tennis Center                                                                                                                                                | \$3.00           | \$3.00           |            |        |
| Quick Start Court Fees at Austin Tennis Center                                                                                                                                              | \$3.00           | \$3.00           |            |        |
| Tournament Use Fees                                                                                                                                                                         | \$3.00           | \$3.00           |            |        |
| Per Person Fees                                                                                                                                                                             |                  |                  |            |        |
| Adult Court Fees - Resident                                                                                                                                                                 | \$4.00           | \$4.00           |            |        |
| Court Fees - Non Resident                                                                                                                                                                   | \$5.00           | \$5.00           |            |        |
| Junior Court Fees - Resident                                                                                                                                                                | \$2.00           | \$2.00           |            |        |
| Senior Court Fees - Resident                                                                                                                                                                | \$3.00           | \$3.00           |            |        |
| Zilker Botanical Garden                                                                                                                                                                     |                  |                  |            |        |
| Adult Sports                                                                                                                                                                                | \$5.00 - \$80.00 | \$5.00 - \$80.00 | per game   |        |
| <i>Emerging sports, volleyball, basketball, softball, flag football, and kickball</i>                                                                                                       |                  |                  |            |        |
| After School Programs                                                                                                                                                                       | \$4.00 - \$30.00 | \$4.00 - \$30.00 | per day    |        |
| Camps                                                                                                                                                                                       | \$4.00 - \$75.00 | \$4.00 - \$75.00 | per day    |        |
| Classes                                                                                                                                                                                     |                  |                  |            |        |
| <i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center.</i>                                                                                                     |                  |                  |            |        |
| <i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center.</i>                                                                                                 |                  |                  |            |        |
| <i>Revenue Contract: 90% to instructors, 10% to center.</i>                                                                                                                                 |                  |                  |            |        |
| <i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate.</i> |                  |                  |            |        |
| Concession Contracts                                                                                                                                                                        | \$1.00 - \$5.00  | \$1.00 - \$5.00  |            |        |
| Hourly Fees - staff instructed                                                                                                                                                              | \$0.00 - \$50.00 | \$0.00 - \$50.00 |            |        |
| Field/Senior Trips                                                                                                                                                                          | \$0.00 - \$50.00 | \$0.00 - \$50.00 |            |        |
| Late Pick-up Fee/Early Drop-off Fee                                                                                                                                                         | \$1.00           | \$1.00           | per minute |        |
| <i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>                 |                  |                  |            |        |

## FY 2017-18 Fee Schedule

| <b><i>Parks &amp; Recreation</i></b>                                | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                 | <b>Change</b> |
|---------------------------------------------------------------------|-------------------|-------------------|-----------------------------|---------------|
| Late Registration                                                   | \$25.00           | \$25.00           |                             |               |
| <i>For registering for a program after the advertised deadline.</i> |                   |                   |                             |               |
| Membership Card Replacement                                         | \$10.00           | \$10.00           |                             |               |
| <i>Cost to replace lost cards.</i>                                  |                   |                   |                             |               |
| Photographs - Sport Team Photos                                     | \$1.00 - \$40.00  | \$1.00 - \$40.00  | per package plus team photo |               |
| Recreational Programming (Drop-in, Open Gym, TCTA, and NTP)         | \$1.00 - \$300.00 | \$1.00 - \$300.00 | per person                  |               |
| Special Exhibit Entrance Fee                                        | \$1.00 - \$15.00  | \$1.00 - \$15.00  | per person                  |               |
| Youth Sports                                                        | \$35.00 - \$75.00 | \$35.00 - \$75.00 |                             |               |
| Zilker Botanical Garden Camps and Programs                          | \$1.00 - \$300.00 | \$1.00 - \$300.00 | per person                  |               |

# FY 2017-18 Fee Schedule

|                                                                                                            | FY 2016-17 | FY 2017-18 | Note                                | Change      |
|------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------------------|-------------|
| <b>Planning &amp; Zoning</b>                                                                               |            |            |                                     |             |
| <b>Printing/Copies</b>                                                                                     |            |            |                                     |             |
| Document Sales                                                                                             |            |            |                                     |             |
| GIS Plots-Ortho Maps                                                                                       |            |            |                                     | New         |
| C-Size (22"x17")                                                                                           |            | \$31.00    |                                     | New         |
| D-Size (34"x22")                                                                                           |            | \$34.00    |                                     | New         |
| E-Size (36" x36-60")                                                                                       |            | \$34.00    |                                     | New         |
| Ledger (11"x17")                                                                                           |            | \$30.00    |                                     | New         |
| Imagine Austin Book                                                                                        |            | \$12.75    |                                     | New         |
| Planning Document Copies                                                                                   |            | \$15.00    |                                     | New         |
| <b>Site/Plan Reviews</b>                                                                                   |            |            |                                     |             |
| Development Services Surcharge                                                                             | 4%         |            |                                     |             |
| Historic Preservation                                                                                      |            |            |                                     |             |
| Commercial Review Fee for Demolition/Relocation                                                            |            |            |                                     |             |
| Commercial Located Within a Historic District or 40 years or older                                         | \$261.00   | \$59.00    |                                     | (\$202.00)  |
| Not Located Within a Local Historic District or a National Register Historic District or 40 years or older | \$198.00   |            |                                     | Inactivated |
| Historic District Sign Review                                                                              | \$152.00   | \$168.00   |                                     | \$16.00     |
| Historic Landmark Commission Processing Fees                                                               |            |            |                                     |             |
| Building permit application within National Register of Historic Districts                                 | \$218.00   | \$214.00   |                                     | (\$4.00)    |
| Certificate of Appropriateness                                                                             | \$195.00   | \$291.00   |                                     | \$96.00     |
| Landmark Plaque                                                                                            | \$100.00   | \$123.00   |                                     | \$23.00     |
| Local Historic District Zoning Application                                                                 | \$732.00   | \$699.00   |                                     | (\$33.00)   |
| Residential Review Fee for Demolition/Relocation Permit                                                    |            |            |                                     |             |
| Partial Demolition/Relocation Review (Principal Building)                                                  | \$210.00   | \$209.00   |                                     | (\$1.00)    |
| Public Hearing Preparation Fee                                                                             |            | \$780.00   |                                     | New         |
| Total or Partial Demolition/Relocation Review (Accessory Building)                                         | \$55.00    | \$50.00    |                                     | (\$5.00)    |
| Neighborhood Plan Amendment Application Fee                                                                | \$1,338.00 | \$1,873.00 | plus \$1,171 for areawide amendment | \$535.00    |
| Community Meeting Notification/Renotification                                                              |            |            |                                     |             |
| Research/Data Request                                                                                      | \$560.00   | \$468.00   | hourly rate up to 8 hours maximum   | (\$92.00)   |
| Special District and Zoning Fee                                                                            |            |            |                                     | New         |
| Development Assessment for PUD                                                                             |            |            |                                     | New         |
| <5 acres                                                                                                   |            | \$3,305.00 | plus \$34 per acre over 5 acres     |             |

## FY 2017-18 Fee Schedule

|                                                                  | FY 2016-17  | FY 2017-18   | Note                                             | Change       |
|------------------------------------------------------------------|-------------|--------------|--------------------------------------------------|--------------|
| <b>Planning &amp; Zoning</b>                                     |             |              |                                                  |              |
| Municipal Utility District (MUD)                                 |             |              |                                                  |              |
| Administrative Review of a Land Plan Revision                    |             | \$3,217.00   |                                                  | New          |
| Amendment to a Consent Document or MUD Agreement                 | \$186.00    | \$10,235.00  |                                                  | \$10,049.00  |
| Annexation to a MUD                                              | \$314.00    | \$9,260.00   | plus \$325 if not within an approved subdivision | \$8,946.00   |
| Creation                                                         | \$18,023.00 | \$190,722.00 |                                                  | \$172,699.00 |
| Out-of-district service request                                  | \$2,626.00  | \$10,235.00  |                                                  | \$7,609.00   |
| Planned Development Area (PDA) Creation                          |             |              |                                                  |              |
| < 10 acres                                                       | \$1,845.00  | \$4,131.00   |                                                  | \$2,286.00   |
| < 50 acres                                                       | \$3,473.00  | \$6,059.00   |                                                  | \$2,586.00   |
| <= 250 acres                                                     | \$5,325.00  | \$7,711.00   |                                                  | \$2,386.00   |
| > 250 acres                                                      | \$5,325.00  | \$7,711.00   | plus \$34 per acre over 250 acres                | \$2,386.00   |
| Creation                                                         |             |              |                                                  | Inactivated  |
| Planned Unit Development (PUD) Creation                          |             |              |                                                  |              |
| < 10 acres                                                       | \$1,355.00  | \$7,711.00   |                                                  | \$6,356.00   |
| < 50 acres                                                       | \$2,643.00  | \$13,770.00  |                                                  | \$11,127.00  |
| <=250 acres                                                      | \$4,206.00  | \$20,655.00  |                                                  | \$16,449.00  |
| > 250 acres                                                      | \$4,206.00  | \$20,655.00  | plus \$138 per acre over 250 acres               | \$16,449.00  |
| Public Improvement District                                      |             |              |                                                  |              |
| Creation                                                         | \$32,591.00 | \$77,969.00  |                                                  | \$45,378.00  |
| Revisions to PUD & PDA                                           |             |              |                                                  | New          |
| Administrative Revision to PUD & PDA                             |             | \$1,102.00   |                                                  | New          |
| Revision Requiring Commission and Council Approval for PUD & PDA | \$1,351.00  | \$5,508.00   |                                                  | \$4,157.00   |
| Zoning                                                           |             |              |                                                  |              |
| Historic zoning applications                                     | \$395.00    | \$699.00     |                                                  | \$304.00     |
| Miscellaneous Zoning Fees                                        |             |              |                                                  |              |
| Land Use Determination                                           | \$67.00     | \$455.00     |                                                  | \$388.00     |
| Restrictive Covenant Amendment/Termination                       | \$1,384.00  | \$3,442.00   |                                                  | \$2,058.00   |
| Signs (flat fee, max 3 signs) per street frontage                | \$170.00    | \$246.00     |                                                  | \$76.00      |
| Zoning Site Plan Deletion (Complete Deletion)                    |             | \$1,342.00   |                                                  | New          |
| Regular Rezoning                                                 |             |              |                                                  |              |
| 1-10 acres                                                       | \$1,949.00  | \$3,305.00   | plus \$92 per acre over 1 acre                   | \$1,356.00   |
| 10-15 acres - 1st 10 acres                                       | \$1,956.00  | \$4,131.00   | plus \$275 per acre over 10 acres                | \$2,175.00   |
| < .25 acres                                                      | \$734.00    | \$2,203.00   |                                                  | \$1,469.00   |
| < .50 acres                                                      | \$898.00    | \$2,754.00   |                                                  | \$1,856.00   |
| < 1 acre                                                         | \$1,073.00  | \$3,305.00   |                                                  | \$2,232.00   |

## FY 2017-18 Fee Schedule

|                              | FY 2016-17 | FY 2017-18 | Note                              | Change      |
|------------------------------|------------|------------|-----------------------------------|-------------|
| <b>Planning &amp; Zoning</b> |            |            |                                   |             |
| < 2 acres                    | \$1,091.00 |            |                                   | Inactivated |
| < 4 acres                    | \$1,270.00 |            |                                   | Inactivated |
| < 7 acres                    | \$1,949.00 |            |                                   | Inactivated |
| > 15 acres - 1st 15 acres    | \$1,956.00 | \$5,508.00 | plus \$103 per acre over 15 acres | \$3,552.00  |

# FY 2017-18 Fee Schedule

|                                                                                                            | FY 2016-17 | FY 2017-18 | Note           | Change |
|------------------------------------------------------------------------------------------------------------|------------|------------|----------------|--------|
| <b>Police</b>                                                                                              |            |            |                |        |
| <b>Emergency Response/Assistance</b>                                                                       |            |            |                |        |
| Alarm Permit Program                                                                                       |            |            |                |        |
| Alarm Permit Fee/Renewal - Business                                                                        | \$50.00    | \$50.00    |                |        |
| Alarm Permit Fee/Renewal - Residential                                                                     | \$30.00    | \$30.00    |                |        |
| Burglary, False Alarm Service Fee (first 3 within 12-month period are free)                                |            |            |                |        |
| 4-5 False Alarms                                                                                           | \$50.00    | \$50.00    | each           |        |
| 6-7 False Alarms                                                                                           | \$75.00    | \$75.00    | each           |        |
| 8+ False Alarms                                                                                            | \$100.00   | \$100.00   | each           |        |
| Late Penalty Payment                                                                                       | \$5.00     | \$5.00     | per month      |        |
| Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)                           | \$100.00   | \$100.00   | each           |        |
| Response to Non-Permitted Location                                                                         | \$200.00   | \$200.00   |                |        |
| Patrol/Patrol Support                                                                                      |            |            |                |        |
| Dispatcher                                                                                                 | \$34.00    | \$34.00    | per hour       |        |
| Event Scheduling Fee                                                                                       | \$45.00    | \$45.00    | per event      |        |
| Mounted Rental - Outside Services                                                                          | \$20.00    | \$20.00    | per hour       |        |
| Personal Watercraft Rental - Outside Services                                                              | \$10.00    | \$10.00    | per hour       |        |
| Police Cadet                                                                                               | \$31.00    | \$31.00    | per hour       |        |
| Police Detective/Corporal                                                                                  | \$73.00    | \$73.00    | per hour       |        |
| Police Officer                                                                                             | \$63.00    | \$63.00    | per hour       |        |
| Police Sergeant                                                                                            | \$85.00    | \$85.00    | per hour       |        |
| Vehicle Rental - Outside Services                                                                          | \$10.00    | \$10.00    | per hour       |        |
| Watercraft Rental - Outside Services                                                                       | \$20.00    | \$20.00    | per hour       |        |
| <b>License/Use Permits</b>                                                                                 |            |            |                |        |
| 68-A Vehicle Inspections                                                                                   | \$40.00    | \$40.00    | per inspection |        |
| <i>Mandatory inspection of "homemade," rebuilt, or imported vehicles to obtain a title on the vehicle.</i> |            |            |                |        |
| Metal Recycler Permit                                                                                      | \$50.00    | \$50.00    |                |        |
| <i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>                     |            |            |                |        |

## Parking/Towing Rates

Non-Consent Towing Fees

*These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.*

# FY 2017-18 Fee Schedule

|                                                                                                                                | FY 2016-17 | FY 2017-18 | Note                            | Change |
|--------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------------------------|--------|
| <b>Police</b>                                                                                                                  |            |            |                                 |        |
| Additional Charges                                                                                                             |            |            |                                 |        |
| Category A Tow Truck                                                                                                           |            |            |                                 |        |
| Wait Time                                                                                                                      | \$20.00    | \$20.00    | per hour                        |        |
| Category C Tow Truck                                                                                                           |            |            |                                 |        |
| Additional Category C Tow Truck                                                                                                | \$800.00   | \$800.00   |                                 |        |
| Additional Specialized Equipment                                                                                               | \$300.00   | \$300.00   | per hour                        |        |
| Air Bags                                                                                                                       | \$75.00    | \$75.00    | per hour                        |        |
| Fork Lifts                                                                                                                     | \$125.00   | \$125.00   | per hour                        |        |
| Haul Trailers                                                                                                                  | \$500.00   | \$500.00   |                                 |        |
| Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more) | \$200.00   | \$200.00   | maximum                         |        |
| Trailer Dollies (used to move semi-trailers)                                                                                   | \$300.00   | \$300.00   | per hour                        |        |
| Exceptional Labor (manpower)                                                                                                   | \$15.00    | \$15.00    | per hour per man                |        |
| Work Time (winching, preparing the vehicle to be towed and wait time)                                                          | \$15.00    | \$15.00    | per 15 minute increment         |        |
| Police Officer Verified (apply if verified by the police officer in charge of the accident scene)                              |            |            |                                 |        |
| Exceptional Labor (such as clearing debris)                                                                                    | \$35.00    | \$35.00    | per hour                        |        |
| Wait Time                                                                                                                      | \$15.00    | \$15.00    | per hour after first 30 minutes |        |
| Winching (only if normal hook-up is not possible due to vehicle conditions or location)                                        | \$35.00    | \$35.00    | per hour, 1 hour minimum        |        |
| Non-Consent Private Property Towing Fees                                                                                       |            |            |                                 |        |
| "Fully Prepared for Transport" Fee                                                                                             | \$50.00    | \$50.00    | maximum                         |        |
| Vehicles greater than 10,000 lbs. and less than 25,000 lbs.                                                                    | \$350.00   | \$350.00   | maximum                         |        |
| Vehicles greater than 25,000 lbs.                                                                                              | \$800.00   | \$800.00   | maximum                         |        |
| Vehicles less than 10,000 lbs.                                                                                                 | \$150.00   | \$150.00   | maximum                         |        |
| Non-Consent Towing Fees (other than Private Property Tows)                                                                     |            |            |                                 |        |
| "Fully Prepared for Transport" Fee                                                                                             | \$50.00    | \$50.00    | maximum                         |        |
| Administrative Fee - Managed Towing Company                                                                                    | \$25.00    | \$25.00    | maximum                         |        |
| Vehicles greater than 10,000 lbs. and less than 25,000 lbs.                                                                    | \$400.00   | \$400.00   | maximum                         |        |
| Vehicles greater than 25,000 lbs.                                                                                              | \$800.00   | \$800.00   | maximum                         |        |
| Vehicles less than 10,000 lbs.                                                                                                 | \$150.00   | \$150.00   | maximum                         |        |
| Storage Fee                                                                                                                    | \$20.00    | \$20.00    | per day                         |        |
| <i>Fees are set by the Texas State government.</i>                                                                             |            |            |                                 |        |
| Administrative Fee                                                                                                             | \$25.00    | \$25.00    |                                 |        |
| Preservation Fee (if vehicle covered in storage)                                                                               | \$10.00    | \$10.00    | per day                         |        |

## FY 2017-18 Fee Schedule

|                                                      | FY 2016-17      | FY 2017-18      | Note                               | Change |
|------------------------------------------------------|-----------------|-----------------|------------------------------------|--------|
| <b>Police</b>                                        |                 |                 |                                    |        |
| Vehicle Immobilization Fee                           | \$50.00         | \$50.00         |                                    |        |
| Vehicle Immobilization Operator's Permit             | \$15.00         | \$15.00         |                                    |        |
| Vehicle Immobilization Operator's Permit Replacement | \$11.00         | \$11.00         |                                    |        |
| Wrecker Permits                                      |                 |                 |                                    |        |
| Duplicate Documents                                  | \$11.00         | \$11.00         |                                    |        |
| Garagekeeper Abandoned Vehicle Notification Fee      | \$10.00         | \$10.00         |                                    |        |
| Inspection Fee                                       | \$100.00        | \$100.00        |                                    |        |
| Name/Phone Change                                    | \$22.00         | \$22.00         |                                    |        |
| Wrecker License                                      | \$15.00         | \$15.00         |                                    |        |
| <b>Professional Services/Analysis</b>                |                 |                 |                                    |        |
| Data Resources                                       |                 |                 |                                    |        |
| Certified Copies                                     | \$2.00          | \$2.00          |                                    |        |
| Clearance Letter                                     | \$25.00         | \$25.00         |                                    |        |
| Crash Report Coupons (20)                            | \$120.00        | \$120.00        |                                    |        |
| Police Reports - Crash Report                        | \$6.00          | \$6.00          |                                    |        |
| Forensic Analysis                                    |                 |                 |                                    |        |
| Administrative Fee (Reporting/Reviews)               | \$25.00         | \$25.00         |                                    |        |
| DNA Analysis (non-semen)                             | \$400.00        | \$400.00        | per sample                         |        |
| DNA Analysis (semen)                                 | \$550.00        | \$550.00        | per sample                         |        |
| Firearm Analysis                                     | \$55.00         | \$55.00         | per hour                           |        |
| Forensic Screening                                   | \$50.00         | \$50.00         | per item                           |        |
| Latent Print Analysis                                | \$47.00         | \$47.00         | per hour                           |        |
| Sexual Assault Kit Screening                         | \$125.00        | \$125.00        |                                    |        |
| Identification                                       |                 |                 |                                    |        |
| Additional Card                                      | \$6.00          | \$6.00          |                                    |        |
| Fingerprint Fee (2 cards)                            | \$11.75         | \$11.75         |                                    |        |
| Photographic Services                                |                 |                 |                                    |        |
| Digital Imaging Photographs                          | \$0.10 - \$1.00 | \$0.10 - \$1.00 | \$0.10 per page and \$1.00 per DVD |        |

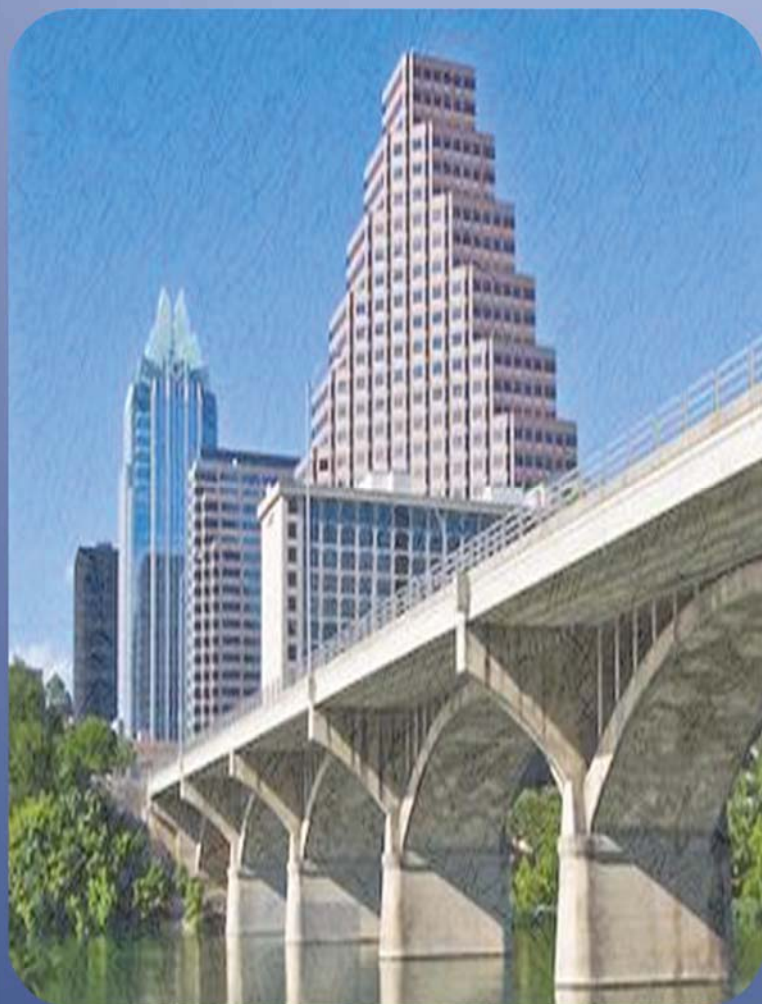




City of Austin  
2017-18  
Proposed  
Fee Schedule

Utilities





# City of Austin Fiscal Year 2018 Electric Tariff

Approved by the Austin City Council

CITY OF AUSTIN  
ELECTRIC TARIFF



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CITY OF AUSTIN  
ELECTRIC TARIFF

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CITY OF AUSTIN  
ELECTRIC TARIFF

## Residential Service

### Application:

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is at secondary voltage less than 12,470 volts nominal line to line located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2017.

The appropriate General Service schedule applies where a portion of the dwelling unit is used for either: a) conducting a business, or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900 or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting.

### Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Discounts:

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP).

Initially, all eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy. Such enrollment shall occur within 60 days of application or automatic data match.

Eligible customers will be removed from the discount program in the following situations: 1) the customer's improvement homesite value, as most recently evaluated by the appropriate appraisal district, is equal to or greater than \$250,000.00, and household income is greater than 200 percent of the Federal Poverty Level (FPL) guidelines; or 2) the customer owns two or more properties within the Austin Energy service territory; and household income is greater than 200 percent of the FPL guidelines. In either situation the eligible customer must provide sufficient information to enable Austin Energy to verify that the household income is at or below 200 percent of the FPL guidelines.

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Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers enrolled in the discount may be eligible for bill payment assistance through arrearage management. Additionally, customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

*Rider Schedules:*

Service under this rate schedule is eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider. Customer receiving service under the Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

***Standard Rates***

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges (\$/month)</b>                |                    |                     |
| <i>Customer</i>                                | \$10.00            | \$10.00             |
| <i>Delivery</i>                                | \$0.00             | \$0.00              |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| <i>0 – 500 kWh</i>                             | \$0.02801          | \$0.03700           |
| <i>501 – 1,000 kWh</i>                         | \$0.05832          | \$0.05600           |
| <i>1,001 – 1,500 kWh</i>                       | \$0.07814          | \$0.07868           |
| <i>1,501 – 2,500 kWh</i>                       | \$0.09314          | \$0.07868           |
| <i>Over 2,500 kWh</i>                          | \$0.10814          | \$0.07868           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02913          | \$0.02913           |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03196          | \$0.03196           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| <i>Customer Assistance Program</i>             | \$0.00172          | \$0.00118           |
| <i>Service Area Lighting</i>                   | \$0.00138          | \$0.00000           |
| <i>Energy Efficiency Services</i>              | \$0.00251          | \$0.00251           |
| <b>Regulatory Charge (\$/kWh)</b>              |                    |                     |
| <i>Regulatory</i>                              | \$0.01362          | \$0.01362           |

***Time-Of-Use Rates (Suspended)***

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. While this rate option is closed, Austin Energy offers a time-of-use option under the pilot program rate schedule.

Customers who are already receiving the Suspended Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months.

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Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

Time-Of-Use Periods

|                        | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------|-------------------------------------------|--------------------------------------------|
| <b>On-Peak Hours</b>   |                                           |                                            |
| 2:00 P.M. – 8:00 P.M.  | Monday – Friday                           | None                                       |
| <b>Mid-Peak Hours</b>  |                                           |                                            |
| 6:00 A.M. – 2:00 P.M.  | Monday – Friday                           |                                            |
| 8:00 P.M. – 10:00 P.M. | Monday – Friday                           |                                            |
| 6:00 A.M. – 10:00 P.M. | Saturday and Sunday                       | Everyday                                   |
| <b>Off-Peak Hours</b>  |                                           |                                            |
| 10:00 P.M. – 6:00 A.M. | Everyday                                  | Everyday                                   |

Time-Of-Use Charges

|                                      | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|--------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges (\$/month)</b>      |                                           |                                            |
| Customer                             | \$12.00                                   | \$12.00                                    |
| Delivery                             | \$0.00                                    | \$0.00                                     |
| <b>Total Energy Charges (\$/kWh)</b> |                                           |                                            |
| <i>0 – 500 kWh</i>                   |                                           |                                            |
| Off-Peak                             | \$0.00493                                 | (\$0.00924)                                |
| Mid-Peak                             | \$0.05040                                 | \$0.01201                                  |
| On-Peak                              | \$0.09761                                 | \$0.09761                                  |
| <i>501 – 1,000 kWh</i>               |                                           |                                            |
| Off-Peak                             | \$0.01188                                 | (\$0.00427)                                |
| Mid-Peak                             | \$0.06218                                 | \$0.03673                                  |
| On-Peak                              | \$0.11003                                 | \$0.11003                                  |
| <i>1,001 – 1,500 kWh</i>             |                                           |                                            |
| Off-Peak                             | \$0.02182                                 | (\$0.00014)                                |
| Mid-Peak                             | \$0.07134                                 | \$0.04891                                  |
| On-Peak                              | \$0.12196                                 | \$0.12196                                  |
| <i>1,501 – 2,500 kWh</i>             |                                           |                                            |
| Off-Peak                             | \$0.02679                                 | \$0.00692                                  |
| Mid-Peak                             | \$0.07934                                 | \$0.06282                                  |
| On-Peak                              | \$0.13031                                 | \$0.13031                                  |
| <i>Over 2,500 kWh</i>                |                                           |                                            |
| Off-Peak                             | \$0.06158                                 | \$0.04170                                  |

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|                                                      |           |           |
|------------------------------------------------------|-----------|-----------|
| <i>Mid-Peak</i>                                      | \$0.09512 | \$0.09761 |
| <i>On-Peak</i>                                       | \$0.14979 | \$0.14979 |
| <b>Power Supply Adjustment Charge (\$/kWh)</b>       |           |           |
| <i>Power Supply</i>                                  | \$0.02913 | \$0.03196 |
| <b>Community Benefit Charges (\$/kWh)</b>            |           |           |
| <i>Customer Assistance Program</i>                   |           |           |
| <i>    Inside City Limits</i>                        | \$0.00172 | \$0.00172 |
| <i>    Outside City Limits</i>                       | \$0.00118 | \$0.00118 |
| <i>Service Area Lighting</i>                         | \$0.00138 | \$0.00138 |
| <i>(Only applies to Inside City Limits Accounts)</i> |           |           |
| <i>Energy Efficiency Services</i>                    | \$0.00251 | \$0.00251 |
| <b>Regulatory Charge (\$/kWh)</b>                    |           |           |
| <i>Regulatory</i>                                    | \$0.01362 | \$0.01362 |

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## General Service

### Application:

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line. The rate tables below reflect rates with effective dates of November 1, 2017.

### Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this are unaffected by the application of any rider

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 14.0 kW ( $13.5 \text{ kW} \times 0.90 / 0.867 \text{ power factor}$ ).

If a customer is receiving service under a secondary voltage rate schedule with demand greater than 10kW, and the customer's monthly load factor is below 20 percent, the Billed kW will be reduced to the value required to result in an effective load factor of 20 percent.

Load factor is calculated as metered energy divided by Billed kW multiplied by number of hours within the billing month. For example, assuming a customer had metered energy of 1,152 kWh, Billed kW of 16 kW, and 720 hours in the billing month, the load factor would be 10 percent [ $1,152 \text{ kWh} \div (16 \text{ kW} \times 720 \text{ hours})$ ]; therefore, to equal a 20 percent load factor the Billed kW would need to be reduced to 8 kW [ $1,152 \text{ kWh} \div (20 \text{ percent load factor} \times 720 \text{ hours})$ ].

Load factor is used only for determining a customer's Billed kW, not a customer's placement within the proper rate schedule and is calculated after the power factor adjustment.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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Time-Of-Use Option (Suspended)

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. Customers who are already receiving the Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months. Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

Time-Of-Use Periods

|                        | Summer<br>(June through September) | Non-Summer<br>(October through May) |
|------------------------|------------------------------------|-------------------------------------|
| <b>On-Peak Hours</b>   |                                    |                                     |
| 2:00 P.M. – 8:00 P.M.  | Monday – Friday                    | None                                |
| <b>Mid-Peak Hours</b>  |                                    |                                     |
| 6:00 A.M. – 2:00 P.M.  | Monday – Friday                    |                                     |
| 8:00 P.M. – 10:00 P.M. | Monday – Friday                    |                                     |
| 6:00 A.M. – 10:00 P.M. | Saturday and Sunday                | Everyday                            |
| <b>Off-Peak Hours</b>  |                                    |                                     |
| 10:00 P.M. – 6:00 A.M. | Everyday                           | Everyday                            |

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Electric service provided to a “religious sanctuary,” a permanent or temporary building or facility that is primarily used for regular, organized group religious worship services that are open to the public, is eligible for the House of Worship Discount.

To be eligible for the House of Worship Discount, a customer must be a tax-exempt 501(c)(3) organization for federal tax purposes and a tax-exempt religious organization under Sections 151.310, 156.102 and 171.058 of the Texas Tax Code. The House of Worship Discount is not available for electric service provided to any school, educational facility, community recreational facility, child care facility, dormitory, residence, lodge, parking facility, gymnasium, meeting hall, office or event center.

For a customer eligible for the House of Worship Discount, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekdays, excluding weekends, during the current billing month as determined by metering equipment installed by Austin Energy, adjusted for power factor as described above in Terms and Conditions.

The customer’s total monthly electric charges billed pursuant to these rate schedules for service delivered to a religious sanctuary shall not exceed an amount equaling the billed kWh usage times the temporary transition cap rate specified below, but shall not be less than the applicable Customer Charge. The temporary transition cap rate shall adjust at the beginning of each fiscal year (October 1<sup>st</sup>) and the House of Worship Discount will terminate at the end of fiscal year 2020 (September 30, 2020), though Billed kW shall continue to be based upon weekday use.

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| Effective Dates | Transition House of Worship Rates (\$/kWh) |
|-----------------|--------------------------------------------|
| October 1, 2016 | \$0.13250                                  |
| October 1, 2017 | \$0.13750                                  |
| October 1, 2018 | \$0.14250                                  |
| October 1, 2019 | \$0.14750                                  |

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, either Non-Demand or Demand Value-Of-Solar Riders, and Load Shifting Voltage Discount Rider. Customer receiving service under either the Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

## Secondary Voltage (Demand less than 10 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 10 kW, or unmetered small cell pole equipment attached to City of Austin property. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

For each unmetered small cell pole equipment attached to City of Austin property, the daily billable energy consumption is 2.88 kWh per amperage (amp); therefore, you would multiple the daily billable energy consumption by the equipment amperage rating and days in the billing month. For example, assuming a small cell pole attachment has a 5-amp equipment rating and there are 30 days in the billing month, then the monthly billable energy consumption would be 432 kWh [5 amps \* 2.88 kWhs \* 30 days]. A 'small cell pole equipment' refers to small wireless communications equipment or distributed antenna systems used to receive or transmit radio frequencies for low-powered radio access nodes consisting of radios, radio transceivers, antennas, amplifiers, switches, repeaters, or other related component equipment.

### Standard Rates

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges (\$/month)</b>                |                    |                     |
| Customer                                       | \$18.00            | \$18.00             |
| Delivery                                       | \$0.00             | \$0.00              |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| Billed kWhs                                    | \$0.04802          | \$0.04802           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| Summer Power Supply (June – Sept)              | \$0.02913          | \$0.02913           |
| Non-Summer Power Supply (Oct – May)            | \$0.03196          | \$0.03196           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| Customer Assistance Program                    | \$0.00065          | \$0.00065           |

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|                                   |           |           |
|-----------------------------------|-----------|-----------|
| <i>Service Area Lighting</i>      | \$0.00138 | \$0.00000 |
| <i>Energy Efficiency Services</i> | \$0.00251 | \$0.00251 |
| <b>Regulatory Charge (\$/kWh)</b> |           |           |
| <i>Regulatory</i>                 | \$0.01362 | \$0.01362 |

### Secondary Voltage (Demand greater than or equal to 10 kW but less than 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 10 kW but did not meet or exceed 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

#### Standard Rates

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges</b>                           |                    |                     |
| <i>Customer (\$/month)</i>                     | \$27.50            | \$27.50             |
| <i>Delivery (\$/kW)</i>                        | \$4.50             | \$4.50              |
| <b>Demand Charges (\$/kW)</b>                  |                    |                     |
| <i>Billed kW</i> s                             | \$4.19             | \$4.19              |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| <i>Billed kWh</i> s                            | \$0.02421          | \$0.02356           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02913          | \$0.02913           |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03196          | \$0.03196           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| <i>Customer Assistance Program</i>             | \$0.00065          | \$0.00065           |
| <i>Service Area Lighting</i>                   | \$0.00138          | \$0.00000           |
| <i>Energy Efficiency Services</i>              | \$0.00251          | \$0.00251           |
| <b>Regulatory Charge (\$/kW)</b>               |                    |                     |
| <i>Regulatory</i>                              | \$3.80             | \$3.80              |

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***Time-Of-Use Rates (Suspended)***

|                                                      | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges</b>                                 |                                           |                                            |
| <i>Customer (\$/month)</i>                           | \$27.50                                   | \$27.50                                    |
| <i>Delivery (\$/kW)</i>                              | \$4.50                                    | \$4.50                                     |
| <b>Demand Charges (\$/kW)</b>                        |                                           |                                            |
| <i>Billed kW</i> s                                   | \$4.19                                    | \$4.19                                     |
| <b>Energy Charges (\$/kWh)</b>                       |                                           |                                            |
| <i>Off-Peak</i>                                      | (\$0.00067)                               | (\$0.00067)                                |
| <i>Mid-Peak</i>                                      | \$0.03912                                 | \$0.03912                                  |
| <i>On-Peak</i>                                       | \$0.06544                                 | \$0.06544                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b>       |                                           |                                            |
| <i>Power Supply</i>                                  | \$0.02913                                 | \$0.03196                                  |
| <b>Community Benefit Charges (\$/kWh)</b>            |                                           |                                            |
| <i>Customer Assistance Program</i>                   | \$0.00065                                 | \$0.00065                                  |
| <i>Service Area Lighting</i>                         | \$0.00138                                 | \$0.00138                                  |
| <i>(Only applies to Inside City Limits Accounts)</i> |                                           |                                            |
| <i>Energy Efficiency Services</i>                    | \$0.00251                                 | \$0.00251                                  |
| <b>Regulatory Charge (\$/kW)</b>                     |                                           |                                            |
| <i>Regulatory</i>                                    | \$3.80                                    | \$3.80                                     |

**Secondary Voltage (Demand greater than or equal to 300 kW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

***Standard Rates***

This is the default rate option under this schedule.

|                            | <b>Inside City Limits</b> | <b>Outside City Limits</b> |
|----------------------------|---------------------------|----------------------------|
| <b>Basic Charges</b>       |                           |                            |
| <i>Customer (\$/month)</i> | \$71.50                   | \$71.50                    |

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|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| <i>Delivery (\$/kW)</i>                        | \$4.50    | \$4.50    |
| <b>Demand Charges (\$/kW)</b>                  |           |           |
| <i>Billed kW</i>                               | \$6.40    | \$6.40    |
| <b>Energy Charges (\$/kWh)</b>                 |           |           |
| <i>Billed kWh</i>                              | \$0.01955 | \$0.01902 |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |           |           |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02913 | \$0.02913 |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03196 | \$0.03196 |
| <b>Community Benefit Charges (\$/kWh)</b>      |           |           |
| <i>Customer Assistance Program</i>             | \$0.00065 | \$0.00065 |
| <i>Service Area Lighting</i>                   | \$0.00138 | \$0.00000 |
| <i>Energy Efficiency Services</i>              | \$0.00251 | \$0.00251 |
| <b>Regulatory Charge (\$/kW)</b>               |           |           |
| <i>Regulatory</i>                              | \$3.80    | \$3.80    |

***Time-Of-Use Rates (Suspended)***

|                                                      | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges</b>                                 |                                           |                                            |
| <i>Customer (\$/month)</i>                           | \$71.50                                   | \$71.50                                    |
| <i>Delivery (\$/kW)</i>                              | \$4.50                                    | \$4.50                                     |
| <b>Demand Charges (\$/kW)</b>                        |                                           |                                            |
| <i>Billed kW</i>                                     | \$6.40                                    | \$6.40                                     |
| <b>Energy Charges (\$/kWh)</b>                       |                                           |                                            |
| <i>Off-Peak</i>                                      | (\$0.00222)                               | (\$0.00222)                                |
| <i>Mid-Peak</i>                                      | \$0.03565                                 | \$0.03565                                  |
| <i>On-Peak</i>                                       | \$0.06070                                 | \$0.06070                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b>       |                                           |                                            |
| <i>Power Supply</i>                                  | \$0.02913                                 | \$0.03196                                  |
| <b>Community Benefit Charges (\$/kWh)</b>            |                                           |                                            |
| <i>Customer Assistance Program</i>                   | \$0.00065                                 | \$0.00065                                  |
| <i>Service Area Lighting</i>                         | \$0.00138                                 | \$0.00138                                  |
| <i>(Only applies to Inside City Limits Accounts)</i> |                                           |                                            |
| <i>Energy Efficiency Services</i>                    | \$0.00251                                 | \$0.00251                                  |
| <b>Regulatory Charge (\$/kW)</b>                     |                                           |                                            |
| <i>Regulatory</i>                                    | \$3.80                                    | \$3.80                                     |

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## **Large General Service**

### **Application:**

Applies to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line. The rate tables below reflect rates with an effective date of November 1, 2017.

### **Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### **Terms and Conditions:**

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 10,744 kW ( $10,350 \text{ kW} \times 0.90 / 0.867$  power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### **Time-Of-Use Rates (Suspended):**

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. Customers who are already receiving the Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months. Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

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Time-Of-Use Periods:

|                        | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------|-------------------------------------------|--------------------------------------------|
| <b>On-Peak Hours</b>   |                                           |                                            |
| 2:00 P.M. – 8:00 P.M.  | Monday – Friday                           | None                                       |
| <b>Mid-Peak Hours</b>  |                                           |                                            |
| 6:00 A.M. – 2:00 P.M.  | Monday – Friday                           |                                            |
| 8:00 P.M. – 10:00 P.M. | Monday – Friday                           |                                            |
| 6:00 A.M. – 10:00 P.M. | Saturday and Sunday                       | Everyday                                   |
| <b>Off-Peak Hours</b>  |                                           |                                            |
| 10:00 P.M. – 6:00 A.M. | Everyday                                  | Everyday                                   |

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, Demand Value-Of-Solar Rider, and Load Shifting Voltage Discount Rider. Customer receiving service under the Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

## Primary Voltage (Demand less than 3,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 3,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

### Standard Rates

This is the default rate option under this schedule.

|                                | <b>Inside City Limits</b> | <b>Outside City Limits</b> |
|--------------------------------|---------------------------|----------------------------|
| <b>Basic Charges</b>           |                           |                            |
| Customer (\$/month)            | \$275.00                  | \$275.00                   |
| Delivery (\$/kW)               | \$4.50                    | \$4.50                     |
| <b>Demand Charges (\$/kW)</b>  |                           |                            |
| Billed kW                      | \$7.00                    | \$7.00                     |
| <b>Energy Charges (\$/kWh)</b> |                           |                            |
| Billed kWh                     | \$0.00053                 | \$0.00052                  |

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|                                                |           |           |
|------------------------------------------------|-----------|-----------|
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |           |           |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02847 | \$0.02847 |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03123 | \$0.03123 |
| <b>Community Benefit Charges (\$/kWh)</b>      |           |           |
| <i>Customer Assistance Program</i>             | \$0.00065 | \$0.00065 |
| <i>Service Area Lighting</i>                   | \$0.00135 | \$0.00000 |
| <i>Energy Efficiency Services</i>              | \$0.00245 | \$0.00245 |
| <b>Regulatory Charge (\$/kW)</b>               |           |           |
| <i>Regulatory</i>                              | \$3.72    | \$3.72    |

***Time-Of-Use Rates (Suspended)***

|                                                      | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges</b>                                 |                                           |                                            |
| <i>Customer (\$/month)</i>                           | \$275.00                                  | \$275.00                                   |
| <i>Delivery (\$/kW)</i>                              | \$4.50                                    | \$4.50                                     |
| <b>Demand Charges (\$/kW)</b>                        |                                           |                                            |
| <i>Billed kW</i>                                     | \$7.00                                    | \$7.00                                     |
| <b>Energy Charges (\$/kWh)</b>                       |                                           |                                            |
| <i>Off-Peak</i>                                      | (\$0.00862)                               | (\$0.00862)                                |
| <i>Mid-Peak</i>                                      | \$0.02042                                 | \$0.02042                                  |
| <i>On-Peak</i>                                       | \$0.03963                                 | \$0.03963                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b>       |                                           |                                            |
| <i>Power Supply</i>                                  | \$0.02847                                 | \$0.03123                                  |
| <b>Community Benefit Charges (\$/kWh)</b>            |                                           |                                            |
| <i>Customer Assistance Program</i>                   | \$0.00065                                 | \$0.00065                                  |
| <i>Service Area Lighting</i>                         | \$0.00135                                 | \$0.00135                                  |
| <i>(Only applies to Inside City Limits Accounts)</i> |                                           |                                            |
| <i>Energy Efficiency Services</i>                    | \$0.00245                                 | \$0.00245                                  |
| <b>Regulatory Charge (\$/kW)</b>                     |                                           |                                            |
| <i>Regulatory</i>                                    | \$3.72                                    | \$3.72                                     |

**Primary Voltage (Demand greater than or equal to 3,000 kW and less than 20,000 kW)**

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 3,000 kW but did not meet or exceed 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October.

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Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered kW threshold of this rate schedule, and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

### **Standard Rates**

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges</b>                           |                    |                     |
| <i>Customer (\$/month)</i>                     | \$2,200.00         | \$2,200.00          |
| <i>Delivery (\$/kW)</i>                        | \$4.50             | \$4.50              |
| <b>Demand Charges (\$/kW)</b>                  |                    |                     |
| <i>Billed kW</i>                               | \$9.17             | \$9.17              |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| <i>Billed kWh</i>                              | \$0.00052          | \$0.00051           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02847          | \$0.02847           |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03123          | \$0.03123           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| <i>Customer Assistance Program</i>             | \$0.00065          | \$0.00065           |
| <i>Service Area Lighting</i>                   | \$0.00135          | \$0.00000           |
| <i>Energy Efficiency Services</i>              | \$0.00245          | \$0.00245           |
| <b>Regulatory Charge (\$/kW)</b>               |                    |                     |
| <i>Regulatory</i>                              | \$3.72             | \$3.72              |

### **Primary Voltage (Demand greater than or equal to 20,000 kW)**

This rate applies to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the

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minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

**Standard Rates**

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges</b>                           |                    |                     |
| <i>Customer (\$/month)</i>                     | \$2,750.00         | \$2,750.00          |
| <i>Delivery (\$/kW)</i>                        | \$4.50             | \$4.50              |
| <b>Demand Charges (\$/kW)</b>                  |                    |                     |
| <i>Billed kW</i>                               | \$10.37            | \$10.37             |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| <i>Billed kWh</i>                              | \$0.00152          | \$0.00152           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02847          | \$0.02847           |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03123          | \$0.03123           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| <i>Customer Assistance Program</i>             | \$0.00065          | \$0.00065           |
| <i>Service Area Lighting</i>                   | \$0.00135          | \$0.00000           |
| <i>Energy Efficiency Services</i>              | \$0.00245          | \$0.00245           |
| <b>Regulatory Charge (\$/kW)</b>               |                    |                     |
| <i>Regulatory</i>                              | \$3.72             | \$3.72              |

**High Load Factor Primary Voltage (Demand greater than or equal to 20,000 kW)**

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

**Contract Term:**

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

**Block Power Supply Pricing:**

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

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The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

### Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

### Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting (SAL) and Energy Efficiency Services (EES) do not apply under this rate schedule.

### Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

## **Standard Rates**

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at primary voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period

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if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.  
Regulatory charges may vary in accordance with executed contracts.

|                                                | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges</b>                           |                                           |                                            |
| <i>Customer (\$/month)</i>                     | \$11,000.00                               | \$11,000.00                                |
| <i>Delivery (\$/kW)</i>                        | \$4.50                                    | \$4.50                                     |
| <b>Demand Charges (\$/kW)</b>                  |                                           |                                            |
| <i>Billed kW</i> s                             | \$10.20                                   | \$10.20                                    |
| <b>Energy Charges (\$/kWh)</b>                 |                                           |                                            |
| <i>Billed kWh</i> s                            | \$0.00000                                 | \$0.00000                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                           |                                            |
| <i>Power Supply</i>                            | \$0.02847                                 | \$0.03123                                  |
| <b>Community Benefit Charges (\$/kWh)</b>      |                                           |                                            |
| <i>Customer Assistance Program</i>             | \$0.00065                                 | \$0.00065                                  |
| <b>Regulatory Charge (\$/kW)</b>               |                                           |                                            |
| <i>Regulatory</i>                              | \$3.72                                    | \$3.72                                     |

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## Transmission Service

### Application:

Applies to all transmission voltage electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2017.

### Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,180 kW ( $31,000 \text{ kW} \times 0.90 / 0.867$  power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

### Rider Schedules:

Service under this rate schedule is eligible for application of the GreenChoice® Rider and Load Shifting Voltage Discount Rider.

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## Transmission Voltage

These rates apply to any customer whose metered demand is at 69,000 volts or above nominal line to line.

### Standard Rates

This is the default rate option under this schedule.

|                                                | Inside City Limits | Outside City Limits |
|------------------------------------------------|--------------------|---------------------|
| <b>Basic Charges</b>                           |                    |                     |
| <i>Customer (\$/month)</i>                     | \$2,750.00         | \$2,750.00          |
| <i>Delivery (\$/kW)</i>                        | \$0.00             | \$0.00              |
| <b>Demand Charges (\$/kW)</b>                  |                    |                     |
| <i>Billed kW</i>                               | \$12.00            | \$12.00             |
| <b>Energy Charges (\$/kWh)</b>                 |                    |                     |
| <i>Billed kWh</i>                              | \$0.00500          | \$0.00500           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                    |                     |
| <i>Summer Power Supply (June – Sept)</i>       | \$0.02811          | \$0.02811           |
| <i>Non-Summer Power Supply (Oct – May)</i>     | \$0.03084          | \$0.03084           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                    |                     |
| <i>Customer Assistance Program</i>             | \$0.00065          | \$0.00065           |
| <i>Service Area Lighting</i>                   | \$0.00133          | \$0.00000           |
| <i>Energy Efficiency Services</i>              | \$0.00242          | \$0.00242           |
| <b>Regulatory Charge (\$/kW)</b>               |                    |                     |
| <i>Regulatory</i>                              | \$3.67             | \$3.67              |

## High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

### Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

### Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

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The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

### Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

### Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

### Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

## **Standard Rates**

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time; they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at transmission voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs. Regulatory charges may vary in accordance with executed contracts.

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|                                                | Summer<br>(June through September) | Non-Summer<br>(October through May) |
|------------------------------------------------|------------------------------------|-------------------------------------|
| <b>Basic Charges</b>                           |                                    |                                     |
| <i>Customer (\$/month)</i>                     | \$21,120.00                        | \$21,120.00                         |
| <b>Demand Charges (\$/kW)</b>                  |                                    |                                     |
| <i>Billed kW</i>                               | \$11.15                            | \$11.15                             |
| <b>Energy Charges (\$/kWh)</b>                 |                                    |                                     |
| <i>Billed kWh</i>                              | \$0.00000                          | \$0.00000                           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                    |                                     |
| <i>Power Supply</i>                            | \$0.02811                          | \$0.03084                           |
| <b>Community Benefit Charges (\$/kWh)</b>      |                                    |                                     |
| <i>Customer Assistance Program</i>             | \$0.00065                          | \$0.00065                           |
| <b>Regulatory Charge (\$/kW)</b>               |                                    |                                     |
| <i>Regulatory</i>                              | \$3.67                             | \$3.67                              |

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## Lighting

Application:

Applies to any customer whose point of delivery is located within the limits of Austin Energy's service territory. For non-metered lighting accounts, the supply of electricity is determined by the number of hours of operation based on hours of darkness. The rate tables below reflect rates with effective dates of November 1, 2017.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule remain unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider.

### Customer-Owned, Non-Metered Lighting

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

|                                                | Summer<br>(June through September) | Non-Summer<br>(October through May) |
|------------------------------------------------|------------------------------------|-------------------------------------|
| <b>Energy Charges (\$/kWh)</b>                 |                                    |                                     |
| <i>Billed kWhs</i>                             | \$0.02604                          | \$0.02604                           |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                    |                                     |
| <i>Billed kWhs</i>                             | \$0.02913                          | \$0.03196                           |

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### Customer-Owned, Metered Lighting

This rate applies to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

|                                                | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges (\$/month)</b>                |                                           |                                            |
| <i>Customer</i>                                | \$15.00                                   | \$15.00                                    |
| <i>Delivery</i>                                | \$0.00                                    | \$0.00                                     |
| <b>Energy Charges (\$/kWh)</b>                 |                                           |                                            |
| <i>Billed kWhs</i>                             | \$0.06175                                 | \$0.06175                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                           |                                            |
| <i>Billed kWhs</i>                             | \$0.02913                                 | \$0.03196                                  |

### City of Austin - Owned Outdoor Lighting

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

|                                                | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Fixture Charges (\$/fixture/month)</b>      |                                           |                                            |
| <i>100 Watt or Less (Billable 35 kWh)</i>      | \$7.03                                    | \$7.03                                     |
| <i>101 - 175 Watt (Billable 60 kWh)</i>        | \$12.05                                   | \$12.05                                    |
| <i>176 - 250 Watt (Billable 90 kWh)</i>        | \$18.07                                   | \$18.07                                    |
| <i>251 Watt or Greater (Billable 140 kWh)</i>  | \$28.12                                   | \$28.12                                    |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                           |                                            |
| <i>Billed kWhs</i>                             | \$0.02913                                 | \$0.03196                                  |

### Service Area Lighting

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

|                                                | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Energy Charges (\$/kWh)</b>                 |                                           |                                            |
| <i>Billed kWhs</i>                             | \$0.23219                                 | \$0.23219                                  |
| <b>Power Supply Adjustment Charge (\$/kWh)</b> |                                           |                                            |
| <i>Billed kWhs</i>                             | \$0.02913                                 | \$0.03196                                  |

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## Power Supply Adjustment

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

Character of Service:

The Power Supply Adjustment (PSA) provides for the recovery of the preceding year's expenditures for (PSA Costs):

- Electric Reliability Council of Texas (ERCOT) Settlements – charges and credits from ERCOT, other than the Administrative Fees.
- Fuel Costs – costs for fuel, fuel transportation, and hedging gains and losses.
- Net Purchased Power Agreement Costs – costs and offsetting revenues (such as, bilateral sales and GreenChoice) associated with short- and long-term purchased power agreements, and costs for distributed generation production.

As part of the City of Austin's annual budgeting process, which includes a public hearing, the PSA is determined by calculating the sum of all net power supply costs divided by the historical twelve-month period service territory sales, plus any existing over- or under-recovery of PSA Costs balance divided by projected service territory sales preceding the effective date of the PSA. This results in an annual uniform system rate per kWh that is adjusted for voltage level and applied to each of the customer classes. The PSA is adjusted by the following voltage level factors:

| <b>Voltage Level</b> | <b>Voltage Adjustment Factor</b> |
|----------------------|----------------------------------|
| <i>Secondary</i>     | 1.0049                           |
| <i>Primary</i>       | 0.9821                           |
| <i>Transmission</i>  | 0.9696                           |

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by system voltage level. The PSA Cost calculation will break out Fuel Costs, ERCOT Settlements, and Net Purchased Power Agreement Costs; it will also show the extent of over- or under-recovery of PSA Costs for the previous twelve months.

From the effective date of the last PSA adjustment, the PSA may be adjusted to eliminate any over- or under-recovery if the balance of net PSA Costs recovered is either over or under 10 percent of the actual PSA Costs incurred during such period. If such over- or under-recovery is projected to remain either over or under 10 percent after 12 months from the effective date of the last PSA adjustment, then the PSA shall be adjusted to eliminate the amount of the over- or under-recovery balance within the next 12 months. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of PSA Costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA, both pre- and post-adjustment by system voltage level.

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The PSA is seasonally adjusted to reflect Austin Energy's summer peaking nature, ERCOT market constraint, and stresses during summer months using historical PSA Cost percentages. The seasonal PSA Cost percentages are:

| PSA Cost Periods  | Seasonal Adjustment Factor |
|-------------------|----------------------------|
| <i>Summer</i>     | 40.8%                      |
| <i>Non-Summer</i> | 59.2%                      |
| <i>Total</i>      | 100.0%                     |

The seasonal PSA charges by voltage level are:

| Voltage Level         | Adjustment Factor | Summer Power Supply Rate (\$/kWh) | Non-Summer Power Supply Rate (\$/kWh) |
|-----------------------|-------------------|-----------------------------------|---------------------------------------|
| <i>System Average</i> | 1.0000            | \$0.02899                         | \$0.03180                             |
| <i>Secondary</i>      | 1.0049            | \$0.02913                         | \$0.03196                             |
| <i>Primary</i>        | 0.9821            | \$0.02847                         | \$0.03123                             |
| <i>Transmission</i>   | 0.9696            | \$0.02811                         | \$0.03084                             |

CITY OF AUSTIN  
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Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

**Character of Service:**

The Community Benefit Charge recovers certain costs incurred by the utility on behalf of Austin Energy's service area customers and the greater community. This charge is determined through the City budget process and applied by system voltage level. The charge includes three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation), the operation of traffic signals located inside the city limits of Austin, and certain lights owned by the City of Austin and operated on behalf of the City's Parks and Recreation Department. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar incentives, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), arrearage management (available only for customers receiving the CAP discount), and free weatherization services. Funding for CAP is provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds.

Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program.

| <b>Rate Schedules</b>                               | <b>Service Area Lighting</b> | <b>Energy Efficiency Services</b> | <b>Customer Assistance Program</b> |
|-----------------------------------------------------|------------------------------|-----------------------------------|------------------------------------|
| <b>Secondary Voltage (Residential) (\$/kWh)</b>     |                              |                                   |                                    |
| <i>Inside City Limits</i>                           | \$0.00138                    | \$0.00251                         | \$0.00172                          |
| <i>Outside City Limits</i>                          | \$0.00000                    | \$0.00251                         | \$0.00118                          |
| <b>Secondary Voltage (Non-Residential) (\$/kWh)</b> |                              |                                   |                                    |
| <i>Inside City Limits</i>                           | \$0.00138                    | \$0.00251                         | \$0.00065                          |
| <i>Outside City Limits</i>                          | \$0.00000                    | \$0.00251                         | \$0.00065                          |
| <b>Primary Voltage (\$/kWh)</b>                     |                              |                                   |                                    |
| <i>Inside City Limits</i>                           | \$0.00135                    | \$0.00245                         | \$0.00065                          |
| <i>Outside City Limits</i>                          | \$0.00000                    | \$0.00245                         | \$0.00065                          |
| <b>Transmission Voltage (\$/kWh)</b>                |                              |                                   |                                    |
| <i>Inside City Limits</i>                           | \$0.00133                    | \$0.00242                         | \$0.00065                          |

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|                                                                                    |           |           |           |
|------------------------------------------------------------------------------------|-----------|-----------|-----------|
| <i>Outside City Limits</i>                                                         | \$0.00000 | \$0.00242 | \$0.00065 |
| <b>Primary and Transmission Voltage <math>\geq</math> 20 MW @ 85% aLF (\$/kWh)</b> |           |           |           |
| <i>Inside City Limits</i>                                                          | \$0.00000 | \$0.00000 | \$0.00065 |
| <i>Outside City Limits</i>                                                         | \$0.00000 | \$0.00000 | \$0.00065 |

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## Regulatory Charges

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

Character of Service:

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause: 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge is applied by system voltage level on either an energy or demand basis and may be adjusted to eliminate any over- or under-recovery on a system basis. Changes to the Regulatory Charge shall be determined after notice and public hearing as required by City code.

| <b>Voltage Level</b>    | <b>Regulatory (Energy) (\$/kWh)</b> | <b>Regulatory (Demand) (\$/kW)</b> |
|-------------------------|-------------------------------------|------------------------------------|
| <i>Secondary</i>        | \$0.01362                           | \$3.80                             |
| <i>Primary</i>          | N/A                                 | \$3.72                             |
| <i>HLF Primary</i>      | N/A                                 | \$3.72                             |
| <i>Transmission</i>     | N/A                                 | \$3.67                             |
| <i>HLF Transmission</i> | N/A                                 | \$3.67                             |

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## Standby Capacity

Application:

These rates apply to electric service for standby power provided by Austin Energy during a scheduled or unscheduled outage of customer's production facilities whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

| <b>Voltage Level</b> | <b>Monthly Standby Capacity Rate (\$/kW)</b> |
|----------------------|----------------------------------------------|
| <i>Primary</i>       | \$2.80                                       |
| <i>Transmission</i>  | \$2.60                                       |

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## **Rider Rate Schedules**

**Application:**

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

**Character of Service:**

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

**Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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## **GreenChoice® Rider**

Subscriptions under the GreenChoice® program support Austin Energy's inclusion of renewable fuel sources in its power generation portfolio. This energy cannot be directed to any one particular destination on the Electric Reliability Council of Texas electric grid, including participant's premises.

### Application:

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

### Terms and Conditions:

A customer's account must be in good standing. In addition, some subscriptions allow for the qualification of accolades. If in the event of a conflict with this rider, the terms of a subscription contract in effect shall prevail. The General Manager of Austin Energy shall develop the contract terms and conditions for subscriptions.

Unless otherwise specified in a subscription contract in effect on September 30, 2013, for Batches 5 or 6 subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions.

For Residential SmartCents or Commercial BusinessCents subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage. Both SmartCents and BusinessCents are non-contract subscriptions with no penalty for unsubscribing.

For Commercial Energizer subscription, the GreenChoice® Charge will be applied to 100 percent of the customer's energy usage. Energizer is a 12-month contract subscription that converts a month-to-month subscription after the contracts end date; after this term expiration the customer may re-subscribe to a new subscription product.

For all Commercial Patron 15 or 17 subscriptions, the GreenChoice® Charges will be applied to each customer's account for a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month, up to 100 percent of the customer's energy usage. Any commercial customer is eligible with a minimum of 1.2 MWh annual load on one or a combination of accounts. Patron subscriptions are written contracts with specific end dates at a fixed charge; after the expiration the customer may re-subscribe to a new subscription product. Customers may not unsubscribe from the program at any time prior to the expiration of their contract.

### GreenChoice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed GreenChoice® Charge in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage, unless otherwise noted in the appropriate rate schedule.

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| <b>Subscription Type</b>                                 | <b>GreenChoice® Charges (\$/kWh)</b> |
|----------------------------------------------------------|--------------------------------------|
| <b>Effective Dates before October 1, 2013</b>            |                                      |
| <i>Batch 5 (End Date December 31, 2022)</i>              | \$0.055000                           |
| <i>Batch 6 (End Date December 31, 2021)</i>              | \$0.057000                           |
| <b>Effective Date January 1, 2017</b>                    |                                      |
| <i>Residential SmartCents (No Contract)</i>              | PSA amount plus \$0.00750            |
| <i>Commercial BusinessCents (No Contract)</i>            | PSA amount plus \$0.00750            |
| <i>Commercial Energizer (12-Month Contract)</i>          | PSA amount plus \$0.00750            |
| <i>Commercial Patron 15 (End Date December 31, 2019)</i> | \$0.04400                            |
| <i>Commercial Patron 17 (End Date December 31, 2021)</i> | \$0.03800                            |

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## Value-Of-Solar Rider

### Application:

Applies to any electric service account, excluding transmission voltage and lighting accounts, that has an on-site solar photovoltaic system that has a capacity less than 10,000 kW-ac interconnected with Austin Energy's distribution system behind the master meter ("Solar Customer"); or customers recognized by Austin Energy as a "Shared Solar Customer" where an assigned portion of metered solar production from a designated on-site photovoltaic system is allocated to the Shared Solar Customer's account. The rates for this rider are effective January 1, 2018.

### Terms and Conditions:

Billable kilowatt-hour shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges set out in the underlying service rate schedules shall remain unaffected by the application of this rider.

For each billing month, the Solar Customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current applicable Value-of-Solar rate.

For each billing month, the Shared Solar Customer shall receive a non-refundable, non-transferable credit equal to the customer's proportional amount of the metered kilowatt-hour output of the designated photovoltaic system multiplied by the current applicable Value-of-Solar rate.

Credits are applicable to the customer's total monthly bill for electric service in the customer's name on the same premise and account where the on-site solar photovoltaic system is associated. Any remaining credit amount shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, the customer will forfeit any remaining credit balance, and the credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar rates, methodology, and inputs will be re-assessed and updated during Austin Energy's cost of service study using the calculations outlined in Appendices A, B, and C of this tariff.

The Value-of-Solar rates below are tariff riders. Customers receiving service under either Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider. Renewable Energy Credits (RECs) and all other renewable energy attributes for generation receiving Value-of-Solar credits are aggregated by Austin Energy. All RECs for energy consumed onsite will be retired on behalf of the solar customer.

| Rate Schedule Type                                                  | Value-of-Solar Rate (\$/kWh) |
|---------------------------------------------------------------------|------------------------------|
| <i>Non-Demand</i>                                                   | \$0.09700                    |
| <i>Demand (Solar capacity less than 1,000 kW-ac)</i>                | \$0.06700                    |
| <i>Demand (Solar capacity greater than or equal to 1,000 kW-ac)</i> | \$0.04700                    |

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## Community Solar Rider

### Application:

Applies to any Residential Service account that subscribes to a community solar program, and is available on a first-come, first-served basis, until the program is fully subscribed. Once fully subscribed, no new customers will be allowed to take service under this rider until additional community solar projects are added to the program.

### Terms and Conditions:

Customer subscription must be for 100 percent of the customer's master revenue meter's monthly energy usage. Customers may unsubscribe at any time; however, a customer that unsubscribes may not re-subscribe for Community Solar Rider for a period of 12 months. Service under this rider is considered portable within Austin Energy's service territory, meaning that if a customer subscribes at one premise and moves to another, the customer may remain a subscriber. Subscriptions support Austin Energy's inclusion of local community solar photovoltaic systems in its power generation portfolio.

Customer receiving service under the Community Solar Rider cannot combine services with either the Value-of-Solar Rider or GreenChoice® Rider.

### Community Solar Charges:

While subscribed to the Community Solar program, a customer will be billed a Community Solar Adjustment in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage.

| Effective Date  | Community Solar Adjustment (\$/kWh) |
|-----------------|-------------------------------------|
| January 1, 2017 | \$0.04270                           |

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## Load Shifting Voltage Discount Rider

### Application:

Applies to any non-residential customer who, at a minimum, shifts 30 percent of the customer's normal annual monthly average on-peak billed demand using storage technologies (*e.g.*, thermal energy storage) and whose point of delivery is located within the limits of Austin Energy's service territory. "Normal on-peak billed demand" is defined as the maximum-billed demand recorded prior to taking service on this discount rider rate schedule, and corresponding energy, during the last 12-month period, or as may be determined by Austin Energy.

### Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

### Terms and Conditions:

The load shifting voltage discount rider rate schedule will be applied to the underlying rates within the standard rate schedules for which the customer's load and voltage would qualify. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Billed kW used to determine the Electric Delivery, the Demand, and Regulatory Charges shall be based on the highest 15-minute metered demand recorded during the Load Shifting on-peak period and adjusted for power factor. The Energy Charge shall be based on all energy consumption during the Load Shifting on-peak period. All other Charges (*i.e.*, PSA, CBC, etc.) will be billed at the underlying rates schedules based on all consumption.

The load shifting on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels. There is no load forgiveness for operations during on-peak periods. Customers receiving service under this rate schedule are not eligible for any other forms of discounts; except for service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System. In addition, customer receiving service under Load Shifting Voltage Discount Rider cannot combine services with either Non-Demand or Demand Value-Of-Solar Riders. For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

### Load Shifting Periods

|          | Time Periods           | Annual   |
|----------|------------------------|----------|
| Demand   |                        |          |
| On-Peak  | 3:00 P.M. – 6:00 P.M.  | Everyday |
| Off-Peak | 6:00 P.M. – 3:00 P.M.  |          |
| Energy   |                        |          |
| On-Peak  | 7:00 A.M. – 10:00 P.M. | Everyday |
| Off-Peak | 10:00 P.M. – 7:00 A.M. |          |

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This service area program rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

**Character of Service:**

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

**Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

This rate schedule applies to electric service to a customer using a public electric vehicle charging station under the Electric Vehicle Public Charging program.

| <b>Six-month Subscription</b> |         |
|-------------------------------|---------|
| <i>Charging (unlimited)</i>   | \$23.95 |
| <b>No Subscription</b>        |         |
| <i>Charging (\$/hour)</i>     | \$1.85  |

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## **Pilot Programs**

### **Application:**

Each individual pilot program described in this rate schedule will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on the applicable rate schedule. At any time, Austin Energy may administratively suspend availability of these pilot programs or modify the number of individual meters allowed to participate.

The pilot time-of-use power supply rates will be applied to the underlying standard rate schedules for which the customer's characteristics, load, and voltage would qualify, but with the time based power supply charge identified below in lieu of the power supply adjustment rates. All character of services, terms, conditions, and discounts from the underlying standard rate schedule apply, unless specifically modified by the terms of the pilot program.

### **Terms and Conditions:**

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules are unaffected by the application of any rider.

Pilot programs availability is contingent upon Austin Energy's operational feasibility, system configuration, availability of appropriate meters, and the customer's premise. Customers selecting these rate options are not eligible to participate in levelized billing. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before deciding to participate in a pilot program. By participating in a pilot program, the customer also agrees to participate in Austin Energy's load research efforts by allowing the customer's data to be collected. Austin Energy's use of such load research data will be strictly limited to the provision of electric service. Austin Energy will not disclose, share, rent, lease, or sell such data to any third party or affiliate for any other purpose, without the customer's express written consent.

At Austin Energy's sole discretion, during extreme unforeseen circumstances, the customer may be allowed to prematurely stop receiving service pursuant to these riders without being back billed or have the termination fee waived.

## **Residential Service**

### **Application:**

These pilot programs' rate schedules apply to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory.

### **Rider Schedules:**

Services under these rate schedules are eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider, unless stated otherwise on their applicable rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption in addition to applicable power and fuel charges. Customer receiving service under the

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Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

### ***Time-Of-Use Rates***

In lieu of the Standard Rates under the Residential Service rate schedule, customers receiving service under the Residential Service rate schedule may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the Residential Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

#### Power Supply Periods:

| <b>Weekdays</b> |                                               |
|-----------------|-----------------------------------------------|
| <i>Off-Peak</i> | 10:00 P.M. – 7:00 A.M.                        |
| <i>Mid-Peak</i> | 7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M. |
| <i>On-Peak</i>  | 3:00 P.M. – 6:00 P.M.                         |
| <b>Weekends</b> |                                               |
| <i>Off-Peak</i> | Entire Day                                    |

#### Time-Of-Use Power Supply Charges

|                                      |                 | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|--------------------------------------|-----------------|-------------------------------------------|--------------------------------------------|
| <b>Power Supply Charges (\$/kWh)</b> |                 |                                           |                                            |
| <i>Weekdays</i>                      | <i>Off-Peak</i> | \$0.02893                                 | \$0.02732                                  |
|                                      | <i>Mid-Peak</i> | \$0.02915                                 | \$0.02952                                  |
|                                      | <i>On-Peak</i>  | \$0.05867                                 | \$0.03196                                  |
| <i>Weekends</i>                      | <i>Off-Peak</i> | \$0.02893                                 | \$0.02732                                  |

### ***Plug-In Electric Vehicle Charging Rates***

#### Application:

For a separate residential meter circuit (installed at the customer's expense) attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV).

Customers receiving service under this rate schedule may choose the following electric vehicle charges to be applied for a term of no less than 12 consecutive billing cycles. If the customer elects to terminate participation in the program, the customer must pay an early termination fee of \$200.00. This rate schedule includes unlimited customer access to public electric vehicle charging station under the Electric Vehicle Public Charging rate schedule.

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Terms and Conditions:

These charges are in addition to any other services the premise might be receiving. Customers served under this rate schedule will be provided separate primary meter billing amounts and PEV meter billing amounts in their electric bills. The customer's primary metered usage is billed according to the primary rate schedule selected by the customer. The customer's PEV usage is billed according to this residential PEV schedule. The PEV meter billed amount will be based upon data delivered to Austin Energy.

To the extent possible, all in-home electric vehicle charging must be done during off-peak periods. If energy consumption during on-peak periods is greater than 10 percent of the total monthly energy consumption, all energy consumption will be multiplied by Power Supply Charges.

A one-time enrollment payment of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts under this rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption from the PEV meter in addition to Power Supply Charges.

Time Periods:

| <b>Weekdays</b> |                       |
|-----------------|-----------------------|
| <i>Off-Peak</i> | 7:00 P.M. – 2:00 P.M. |
| <i>On-Peak</i>  | 2:00 P.M. – 7:00 P.M. |
| <b>Weekends</b> |                       |
| <i>Off-Peak</i> | Entire Day            |

PEV Charging Station Charges

|                                                                                                                                                                                                                     | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------|
| <b>Basic Charges (\$/month)</b>                                                                                                                                                                                     |                                           |                                            |
| <i>Delivery</i>                                                                                                                                                                                                     |                                           |                                            |
| <i>Demand (&lt; 10 kW)</i>                                                                                                                                                                                          | \$30.00                                   | \$30.00                                    |
| <i>Demand (≥ 10 kW)</i>                                                                                                                                                                                             | \$50.00                                   | \$50.00                                    |
| <b>Power Supply Charges (\$/kWh) – Only applies if greater than 10 percent of total monthly energy consumption is used outside of “Off-Peak” periods, then these charges are applied to all energy consumption.</b> |                                           |                                            |
| <i>Weekdays</i>                                                                                                                                                                                                     |                                           |                                            |
| <i>Off-Peak</i>                                                                                                                                                                                                     | \$0.00000                                 | \$0.00000                                  |
| <i>On-Peak</i>                                                                                                                                                                                                      | \$0.40000                                 | \$0.14000                                  |
| <i>Weekends</i>                                                                                                                                                                                                     |                                           |                                            |
| <i>Off-Peak</i>                                                                                                                                                                                                     | \$0.00000                                 | \$0.00000                                  |

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## General Service

### Application:

Applies to all metered, non-residential voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. Service is available to all secondary voltage general service, and primary voltage large general service with demand less than 3,000 kW.

### Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider and either Non-Demand or Demand Value-Of-Solar Riders. Application of GreenChoice® Rider will be applied to all energy consumption in addition to applicable time based power supply charges.

## Time-Of-Use Rates

Customers receiving service under the Standard Rates under the General and Large General Service rate schedules may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the applicable General and Large General Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

### *Nights and Weekends*

#### Power Supply Periods:

| <b>Weekdays</b> |                        |
|-----------------|------------------------|
| Off-Peak        | 10:00 P.M. – 7:00 A.M. |
| On-Peak         | 7:00 A.M. – 10:00 P.M. |
| <b>Weekends</b> |                        |
| Off-Peak        | Entire Day             |

#### Time-Of-Use Power Supply Charges

|                                      |                 | <b>Year-round</b> |
|--------------------------------------|-----------------|-------------------|
| <b>Power Supply Charges (\$/kWh)</b> |                 |                   |
| <i>Weekdays</i>                      |                 |                   |
|                                      | <i>Off-Peak</i> | \$0.00000         |
|                                      | <i>On-Peak</i>  | \$0.03994         |
| <i>Weekends</i>                      |                 |                   |
|                                      | <i>Off-Peak</i> | \$0.00000         |

### *Critical Peak Pricing*

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*Power Supply Periods:*

|                 |                       |
|-----------------|-----------------------|
| <b>Weekdays</b> |                       |
| <i>Off-Peak</i> | 6:00 P.M. – 4:00 P.M. |
| <i>On-Peak</i>  | 4:00 P.M. – 6:00 P.M. |
| <b>Weekends</b> |                       |
| <i>Off-Peak</i> | Entire Day            |

*Time-Of-Use Power Supply Charges*

|                                      |                 | <b>Summer</b><br>(June through September) | <b>Non-Summer</b><br>(October through May) |
|--------------------------------------|-----------------|-------------------------------------------|--------------------------------------------|
| <b>Power Supply Charges (\$/kWh)</b> |                 |                                           |                                            |
| <i>Weekdays</i>                      |                 |                                           |                                            |
|                                      | <i>Off-Peak</i> | \$0.02840                                 | \$0.02643                                  |
|                                      | <i>On-Peak</i>  | \$0.06573                                 | \$0.04128                                  |
| <i>Weekends</i>                      |                 |                                           |                                            |
|                                      | <i>Off-Peak</i> | \$0.02840                                 | \$0.02643                                  |

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## **State of Texas Contract Service**

Beginning June 1, 2017, this rate applies to service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System (collectively “State”) that receives service at secondary or primary voltages with a demand equal to or greater than 500 kilowatts. A State account may be included under the service contract if: 1) it qualifies for service under the Large Service Contract schedule on May 31, 2017; or 2) at the start of the first billing month after it has reached a monthly peak demand of at least 500 kW twice during the preceding 12 billing months.

### **Contract Term:**

To receive service under this rate schedule the State must enter into an exclusive sole supplier service contract to purchase its entire bundled electric service requirements within Austin Energy’s service area, with an exception for on-site back-up generation and up to one megawatt of on-site renewable generation capacity or entirety self-generation for standby rates. The contract term shall run from June 1, 2017, through the billing month that includes August 31, 2026. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

### **Block Power Supply Pricing:**

In lieu of the Power Supply Adjustment, the State’s service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the State’s satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the State may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

### **Community Benefit Charges:**

Rebates received by the State for energy efficiency measures may be applied at the State’s option as a reduction to the monthly electric bill for the facility that implemented the measures. The State’s service contract may provide for additional engineering and staff support from Austin Energy for the identification of energy efficiency projects at State facilities. Charges for Service Area Lighting (SAL) and Customer Assistance Program (CAP) do not apply to service under this rate schedule.

### **Terms and Conditions:**

This schedule is effective through the end of the State’s billing month that includes August 31, 2026. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. Dual Feed Service charges are not applicable to a facility receiving service under this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

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If the State is required by state or federal law to act in a manner inconsistent with the terms of this rate schedule or its service contract, then the State may upon prior written notice to Austin Energy cancel, or modify in whole or in part, this Service Contract as necessary to comply with state or federal law.

For purposes of this rate schedule the State does not include a conservation and reclamation district created pursuant to Article XVI, Section 59 of the Texas Constitution. The State may opt to terminate its service contract if the City adopts a rate schedule that offers more favorable rates, terms, or conditions than provided by this rate schedule and that describes a customer class for which the State's secondary or primary voltage service accounts qualify. The State may exercise this option by providing written notice of its intent to Austin Energy and by executing the written agreement, if any, required to receive service under the new tariff.

### ***Standard Rates***

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial service contract period ending August 31, 2021, as set forth in Ordinance No. 20160829-004. The Austin City Council may amend these charges to be fixed for the period September 1, 2021, through August 31, 2023, and again for the period September 1, 2023, through August 31, 2026. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial service contract period ending August 31, 2021, the City Council adopts new base electric rates for State accounts receiving service contract at secondary, primary, or transmission voltages based on a comprehensive cost-of-service study, the State may opt to have its contract rates adjusted to any new rate for which an account would qualify during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending August 31, 2021. For the periods of September 1, 2021, through October 31, 2023, and September 1, 2023, through August 31, 2026, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous contract period. The regulatory charge may be adjusted during any two-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs. Regulatory charges may vary in accordance with executed contracts.

## Appendices

### Appendix A

#### Non-Demand Value-Of-Solar Assessment

The Non-Demand Value-of-Solar, previously known as the “Value-of-Solar Rider,” is a rate schedule rider that has historically been set annually through Austin Energy’s budget approval process. The rate is based on the average of the annual Value-of-Solar assessment of the prospective year and the previous four years’ Value-of-Solar assessments based on the following methodology. Starting on January 1, 2018, the rate will be held constant; the methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below, and any changes will be proposed through subsequent rate case proceedings:

| Component                           | Definition                                                                                                                                                                                                                                             | Formula                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Energy Value                        | Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale price based on future natural gas prices. | $\left[ \frac{\sum (\text{Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount actor})} \right] * (1 + \text{Loss Factor})$                                                                                                                                                                 |
| Plant O&M Value                     | Estimated avoided cost associated with natural gas plant operations and maintenance by meeting peak load through customer-sited renewable resources.                                                                                                   | $\frac{(\sum (\text{O \& M Cost} * (1 + \text{Inflation})^{\wedge \text{year}} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$                                                                                                                                                          |
| Generation Capacity Value           | Estimated avoided cost of capital by meeting peak load through customer-sited renewable resources, inferred from ERCOT market price data.                                                                                                              | $\frac{(\sum (\text{Annual Capital Carrying Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$                                                                                                                                                                   |
| Transmission and Distribution Value | Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.                                                     | $\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$                                                                                                                                                                              |
| Environmental Value                 | Estimated avoided emissions cost to comply with local policy objectives.                                                                                                                                                                               | <p>- Where <b>Transmission Cost</b> is Austin Energy’s contribution to ERCOT Transmission Cost of Service (TCOS).</p> <p>- N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</p> <p>Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.</p> |

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**Historical Values**

| Effective Date  | Value-of-Solar Assessment (\$/kWh) | Value-of-Solar Rate (\$/kWh) |
|-----------------|------------------------------------|------------------------------|
| October 1, 2012 | \$0.12800                          | \$0.12800                    |
| January 1, 2014 | \$0.10700                          | \$0.10700                    |
| January 1, 2015 | \$0.10000                          | \$0.11300                    |
| January 1, 2016 | \$0.09700                          | \$0.10900                    |
| January 1, 2017 | \$0.09700                          | \$0.10600                    |
| January 1, 2018 | \$0.08500                          | \$0.09700                    |

**Appendix B**

**Demand Value-Of-Solar Assessment: Capacity less than 1,000 kW-ac**

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

| Component                           | Definition                                                                                                                                                                                                                                                                                                                  | Formula                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Energy Value                        | Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices. | $\left[ \frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$ <p>- Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i></p>                                                                                                                               |
| Transmission and Distribution Value | Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.                                                                                                                          | $\left( \frac{\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})} \right) * \text{Load Match} * (1 + \text{Loss Factor})$ <p>- Where <b>Transmission Cost</b> is Austin Energy's contribution to ERCOT Transmission Cost of Service (TCOS).<br/>         - N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.</p> |
| Environmental Value                 | Estimated avoided emissions cost to comply with local policy objectives.                                                                                                                                                                                                                                                    | Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.                                                                                                                                                                                                                                                                                                                                                  |

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Appendix C

*Demand Value-Of-Solar Assessment: Capacity greater than or equal to 1,000 kW-ac*

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

| Component           | Definition                                                                                                                                                                                                                                                                                                                  | Formula                                                                                                                                                                                                                                                                                                                                        |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Energy Value        | Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices. | $\left[ \frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$ <p>-     <i>Where Effective Implied Heat Rate = Forward Implied Heat Rate + Scarcity Premium</i></p> |
| Environmental Value | Estimated avoided emissions cost to comply with local policy objectives.                                                                                                                                                                                                                                                    | Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.                                                                                                                                                                                                          |

## CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

### **Glossary of Terms**

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

#### **Adjustment Clauses**

A provision in Austin Energy's tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

#### **Base Rate**

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses.

#### **Billed Demand**

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

#### **Customer**

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

#### **Customer Charge**

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

#### **Customer Class**

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

#### **Delivery (Distribution) Charges**

The charges on an electric customer's bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer's premise; sometimes referred to as Electric Delivery.

#### **Demand Charges**

That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical

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transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

### Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in kilowatts, while energy use is usually measured in kilowatt-hours. The term "load" is considered synonymous with "demand."

### Electric Meter

A device that measures the amount of electricity a customer uses.

### Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

### Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

### Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (kWh), while heat energy is usually measured in British thermal units (Btu).

### Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end-use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

### Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

### Fuel or Power Supply Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

### Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.

### Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

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### Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

### Load Factor (LF)

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

### Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

### Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

### Megawatt (MW)

One megawatt equals one million watts or 1,000 kWhs.

### Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kWhs.

### Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

### Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

### On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

### Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

### Peak Season Pricing

Pricing of electric service that reflects different prices for system peak seasonal periods.

### Power Factor (PF)

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The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

#### Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

#### Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

#### Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

#### Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

#### Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

#### Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually takes into account demand based on weather and other factors.

#### Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

#### Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

#### Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.

#### Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

#### Tariff

## CITY OF AUSTIN ELECTRIC TARIFF

A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

### Thermal Energy Storage (TES)

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used at a later time for heating and cooling applications and power generation.

### Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

### Time-of-Use (TOU) or Time-of-Day Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

### Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

### Volt (V)

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

### Watt (W)

The electrical unit of real power or rate of doing work. The rate of energy transfers equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

# FY 2017-18 Fee Schedule

|                                                                                                                                                                | FY 2016-17 | FY 2017-18 | Note                                    | Change     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------|------------|
| <b>Austin Energy</b>                                                                                                                                           |            |            |                                         |            |
| <b>Concessions/Sales</b>                                                                                                                                       |            |            |                                         |            |
| Austin Energy Logo Items (available for AE employees only)                                                                                                     |            |            |                                         |            |
| Shirts- Denim                                                                                                                                                  | \$19.00    | \$19.00    |                                         |            |
| Shirts- Moonlight Tower                                                                                                                                        | \$10.55    | \$10.55    |                                         |            |
| Shirts- Polo                                                                                                                                                   | \$22.00    | \$22.00    |                                         |            |
| <b>Existing Facilities/Construction/Right of Way Fees</b>                                                                                                      |            |            |                                         |            |
| Construction/Installation                                                                                                                                      |            |            |                                         |            |
| After Hours Outage                                                                                                                                             |            |            | cost plus 15%, minimum 2 hours per trip |            |
| <i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i> |            |            |                                         |            |
| Each Additional Hour                                                                                                                                           |            |            | cost plus 15%                           |            |
| Constructing Electrical Facilities for Primary Metered Customers                                                                                               |            |            | cost plus 15%                           |            |
| Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa)                                                                        |            |            | cost plus 15%                           |            |
| Distributed Resource Interconnect Study Fee                                                                                                                    | \$6,000.00 | \$6,000.00 | per site                                |            |
| Dual Feed Service                                                                                                                                              |            |            |                                         |            |
| Capacity Reservation & Maintenance Fee                                                                                                                         | \$1,600.00 | \$1,600.00 | per MW per month                        |            |
| <i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage &gt;3 MW or High Load Factor Transmission Voltage rates.</i>     |            |            |                                         |            |
| Customer Requested Changes to the Initial Assessment                                                                                                           | \$2,000.00 | \$2,000.00 | per change                              |            |
| Facilities Design and Construction                                                                                                                             |            |            | cost plus 15%                           |            |
| Initial Assessment Fee                                                                                                                                         | \$6,000.00 | \$6,000.00 | per site                                |            |
| Excess Facilities                                                                                                                                              |            |            | cost plus 15%                           |            |
| <i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i>                |            |            |                                         |            |
| Hit and Damaged Pad Mount Transformer                                                                                                                          | \$6,440.00 | \$6,800.00 |                                         | \$360.00   |
| Hit and Damaged Streetlight Pole                                                                                                                               | \$3,690.00 | \$3,610.00 |                                         | (\$80.00)  |
| Hit and Damaged Utility Pole                                                                                                                                   | \$8,700.00 | \$8,075.00 |                                         | (\$625.00) |
| Impacted Streetlight Pole (without replacement)                                                                                                                | \$390.00   | \$385.00   | per pole                                | (\$5.00)   |
| Impacted Utility Pole (without replacement)                                                                                                                    | \$835.00   | \$775.00   | per pole                                | (\$60.00)  |
| Installation of and Billing for Meter Totalization                                                                                                             |            |            | cost plus 15%                           |            |
| <i>Except when required by Austin Energy.</i>                                                                                                                  |            |            |                                         |            |
| Installing Customer Conduit in the Vicinity of Austin Energy Facilities                                                                                        |            |            | cost plus 15%                           |            |
| New Banner Linker Locations                                                                                                                                    | \$925.00   | \$925.00   |                                         |            |
| New Banner Site Evaluations                                                                                                                                    | \$75.00    | \$75.00    |                                         |            |
| Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities                                                                                      | \$75.00    | \$75.00    |                                         |            |
| Relocating Existing Distribution or Secondary Circuits                                                                                                         |            |            | cost plus 15%                           |            |

# FY 2017-18 Fee Schedule

| FY 2017-18 Fee Schedule                                                                                              |  | FY 2016-17 | FY 2017-18 | Note                            | Change |
|----------------------------------------------------------------------------------------------------------------------|--|------------|------------|---------------------------------|--------|
| <b>Austin Energy</b>                                                                                                 |  |            |            |                                 |        |
| Repair to Damaged Austin Energy Facilities                                                                           |  |            |            |                                 |        |
| Setting and Removing Single-Phase Voltage Recorder                                                                   |  | \$150.00   | \$150.00   | at cost                         |        |
| Setting and Removing Three-Phase Voltage Recorder                                                                    |  | \$200.00   | \$200.00   |                                 |        |
| Special Locates of Underground AE Electric Facilities                                                                |  | \$250.00   | \$250.00   | up to 2 hours                   |        |
| Each Additional Hour                                                                                                 |  | \$125.00   | \$125.00   | cost plus 15%                   |        |
| Temporary Service                                                                                                    |  |            |            |                                 |        |
| Transformer Oil Testing (secondary pad mounted only)                                                                 |  | \$800.00   | \$800.00   | per transformer, first 2 hours  |        |
| Each Additional Hour                                                                                                 |  | \$150.00   | \$150.00   |                                 |        |
| <b>Professional Services/Analysis</b>                                                                                |  |            |            |                                 |        |
| Green Building                                                                                                       |  |            |            |                                 |        |
| Research Real Estate Easements and Maps                                                                              |  | \$75.00    | \$75.00    | per hour plus expenses          |        |
| Tree Trimming Consultation                                                                                           |  | \$100.00   | \$100.00   |                                 |        |
| <b>Special Events</b>                                                                                                |  |            |            |                                 |        |
| Commercial Film/Advertisement Productions                                                                            |  |            |            |                                 |        |
| Non-Shooting Days: Set Preparation, Set Strike                                                                       |  | \$500.00   | \$500.00   | per day                         |        |
| Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior) |  | \$2,000.00 | \$2,000.00 | per day                         |        |
| 1 Day                                                                                                                |  | \$1,000.00 | \$1,000.00 | per day                         |        |
| 2 Day                                                                                                                |  | \$700.00   | \$700.00   | per day                         |        |
| 3 Days or More                                                                                                       |  |            |            |                                 |        |
| Production Days: Working Power Plant or Hazardous Facility (interior)                                                |  |            |            |                                 |        |
| 1 Day                                                                                                                |  | \$2,500.00 | \$2,500.00 | per day                         |        |
| 2 Day                                                                                                                |  | \$1,500.00 | \$1,500.00 | per day                         |        |
| 3 Days or More                                                                                                       |  | \$1,000.00 | \$1,000.00 | per day                         |        |
| Security or AE Personnel Costs (in excess of 10 hours/day)                                                           |  |            |            | at cost                         |        |
| Site Modifications / Returning Site to Prior Conditions                                                              |  |            |            | at cost                         |        |
| Public Service Announcements, Documentaries & Student Film Productions                                               |  | \$100.00   | \$100.00   | per project                     |        |
| <b>Utility Charges/Rates</b>                                                                                         |  |            |            |                                 |        |
| Cell Tower and Other Transmission and Substation Services                                                            |  |            |            |                                 |        |
| Annual Usage and Occupancy Charge                                                                                    |  |            |            | per contract                    |        |
| Austin Energy Support Personnel and Engineers (Internal)                                                             |  |            |            | direct costs plus overhead /g&a |        |
| Building Rooftop Fee                                                                                                 |  | \$100.00   | \$100.00   | per square foot                 |        |
| Engineering / Design (External)                                                                                      |  |            |            | direct costs plus 15%           |        |

## FY 2017-18 Fee Schedule

| <b>Austin Energy</b>                                                                                                                                                                                       | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                                        | <b>Change</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------------------------------------|---------------|
| Equipment Upgrade Filing Fee                                                                                                                                                                               | \$2,000.00        | \$2,000.00        |                                                    |               |
| Escort for high voltage/secure areas                                                                                                                                                                       |                   |                   | direct costs plus overhead/g&a                     |               |
| Field Work / Construction / Site Maintenance (External)                                                                                                                                                    |                   |                   | direct costs plus 15%                              |               |
| Field Work / Construction / Site Maintenance (Internal)                                                                                                                                                    |                   |                   | direct costs plus overhead / g&a                   |               |
| Ground Space Fee                                                                                                                                                                                           | \$50.00           | \$50.00           | per square foot                                    |               |
| High Voltage Clearance Lose of Use Fee                                                                                                                                                                     | \$400.00          | \$400.00          | per hour                                           |               |
| New Site Filing Fee                                                                                                                                                                                        | \$1,800.00        | \$1,800.00        |                                                    |               |
| Vehicle / Equipment Use (Internal)                                                                                                                                                                         |                   |                   | direct costs                                       |               |
| Vehicle / Equipment Use (external)                                                                                                                                                                         |                   |                   | direct costs plus 15%                              |               |
| Customer Call Center                                                                                                                                                                                       |                   |                   |                                                    |               |
| Account Records Fee                                                                                                                                                                                        | \$25.00           | \$25.00           | per hour                                           |               |
| <i>To research and or compile customer records, account information or billing information.</i>                                                                                                            |                   |                   |                                                    |               |
| Automated Meter Opt Out (monthly manual read fee)                                                                                                                                                          | \$10.00           | \$10.00           |                                                    |               |
| Automated Meter Opt Out (switch to manual meter)                                                                                                                                                           | \$75.00           | \$75.00           |                                                    |               |
| Broken Seal Fee                                                                                                                                                                                            | \$25.00           | \$25.00           |                                                    |               |
| <i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i> |                   |                   |                                                    |               |
| Construction Loop Fee                                                                                                                                                                                      | \$25.00           | \$25.00           |                                                    |               |
| <i>To install an electric meter for construction purposes only.</i>                                                                                                                                        |                   |                   |                                                    |               |
| Continuous Service Program Disconnect Fee                                                                                                                                                                  | \$20.00           | \$20.00           | per disconnect                                     |               |
| <i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>                                                                               |                   |                   |                                                    |               |
| Continuous Service Program Initiation Fee                                                                                                                                                                  | \$20.00           | \$20.00           | per unit, one-time charge upon joining the program |               |
| <i>For owners and apartment managers to enroll in the continuous service program.</i>                                                                                                                      |                   |                   |                                                    |               |
| Customer Requested Meter Test Fee                                                                                                                                                                          | \$25.00           | \$25.00           |                                                    |               |
| <i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months &amp; over-registration is not in excess of industry standards.</i>                   |                   |                   |                                                    |               |
| Initiation Fee                                                                                                                                                                                             | \$20.00           | \$20.00           |                                                    |               |
| <i>To initiate new utility service; except for participants in the continuous service program.</i>                                                                                                         |                   |                   |                                                    |               |
| Meter Tampering Fee                                                                                                                                                                                        |                   | \$3,700.00        |                                                    | New           |
| <i>Tampered Meters - 3 Phase Non-Residential</i>                                                                                                                                                           |                   |                   |                                                    |               |
| Meter Tampering Fee                                                                                                                                                                                        |                   | \$850.00          |                                                    | \$743.20      |
| <i>Tampered meters - Residential</i>                                                                                                                                                                       |                   |                   |                                                    |               |
| Meter Tampering Fee                                                                                                                                                                                        | \$106.80          |                   | require 90-days worth of usage deposit             |               |
| <i>Tampering Fee for Repeaters</i>                                                                                                                                                                         |                   |                   |                                                    |               |

# FY 2017-18 Fee Schedule

| <b>Austin Energy</b>                                                                                                                                          | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>              | <b>Change</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------------|---------------|
| Meter Tampering Fee                                                                                                                                           |                   | \$2,400.00        |                          | New           |
| <i>Tampered Meters - 1 Phase Non-Residential</i>                                                                                                              |                   |                   |                          |               |
| Non-Scheduled Disconnect (non-emergency)                                                                                                                      | \$170.00          | \$170.00          |                          |               |
| <i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i> |                   |                   |                          |               |
| Re-Initiation of Service Fee                                                                                                                                  | \$25.00           | \$25.00           |                          |               |
| <i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>                                                |                   |                   |                          |               |
| Return Trip/Customer Initiated Trip Fee                                                                                                                       | \$250.00          | \$250.00          |                          |               |
| <i>For:</i>                                                                                                                                                   |                   |                   |                          |               |
| 1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.                     |                   |                   |                          |               |
| 2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.                              |                   |                   |                          |               |
| Returned Payment Fee                                                                                                                                          | \$30.00           | \$30.00           |                          |               |
| <i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i>                                            |                   |                   |                          |               |
| Utility Diversion Charges                                                                                                                                     |                   |                   |                          |               |
| 1 Phase Meter                                                                                                                                                 | \$34.00           |                   | direct costs plus 15%    |               |
| Administrative Costs                                                                                                                                          | \$100.00          |                   |                          | Inactivated   |
| Automated Meter (using radio wave transmission)                                                                                                               | \$75.00           |                   | direct costs plus 15%    |               |
| Broken Glass                                                                                                                                                  | \$4.00            |                   | direct costs plus 15%    |               |
| Broken Test Seal                                                                                                                                              | \$20.00           |                   | direct costs plus 15%    |               |
| Burnt Meter Blocks - 1                                                                                                                                        | \$7.80            |                   | direct costs plus 15%    |               |
| Burnt Meter Blocks - 2                                                                                                                                        | \$15.60           |                   | direct costs plus 15%    |               |
| Damaged A-Base Adapter                                                                                                                                        | \$17.50           |                   | direct costs plus 15%    |               |
| Damaged Lid                                                                                                                                                   | \$6.50            |                   | direct costs plus 15%    |               |
| Damaged Lock                                                                                                                                                  | \$19.50           |                   | direct costs plus 15%    |               |
| Damaged Lockring                                                                                                                                              | \$13.00           |                   | direct costs plus 15%    |               |
| Damaged Meter Base                                                                                                                                            | \$34.00           |                   | direct costs plus 15%    |               |
| Damaged Sealing Ring                                                                                                                                          | \$3.90            |                   | direct costs plus 15%    |               |
| Labor and Support                                                                                                                                             | \$89.60           |                   |                          | Inactivated   |
| Latch Kit                                                                                                                                                     | \$6.50            |                   | direct costs plus 15%    |               |
| Meter Can                                                                                                                                                     | \$15.95           |                   | direct costs plus 15%    |               |
| Meter Test and Repairs                                                                                                                                        | \$5.01            |                   | direct costs plus 15%    |               |
| Missing Blank Off                                                                                                                                             | \$1.50            |                   | direct costs plus 15%    |               |
| Other Utility Diversion Charges                                                                                                                               |                   |                   | direct costs plus 15%    |               |
| Distribution Design                                                                                                                                           |                   |                   |                          |               |
| Additional Electric Facility Design(s) Due to Customer Changes                                                                                                |                   |                   | cost plus 15% per design |               |
| <i>No cost for first design.</i>                                                                                                                              |                   |                   |                          |               |

# FY 2017-18 Fee Schedule

| Austin Energy                                                                    |  | FY 2016-17 | FY 2017-18 | Note                                                      | Change      |
|----------------------------------------------------------------------------------|--|------------|------------|-----------------------------------------------------------|-------------|
| Prepare Customer Requested Cost Estimates for:                                   |  |            |            |                                                           |             |
| New Install                                                                      |  |            |            |                                                           |             |
| Large Commercial or Subdivision (over 350 amps)                                  |  | \$200.00   | \$200.00   |                                                           |             |
| Single Resident                                                                  |  | \$30.00    | \$30.00    |                                                           |             |
| Small Commercial or Subdivision (under 350 amps)                                 |  | \$100.00   | \$100.00   |                                                           |             |
| Overhead to Underground Conversion                                               |  |            |            |                                                           |             |
| Maximum                                                                          |  | \$500.00   | \$500.00   |                                                           |             |
| Per 300ft                                                                        |  | \$75.00    | \$75.00    |                                                           |             |
| Relocations                                                                      |  |            |            |                                                           |             |
| Overhead                                                                         |  | \$25.00    | \$25.00    | per removed pole                                          |             |
| Underground                                                                      |  | \$75.00    | \$75.00    | per 300 ft                                                |             |
| Service Upgrades                                                                 |  |            |            |                                                           |             |
| Large Commercial or Subdivision (over 350 amps)                                  |  | \$100.00   | \$100.00   |                                                           |             |
| Single Resident                                                                  |  | \$15.00    | \$15.00    |                                                           |             |
| Small Commercial or Subdivision (under 350 amps)                                 |  | \$25.00    | \$25.00    |                                                           |             |
| Infrastructure Rental                                                            |  |            |            |                                                           |             |
| Engineering / Design (External)                                                  |  |            |            | direct costs plus 15%                                     |             |
| Engineering / Design (Internal)                                                  |  |            |            | direct costs plus overhead / g&a                          |             |
| Field Work / Construction / Site Maintenance (External)                          |  |            |            | direct cost plus 15%                                      |             |
| Field Work / Construction / Site Maintenance (Internal)                          |  |            |            | direct costs plus overhead / g&a                          |             |
| Make Ready Assessment / Inspection (External)                                    |  |            |            | direct costs plus 15%                                     |             |
| Make Ready Assessment/Inspection (Internal)                                      |  | \$0.00     | \$0.00     | direct costs plus overhead & general/administrative costs |             |
| Pole Attachments                                                                 |  |            |            |                                                           |             |
| Annual Usage and Occupancy Charge                                                |  |            |            | per contract                                              |             |
| Pole Attachment Filing Fee                                                       |  | \$25.00    | \$25.00    | per pole                                                  |             |
| Wireless Attachment                                                              |  |            |            | per contract                                              | Inactivated |
| Wireless Attachments Application Fee                                             |  |            | \$500.00   | for the first five network nodes                          | New         |
| Additional node                                                                  |  |            | \$250.00   | each                                                      | New         |
| Node Pole                                                                        |  |            | \$1,000.00 | each                                                      | New         |
| Wireless Attachments to Streetlighting (or other non-distribution service poles) |  |            | \$20.00    | per year                                                  | New         |
| Attachments to distribution poles will be billed at the FCC calculated rate.     |  |            |            |                                                           |             |
| Transferring Licensee's Attachments (External)                                   |  |            |            | direct costs plus 15%                                     |             |
| Transferring Licensee's Attachments (Internal)                                   |  |            |            | direct costs plus overhead / g&a                          |             |
| Vehicle / Equipment Use (External)                                               |  |            |            | direct cost plus 15%                                      |             |
| Vehicle / Equipment Use (Internal)                                               |  |            |            | direct Cost                                               |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2016-17 | FY 2017-18 | Note              | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|--------|
| <b>Austin Energy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |                   |        |
| Service Extensions / Switchovers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                   |        |
| Customer Switchover                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            | at cost           |        |
| <i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                   |        |
| Distributed Generation Application Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$100.00   | \$100.00   |                   |        |
| Electric Service Application Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$100.00   | \$100.00   |                   |        |
| Line Extension Fee (facilities to establish new service)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            | at estimated cost |        |
| Utility Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                   |        |
| Austin Analytical Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |                   |        |
| <i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |                   |        |
| Construction/Installation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                   |        |
| <i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |                   |        |
| Distributed Generation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |                   |        |
| <i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>                                                                                                                                                                                                                                      |            |            |                   |        |
| District Heating and Cooling Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |                   |        |
| <i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i> |            |            |                   |        |
| Additional Meter Fee - On-Site Energy Resources - Domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$50.00    | \$50.00    | per month         |        |
| Additional Meter Fee - On-Site Energy Resources - Downtown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$50.00    | \$50.00    | per month         |        |
| Additional Meter Fee - On-Site Energy Resources - MEC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$50.00    | \$50.00    | per month         |        |
| Customer Data Link Rental Fee - On-Site Energy Resources - Domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$50.00    | \$50.00    | per month         |        |
| Customer Data Link Rental Fee - On-Site Energy Resources - Downtown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$50.00    | \$50.00    | per month         |        |
| Customer Data Link Rental Fee - On-Site Energy Resources - MEC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$50.00    | \$50.00    | per month         |        |
| ECAD Data Reporting Fee - On-Site Energy Resources - Domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$25.00    | \$25.00    | per month         |        |
| ECAD Data Reporting Fee - On-Site Energy Resources - Downtown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$25.00    | \$25.00    | per month         |        |
| ECAD Data Reporting Fee - On-Site Energy Resources - MEC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$25.00    | \$25.00    | per month         |        |
| Load Profile Reporting Fee - On-Site Energy Resources - Domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$25.00    | \$25.00    | per month         |        |
| Load Profile Reporting Fee - On-Site Energy Resources - Downtown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$25.00    | \$25.00    | per month         |        |
| Load Profile Reporting Fee - On-Site Energy Resources - MEC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$25.00    | \$25.00    | per month         |        |
| Reconnect Fee - On-Site Energy Resources - Domain                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$500.00   | \$500.00   | per occurrence    |        |

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | FY 2016-17 | FY 2017-18 | Note           | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------|--------|
| <b>Austin Energy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                |        |
| Reconnect Fee - On-Site Energy Resources - Downtown                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$500.00   | \$500.00   | per occurrence |        |
| Reconnect Fee - On-Site Energy Resources - MEC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$500.00   | \$500.00   | per occurrence |        |
| Educational Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                |        |
| <i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                |        |
| Electric Reliability Council of Texas Wholesale Market Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                |        |
| <i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>                                                                                                                                                                                                                                                                                            |            |            |                |        |
| Energy Management Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |                |        |
| <i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |                |        |
| Green Building Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                |        |
| <i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i> |            |            |                |        |
| Lighting Products and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                |        |
| <i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the utility.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |                |        |
| Maintenance Contracts for Customer-Owned Medium-Voltage Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |                |        |
| <i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                |        |
| Power Quality or Reliability Contracting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |                |        |
| <i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |                |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2016-17 | FY 2017-18 | Note | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|--------|
| <b>Austin Energy</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |        |
| Pricing Guidelines for Electric Utility Products and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |      |        |
| <p>The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.</p> |            |            |      |        |
| <p>(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.</p>                                                                                                                                                                                                                                                                                      |            |            |      |        |
| <p>(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |        |
| <p>(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |      |        |
| <p>(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |      |        |
| <p>(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |      |        |
| <p>Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |      |        |
| <p>Pulse Metering, Submetering, and Interval Load Data Services</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |      |        |
| <p>This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.</p>                                                                                                                                                                                                                                                                                                                                                                                       |            |            |      |        |
| <p>Surge Protection</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |        |
| <p>This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.</p>                                                                                                                                                                                                                                                                                                                                                |            |            |      |        |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b>          |                   |                   |             |               |
|-------------------------------------------------------------|-------------------|-------------------|-------------|---------------|
|                                                             | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
| <b>Concessions/Sales</b>                                    |                   |                   |             |               |
| Mapping Sales                                               |                   |                   |             |               |
| Color Copies                                                |                   |                   |             |               |
| CD ROM Copies                                               | \$6.15            | \$6.25            | Ea.         | \$0.10        |
| D-Size                                                      | \$45.00           | \$46.00           | Ea.         | \$1.00        |
| Municipal Utility District Map (11" x 17")                  | \$2.70            | \$2.75            | Ea.         | \$0.05        |
| Water Major Facilities Map (11" x 17")                      | \$2.70            | \$2.75            | Ea.         | \$0.05        |
| Water System Map                                            | \$2.70            | \$2.75            | Ea.         | \$0.05        |
| Photo Copies                                                |                   |                   |             |               |
| 11" x 17"                                                   | \$1.25            | \$1.25            | Ea.         |               |
| 12" x 18"                                                   | \$2.70            | \$2.75            | Ea.         | \$0.05        |
| Blowbacks from Film                                         | \$3.85            | \$3.95            | Ea.         | \$0.10        |
| C-Size (18" x 24")                                          | \$3.85            | \$3.95            | Ea.         | \$0.10        |
| D-Size (24" x 36")                                          | \$3.85            | \$3.95            | Ea.         | \$0.10        |
| D-Size blueines or blacklines                               | \$3.85            | \$3.95            | Ea.         | \$0.10        |
| Impact Fee land use map with assumptions appendix           | \$2.65            | \$2.70            | Ea.         | \$0.05        |
| Intersection Detail Drawings                                | \$1.05            | \$1.05            | Ea.         |               |
| Plan and Profile Drawings                                   | \$1.05            | \$1.05            | Ea.         |               |
| Sale of Reports/Publications                                |                   |                   |             |               |
| Water Distribution System Long Range Planning Guide         | \$26.85           | \$27.50           | Ea.         | \$0.65        |
| Water Distribution System Long Range Planning Guide Summary | \$2.70            | \$2.75            | Ea.         | \$0.05        |

## Site/Plan Reviews

Utility Development Services Engineering Plan Review

*This fee will be charged for engineering plan reviews by Austin Water.*

1. Initial Review (covers a second and third review if necessary)
2. Fourth Review (covers subsequent reviews if necessary)
3. Withdrawal and resubmittal of engineering plans for review

Utility Development Services Meter Upsizing Plan Review

*This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the*

*City's water service line or mains.*

|          |          |
|----------|----------|
| \$214.50 | \$214.50 |
| \$536.25 | \$536.25 |
| \$107.25 | \$107.25 |
| \$69.50  | \$69.50  |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |            |            |  | Note | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|------------|--|------|--------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | FY 2016-17 | FY 2017-18 |  |      |        |
| Utility Development Services Tap Plan Review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |            |            |  |      |        |
| <i>This fee will be charged for tap plan reviews by Austin Water.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |            |            |  |      |        |
| 1. Initial Review (covers a second and third review if necessary)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | \$107.25   | \$107.25   |  |      |        |
| 2. Fourth Review (covers subsequent reviews if necessary)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | \$214.50   | \$214.50   |  |      |        |
| 3. Withdrawal and resubmittal of tap plans for review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | \$53.62    | \$53.62    |  |      |        |
| <b>Training/Education Registrations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |            |            |  |      |        |
| Safety and Technical Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |            |            |  |      |        |
| <i>The courses below are offered to both City of Austin employees and any other interested persons:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |            |            |  |      |        |
| Basic Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Chlorinator Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Pre-Utility Calculations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  | \$150.00   | \$153.75   |  |      | \$3.75 |
| Pump and Motor Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Surface Water Production Part 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Surface Water Production Part 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Utility Calculations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$150.00   | \$153.75   |  |      | \$3.75 |
| Valve and Hydrant Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Water Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| Water Utility Safety                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$200.00   | \$205.00   |  |      | \$5.00 |
| <b>Utility Charges/Rates</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |            |            |  |      |        |
| Addition To System Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |            |            |  |      |        |
| <i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection. Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i> |  |            |            |  |      |        |
| Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$60.00    | \$60.00    |  |      |        |
| <i>Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>                                                                                                                                                                                                                                                                  |  |            |            |  |      |        |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                                                            |                   |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--|--|-------------------|-------------------|-------------|---------------|
| <b>B. Capital Recovery Fees (Impact Fees)</b>                                                                                                                                                                                                 |                   |  |  |                   |                   |             |               |
| <i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>                                                                                    |                   |  |  |                   |                   |             |               |
| 1. Drinking Water Protection Zone-Water                                                                                                                                                                                                       |                   |  |  |                   |                   |             |               |
| Inside City                                                                                                                                                                                                                                   |                   |  |  | \$2,200.00        | \$2,200.00        |             |               |
| Outside City                                                                                                                                                                                                                                  |                   |  |  | \$2,500.00        | \$2,500.00        |             |               |
| 2. Desired Development Zone-Water                                                                                                                                                                                                             |                   |  |  |                   |                   |             |               |
| Inside City                                                                                                                                                                                                                                   |                   |  |  | \$1,000.00        | \$1,000.00        |             |               |
| Outside City                                                                                                                                                                                                                                  |                   |  |  | \$1,800.00        | \$1,800.00        |             |               |
| 3. Desired Development Zone-Urban Watersheds                                                                                                                                                                                                  |                   |  |  |                   |                   |             |               |
| Water                                                                                                                                                                                                                                         |                   |  |  | \$800.00          | \$800.00          |             |               |
| 4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35                                                                                        |                   |  |  |                   |                   |             |               |
| Water                                                                                                                                                                                                                                         |                   |  |  | \$700.00          | \$700.00          |             |               |
| 5. Outside of Austin Extraterritorial Jurisdiction (ETJ)                                                                                                                                                                                      |                   |  |  |                   |                   |             |               |
| Water                                                                                                                                                                                                                                         |                   |  |  | \$2,500.00        | \$2,500.00        |             |               |
| 6. Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.                                                                                                               |                   |  |  |                   |                   |             |               |
| All Areas-Water                                                                                                                                                                                                                               |                   |  |  | \$5,400.00        | \$5,400.00        |             |               |
| B.1 Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)                                                                         |                   |  |  |                   |                   |             |               |
| <i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i> |                   |  |  |                   |                   |             |               |
| <b>Meter Size-Meter Type</b>                                                                                                                                                                                                                  |                   |  |  |                   |                   |             |               |
| a. 5/8" Positive Displacement                                                                                                                                                                                                                 | 1 Service Unit    |  |  |                   |                   |             |               |
| b. 3/4" Positive Displacement                                                                                                                                                                                                                 | 1.5 Service Units |  |  |                   |                   |             |               |
| c. 1" Positive Displacement                                                                                                                                                                                                                   | 2.5 Service Units |  |  |                   |                   |             |               |
| d. 1 1/2" Positive Displacement                                                                                                                                                                                                               | 5 Service Units   |  |  |                   |                   |             |               |
| e. 1 1/2" Turbine                                                                                                                                                                                                                             | 8 Service Units   |  |  |                   |                   |             |               |
| f. 2" Positive Displacement                                                                                                                                                                                                                   | 8 Service Units   |  |  |                   |                   |             |               |
| g. 2" Turbine                                                                                                                                                                                                                                 | 10 Service Units  |  |  |                   |                   |             |               |
| h. 3" Compound                                                                                                                                                                                                                                | 16 Service Units  |  |  |                   |                   |             |               |
| i. 3" Turbine                                                                                                                                                                                                                                 | 24 Service Units  |  |  |                   |                   |             |               |
| j. 4" Compound                                                                                                                                                                                                                                | 25 Service Units  |  |  |                   |                   |             |               |
| k. 4" Turbine                                                                                                                                                                                                                                 | 42 Service Units  |  |  |                   |                   |             |               |
| l. 6" Compound                                                                                                                                                                                                                                | 50 Service Units  |  |  |                   |                   |             |               |

## FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                 |                          |  |  | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------------------------------------------|--------------------------|--|--|------------|------------|------|--------|
| m. 6" Turbine                                                                               | 92 Service Units         |  |  |            |            |      |        |
| n. 8" Turbine                                                                               | 160 Service Units        |  |  |            |            |      |        |
| o. 10" Turbine                                                                              | 250 Service Units        |  |  |            |            |      |        |
| p. 6X2" Fire Service                                                                        | Based on Domestic Demand |  |  |            |            |      |        |
| q. 8X2" Fire Service                                                                        | Based on Domestic Demand |  |  |            |            |      |        |
| r. 10X2" Fire Service                                                                       | Based On Domestic Demand |  |  |            |            |      |        |
| C. Conservation Based Fees                                                                  |                          |  |  |            |            |      |        |
| I. Irrigation Seminars                                                                      |                          |  |  |            |            |      |        |
| a. Two to Four Hour Seminar                                                                 |                          |  |  | \$28.00    | \$28.00    |      |        |
| b. Eight Hour Seminar                                                                       |                          |  |  | \$56.00    | \$56.00    |      |        |
| II. Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations) |                          |  |  |            |            |      |        |
| A. Residential                                                                              |                          |  |  |            |            |      |        |
| 1. First event in 12-month period                                                           |                          |  |  |            |            |      |        |
| 1.1 Conservation Stage                                                                      |                          |  |  | \$25.00    | \$25.00    |      |        |
| 1.2 Drought Response Stage 1                                                                |                          |  |  | \$50.00    | \$50.00    |      |        |
| 1.3 Drought Response Stage 2                                                                |                          |  |  | \$75.00    | \$75.00    |      |        |
| 1.4 Drought Response Stage 3                                                                |                          |  |  | \$150.00   | \$150.00   |      |        |
| 1.5 Drought Response Stage 4                                                                |                          |  |  | \$500.00   | \$500.00   |      |        |
| Appeal Fee                                                                                  |                          |  |  |            |            |      |        |
| 5% of fine; \$5 minimum                                                                     |                          |  |  |            |            |      |        |
| 2. Second event in 12-month period                                                          |                          |  |  |            |            |      |        |
| 2.1 Conservation Stage                                                                      |                          |  |  | \$50.00    | \$50.00    |      |        |
| 2.2 Drought Response Stage 1                                                                |                          |  |  | \$75.00    | \$75.00    |      |        |
| 2.3 Drought Response Stage 2                                                                |                          |  |  | \$150.00   | \$150.00   |      |        |
| 2.4 Drought Response Stage 3                                                                |                          |  |  | \$300.00   | \$300.00   |      |        |
| 2.5 Drought Response Stage 4                                                                |                          |  |  | \$750.00   | \$750.00   |      |        |
| Appeal Fee                                                                                  |                          |  |  |            |            |      |        |
| 5% of fine; \$5 minimum                                                                     |                          |  |  |            |            |      |        |
| 3. Third event in 12-month period                                                           |                          |  |  |            |            |      |        |
| 3.1 Conservation Stage                                                                      |                          |  |  | \$200.00   | \$200.00   |      |        |
| 3.2 Drought Response Stage 1                                                                |                          |  |  | \$250.00   | \$250.00   |      |        |
| 3.3 Drought Response Stage 2                                                                |                          |  |  | \$300.00   | \$300.00   |      |        |
| 3.4 Drought Response Stage 3                                                                |                          |  |  | \$450.00   | \$450.00   |      |        |
| 3.5 Drought Response Stage 4                                                                |                          |  |  | \$1,250.00 | \$1,250.00 |      |        |
| Appeal Fee                                                                                  |                          |  |  |            |            |      |        |
| 5% of fine; \$5 minimum                                                                     |                          |  |  |            |            |      |        |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b> |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|----------------------------------------------------|--|--|--|-------------------|-------------------|-------------|---------------|
| <b>4. Fourth event in 12-month period</b>          |  |  |  |                   |                   |             |               |
| 4.1 Conservation Stage                             |  |  |  | \$500.00          | \$500.00          |             |               |
| 4.2 Drought Response Stage 1                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 4.3 Drought Response Stage 2                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 4.4 Drought Response Stage 3                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 4.5 Drought Response Stage 4                       |  |  |  | \$2,000.00        | \$2,000.00        |             |               |
| Appeal Fee                                         |  |  |  |                   |                   |             |               |
| 5% of fine; \$5 minimum                            |  |  |  |                   |                   |             |               |
| <b>B. Commercial</b>                               |  |  |  |                   |                   |             |               |
| 1. First event in 12-month period                  |  |  |  |                   |                   |             |               |
| 1.1 Conservation Stage                             |  |  |  | \$150.00          | \$150.00          |             |               |
| 1.2 Drought Response Stage 1                       |  |  |  | \$150.00          | \$150.00          |             |               |
| 1.3 Drought Response Stage 2                       |  |  |  | \$200.00          | \$200.00          |             |               |
| 1.4 Drought Response Stage 3                       |  |  |  | \$300.00          | \$300.00          |             |               |
| 1.5 Drought Response Stage 4                       |  |  |  | \$2,000.00        | \$2,000.00        |             |               |
| Appeal Fee                                         |  |  |  |                   |                   |             |               |
| 5% of fine; \$5 minimum                            |  |  |  |                   |                   |             |               |
| 2. Second event in 12-month period                 |  |  |  |                   |                   |             |               |
| 2.1 Conservation Stage                             |  |  |  | \$300.00          | \$300.00          |             |               |
| 2.2 Drought Response Stage 1                       |  |  |  | \$350.00          | \$350.00          |             |               |
| 2.3 Drought Response Stage 2                       |  |  |  | \$400.00          | \$400.00          |             |               |
| 2.4 Drought Response Stage 3                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 2.5 Drought Response Stage 4                       |  |  |  | \$2,000.00        | \$2,000.00        |             |               |
| Appeal Fee                                         |  |  |  |                   |                   |             |               |
| 5% of fine; \$5 minimum                            |  |  |  |                   |                   |             |               |
| 3. Third event in 12-month period                  |  |  |  |                   |                   |             |               |
| 3.1 Conservation Stage                             |  |  |  | \$450.00          | \$450.00          |             |               |
| 3.2 Drought Response Stage 1                       |  |  |  | \$450.00          | \$450.00          |             |               |
| 3.3 Drought Response Stage 2                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 3.4 Drought Response Stage 3                       |  |  |  | \$500.00          | \$500.00          |             |               |
| 3.5 Drought Response Stage 4                       |  |  |  | \$2,000.00        | \$2,000.00        |             |               |
| Appeal Fee                                         |  |  |  |                   |                   |             |               |
| 5% of fine; \$5 minimum                            |  |  |  |                   |                   |             |               |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | FY 2016-17 | FY 2017-18 | Note    | Change  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|---------|---------|
| 4. Fourth event in 12-month period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  |            |            |         |         |
| 4.1 Conservation Stage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$500.00   | \$500.00   |         |         |
| 4.2 Drought Response Stage 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$500.00   | \$500.00   |         |         |
| 4.3 Drought Response Stage 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$500.00   | \$500.00   |         |         |
| 4.4 Drought Response Stage 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$500.00   | \$500.00   |         |         |
| 4.5 Drought Response Stage 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$2,000.00 | \$2,000.00 |         |         |
| Appeal Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  |            |            |         |         |
| 5% of fine; \$5 minimum                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |            |            |         |         |
| III. Facilities Regulated                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |            |            |         |         |
| Documentation Submittal / Violation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$200.00   | \$200.00   |         |         |
| Late Submittal Fine                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$25.00    | \$25.00    | per day |         |
| IV. Watering Day Variance Fee [ 6-4-30 ( C ) ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$175.00   | \$175.00   |         |         |
| V. Connection to Available Reclaimed Water Line [ 6-4-30 ( H ) ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$100.00   | \$100.00   |         |         |
| VI. Alternative Compliance ( 6-4-32) Base Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$500.00   | \$500.00   |         |         |
| Each additional site visit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$125.00   | \$125.00   |         |         |
| Distribution Walk-Through Re-inspection Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$225.00   | \$230.00   |         | \$5.00  |
| Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |            |            |         |         |
| Emergency Repair Cut Off/On Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$13.40    | \$25.00    |         | \$11.60 |
| Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |         |         |
| Fire Hydrant Meter Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |            |            |         |         |
| Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005. |  |  |  |            |            |         |         |
| Fire Hydrant Initiation Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$27.35    | \$28.00    |         | \$0.65  |
| Cost per initiation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  |            |            |         |         |

## FY 2017-18 Fee Schedule

| <b><i>Austin Water - Water Utility Operating Fund</i></b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b>      |
|-----------------------------------------------------------|-------------------|-------------------|-------------|--------------------|
| Fire Hydrant Installation Fee                             |                   |                   |             |                    |
| Cost per installation                                     | \$40.50           | \$41.50           |             | \$1.00             |
| Meter and Equipment Deposit (Refundable)                  |                   |                   |             |                    |
| 1" Meter and equipment                                    | \$150.00          | \$150.00          |             |                    |
| 3" Meter and equipment                                    | \$800.00          | \$800.00          |             |                    |
| Non-Compliance Removal Fee                                |                   |                   |             |                    |
| Cost per removal                                          | \$67.00           | \$68.00           |             | \$1.00             |
| Interest on Capital Recovery Fee - Payment Agreements     |                   |                   |             |                    |
| Annual interest rate                                      | 7%                | 7%                |             |                    |
| Laboratory Services Testing Fees                          |                   |                   |             |                    |
| General Chemical Analyses                                 |                   |                   |             |                    |
| Alkalinity - Phenolphthalein                              | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Alkalinity - Total                                        | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| <b>BTEX</b>                                               | <b>\$54.75</b>    |                   |             | <b>Inactivated</b> |
| Chlorine Residual                                         | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Conductivity                                              | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Fluoride                                                  | \$10.75           | \$11.00           | Ea.         | \$0.25             |
| Free Chlorine                                             | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Hardness - Calcium                                        | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Hardness - Total                                          | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Magnesium                                                 | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Nitrate - Nitrogen                                        | \$8.05            | \$8.25            | Ea.         | \$0.20             |
| Ortho Phosphorus                                          | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Percent Solids in Semi-Solid Sample                       | \$8.05            | \$8.25            | Ea.         | \$0.20             |
| Silica                                                    | \$8.05            | \$8.25            | Ea.         | \$0.20             |
| Sulfate                                                   | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Temperature                                               | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Threshold Odor                                            | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| Total Dissolved Solids                                    | \$6.80            | \$6.95            | Ea.         | \$0.15             |
| <b>Total Organic Carbon by Combustion-Infrared</b>        | <b>\$18.55</b>    |                   |             | <b>Inactivated</b> |
| <i>Test no longer available</i>                           |                   |                   |             |                    |
| Total Organic Carbon by Persulfate - UV Oxidation         | \$56.00           | \$57.40           | Ea.         | \$1.40             |
| Total Phosphate                                           | \$16.00           | \$16.40           | Ea.         | \$0.40             |
| Total Phosphorus                                          | \$21.30           | \$21.80           | Ea.         | \$0.50             |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                               |  |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|-------------------|-------------------|-------------|---------------|
| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                               |  |  |  |  |                   |                   |             |               |
| Total Solids                                                                                                                                                                                                     |  |  |  |  | \$8.05            | \$8.25            | Ea.         | \$0.20        |
| Turbidity                                                                                                                                                                                                        |  |  |  |  | \$6.80            | \$6.95            | Ea.         | \$0.15        |
| UV254                                                                                                                                                                                                            |  |  |  |  | \$10.75           | \$11.00           | Ea.         | \$0.25        |
| pH                                                                                                                                                                                                               |  |  |  |  | \$6.80            | \$6.95            | Ea.         | \$0.15        |
| Ion Analyses by Ion Chromatography                                                                                                                                                                               |  |  |  |  |                   |                   |             | Inactivated   |
| Bromide                                                                                                                                                                                                          |  |  |  |  | \$38.75           |                   |             | Inactivated   |
| <i>Test no longer available</i>                                                                                                                                                                                  |  |  |  |  |                   |                   |             |               |
| Metals Analyses and Digestions                                                                                                                                                                                   |  |  |  |  |                   |                   |             |               |
| ICP Metals                                                                                                                                                                                                       |  |  |  |  | \$12.00           | \$12.25           | Ea.         | \$0.25        |
| ICP-MS Digestion                                                                                                                                                                                                 |  |  |  |  |                   | \$12.00           | Ea.         | New           |
| ICP-MS Metals                                                                                                                                                                                                    |  |  |  |  |                   | \$80.00           | Ea.         | New           |
| Mercury - Cold Vapor                                                                                                                                                                                             |  |  |  |  | \$45.50           | \$46.60           | Ea.         | \$1.10        |
| Mercury -Low Level                                                                                                                                                                                               |  |  |  |  |                   | \$51.00           | Ea.         | New           |
| Sample Digestion                                                                                                                                                                                                 |  |  |  |  | \$9.25            | \$9.45            | Ea.         | \$0.20        |
| Microbiological Analyses                                                                                                                                                                                         |  |  |  |  |                   |                   |             |               |
| E. Coli (Colilert-MPN)                                                                                                                                                                                           |  |  |  |  | \$15.60           | \$19.00           | Ea.         | New           |
| E. Coli (Membrane Filter)                                                                                                                                                                                        |  |  |  |  |                   | \$15.95           | Ea.         | \$0.35        |
| Enterococci                                                                                                                                                                                                      |  |  |  |  | \$15.60           |                   | Ea.         | Inactivated   |
| <i>Fee no longer available</i>                                                                                                                                                                                   |  |  |  |  |                   |                   |             |               |
| Fecal Coliform (EC Broth - MPN)                                                                                                                                                                                  |  |  |  |  | \$15.60           | \$15.95           | Ea.         | \$0.35        |
| Fecal Coliform (Membrane Filter)                                                                                                                                                                                 |  |  |  |  | \$15.60           | \$15.95           | Ea.         | \$0.35        |
| Heterotrophic Plate Count (Pour Plate)                                                                                                                                                                           |  |  |  |  | \$32.50           | \$33.25           | Ea.         | \$0.75        |
| Plankton                                                                                                                                                                                                         |  |  |  |  | \$41.20           | \$42.20           | Ea.         | \$1.00        |
| Total Coliform (Colilert - MPN)                                                                                                                                                                                  |  |  |  |  | \$15.60           | \$15.95           | Ea.         | \$0.35        |
| Total Coliform + E. coli (Colilert - MPN)                                                                                                                                                                        |  |  |  |  | \$19.60           | \$20.00           | Ea.         | \$0.40        |
| Miscellaneous Laboratory Services                                                                                                                                                                                |  |  |  |  |                   |                   |             |               |
| Bottle washing/maintenance per bottle                                                                                                                                                                            |  |  |  |  | \$2.60            | \$2.65            | Ea.         | \$0.05        |
| Organic Analyses                                                                                                                                                                                                 |  |  |  |  |                   |                   |             |               |
| Total Trihalomethanes (TTHM)                                                                                                                                                                                     |  |  |  |  | \$70.50           | \$72.25           |             | \$1.75        |
| Leak and Administrative Adjustment Water Discount Rate                                                                                                                                                           |  |  |  |  | \$5.62            | \$5.84            | Per KGals   | \$0.22        |
| <i>The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.</i> |  |  |  |  |                   |                   |             |               |
| Meter Processing Fee                                                                                                                                                                                             |  |  |  |  |                   |                   |             |               |
| <i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>                                                        |  |  |  |  |                   |                   |             |               |
| a. Meters less than 3"                                                                                                                                                                                           |  |  |  |  | \$6.75            | \$6.90            |             | \$0.15        |
| b. Meters 3" to 6"                                                                                                                                                                                               |  |  |  |  | \$53.25           | \$54.50           |             | \$1.25        |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | FY 2016-17 | FY 2017-18 | Note        |
| Post-Annexation Water and Sewer Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |             |
| Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below: (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |             |
| Meter Size                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |             |
| 1 ¼"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$78.15    |            | Inactivated |
| a. 5/8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$25.21    | \$25.21    |             |
| b. 3/4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$37.82    | \$37.82    |             |
| c. 1"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$63.03    | \$63.03    |             |
| d. 1 ½"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$126.05   | \$126.05   |             |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$201.68   | \$201.68   |             |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$378.15   | \$378.15   |             |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$630.25   | \$630.25   |             |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$1,260.50 | \$1,260.50 |             |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$2,016.80 | \$2,016.80 |             |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$3,940.32 | \$3,940.32 |             |
| k. 12" or larger                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$5,629.14 | \$5,629.14 |             |
| Private Fire Hydrant (PFH) Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$28.08    | \$28.68    | \$0.60      |
| Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active. |            |            |             |
| Service Extension Request with Administrative Approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |             |
| Cost per acre served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$8.00     | \$8.00     |             |
| 1. Minimum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$160.00   | \$164.00   | \$4.00      |
| 2. Maximum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$400.00   | \$410.00   | \$10.00     |
| Service Extension Request with Council Approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |             |
| Cost per acre served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$32.00    | \$32.00    |             |
| 1. Minimum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$640.00   | \$656.00   |             |
| 2. Maximum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            | No Maximum  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            | \$16.00     |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                |                   |                   |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> |
| <b>Change</b>                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |             |
| <b>Tap &amp; Reconnection Fee</b>                                                                                                                                                                                                                                                                                                                                                                                 |                   |                   |             |
| <i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>                                                                                                                                                           |                   |                   |             |
| The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:                                                                                                                                                                                                                                                           |                   |                   |             |
| Meter Size:                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |             |
| a. 5/8" through 2" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                      | \$168.00          | \$168.00          |             |
| b. 3" or 4" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                             | \$535.00          | \$535.00          |             |
| c. 6" or larger plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                         | \$802.00          | \$802.00          |             |
| The fees for water and reclaimed water connections/reconnections performed by the City are as follows:                                                                                                                                                                                                                                                                                                            |                   |                   |             |
| Meter Size:                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |             |
| a. 5/8" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                                 | \$501.00          | \$501.00          |             |
| b. 3/4" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                                 | \$524.00          | \$524.00          |             |
| c. 1" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                                   | \$595.00          | \$595.00          |             |
| d. 1-1/2" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                               | \$975.00          | \$975.00          |             |
| e. 2" plus actual cost of meter                                                                                                                                                                                                                                                                                                                                                                                   | \$1,167.00        | \$1,167.00        |             |
| <b>Tap Inspection Fee</b>                                                                                                                                                                                                                                                                                                                                                                                         |                   |                   |             |
| <i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>                                                                                                                                                              |                   |                   |             |
| Cost per inspection:                                                                                                                                                                                                                                                                                                                                                                                              |                   |                   |             |
| Tap Re-Inspection Fee                                                                                                                                                                                                                                                                                                                                                                                             | \$33.50           | \$33.50           |             |
| Water and Reclaimed Water Meter sizes 2" or less                                                                                                                                                                                                                                                                                                                                                                  | \$67.00           | \$67.00           |             |
| <b>Tap Installation Cost Estimate</b>                                                                                                                                                                                                                                                                                                                                                                             |                   |                   |             |
| <i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i> |                   |                   |             |
| Fee per cost estimate                                                                                                                                                                                                                                                                                                                                                                                             | \$53.00           | \$53.00           |             |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | FY 2016-17 | FY 2017-18 | Note      | Change     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|------------|-----------|------------|
| Utility Diversion Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |            |            |           |            |
| Charge for administrative and field review (per incident)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$155.00   | \$0.00     |           | (\$155.00) |
| Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.                                                                                                                                                                                                                                                                                                                                                                                                                         |  |            |            |           |            |
| a. Existing Single-Family Residential                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |            | \$250.00   |           | New        |
| b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |            | \$500.00   |           | New        |
| c. New Construction Single-Family Residential                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |            | \$400.00   |           | New        |
| d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |            | \$800.00   |           | New        |
| Utility Meter Re-testing Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | \$310.00   | \$317.00   |           | \$7.00     |
| Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.                                                                                                                                                                                                                                                                                                             |  |            |            |           |            |
| Water Drought Rate Surcharge:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |            |            |           |            |
| Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.                                                                                                                                                                                                         |  |            |            |           |            |
| Stage 3 Volume Rate per 1,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | \$1.00     | \$1.00     | Per KGals |            |
| Stage 4 Volume Rate per 1,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | \$3.00     | \$3.00     | Per KGals |            |
| Water Protection Program-Back Flow Prevention Compliance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |            |            |           |            |
| Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active. |  |            |            |           |            |
| a. Backflow Prevention Compliance Fee-BPAs Tested Annually                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | \$31.20    | \$31.20    |           |            |
| b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$15.60    | \$15.60    |           |            |
| Water Revenue Stability Reserve Fund Surcharge - Retail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$0.19     | \$0.19     | Per KGals |            |
| Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |            |            |           |            |
| Water Revenue Stability Reserve Fund Surcharge - Wholesale                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | \$0.10     | \$0.10     | Per KGals |            |
| Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |            |            |           |            |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                        |                                                                                                                                              |  |  | FY 2016-17 | FY 2017-18 | Note      | Change |
|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|--|--|------------|------------|-----------|--------|
| Water Service Rates                                                                                                                |                                                                                                                                              |  |  |            |            |           |        |
| These rates are applicable to all sales or service of water to customers served by the City of Austin.                             |                                                                                                                                              |  |  |            |            |           |        |
| 1.                                                                                                                                 | Community Benefit Charge-Effective January 1, 2018                                                                                           |  |  |            | \$0.15     | Per KGals | New    |
| Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP). |                                                                                                                                              |  |  |            |            |           |        |
| 2.                                                                                                                                 | Water Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)                                               |  |  |            |            |           |        |
| I.                                                                                                                                 | Monthly Water Rates Per Water Connection (Minimum monthly rate based on size of customer's water connection)                                 |  |  |            |            |           |        |
| a.                                                                                                                                 | First 2,000 gal or less per month (minimum flat rate per connection for all or any part of a month)                                          |  |  |            |            |           |        |
| b.                                                                                                                                 | 5/8" connection up to but not including 1 1/2" connection                                                                                    |  |  |            |            |           |        |
|                                                                                                                                    | In-District                                                                                                                                  |  |  |            | \$21.15    |           | New    |
|                                                                                                                                    | Out-of-District                                                                                                                              |  |  |            | \$27.00    |           | New    |
| c.                                                                                                                                 | 1 1/2" connection                                                                                                                            |  |  |            |            |           |        |
|                                                                                                                                    | In-District Rate - Set by District                                                                                                           |  |  |            |            |           |        |
|                                                                                                                                    | Out-of-District Rate - Set by District                                                                                                       |  |  |            |            |           |        |
| d.                                                                                                                                 | Over 1 1/2" connection                                                                                                                       |  |  |            |            |           |        |
|                                                                                                                                    | In-District Rate - Set by District                                                                                                           |  |  |            |            |           |        |
|                                                                                                                                    | Out-of-District Rate - Set by District                                                                                                       |  |  |            |            |           |        |
| e.                                                                                                                                 | Over 2,000 gal and up to 50,000 gal per month                                                                                                |  |  |            |            |           |        |
|                                                                                                                                    | In-District                                                                                                                                  |  |  |            | \$4.93     | Per KGals | New    |
|                                                                                                                                    | Out-of-District                                                                                                                              |  |  |            | \$5.18     | Per KGals | New    |
| f.                                                                                                                                 | Over 50,000 gal and up to 70,000 gal per month                                                                                               |  |  |            |            |           |        |
|                                                                                                                                    | In-District                                                                                                                                  |  |  |            | \$6.43     | Per KGals | New    |
|                                                                                                                                    | Out-of-District                                                                                                                              |  |  |            | \$6.55     | Per KGals | New    |
| g.                                                                                                                                 | Over 70,000 gal per month                                                                                                                    |  |  |            |            |           |        |
|                                                                                                                                    | In-District                                                                                                                                  |  |  |            | \$7.93     | Per KGals | New    |
|                                                                                                                                    | Out-of-District                                                                                                                              |  |  |            | \$8.43     | Per KGals | New    |
| II.                                                                                                                                | Monthly Water Rates for Shady Hollow Homeowners Association                                                                                  |  |  |            |            |           |        |
|                                                                                                                                    | First 2,000 gal or less per month                                                                                                            |  |  |            |            |           |        |
|                                                                                                                                    | Minimum flat rate per connection for all or any part of a month.                                                                             |  |  |            | \$21.15    |           | New    |
|                                                                                                                                    | Over 2,000 gal per month                                                                                                                     |  |  |            |            |           |        |
|                                                                                                                                    | Limited to water used between the hours of 9:00 p.m. and 6:00 a.m. only. Water used at all other times will be charged \$4.93 per 1,000 gal. |  |  |            | \$4.86     | Per KGals | New    |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                          |  |  |  | FY 2016-17 | FY 2017-18 | Note            | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------------|--------|
| III. Monthly Water Rates For AISD (Per Contract between Shady Hollow MUD and AISD)                                                                                                                                                                                                                                                   |  |  |  |            |            |                 |        |
| Equivalent Meter Charge Per Month                                                                                                                                                                                                                                                                                                    |  |  |  |            |            |                 |        |
| Meter Size                                                                                                                                                                                                                                                                                                                           |  |  |  |            |            |                 |        |
| 2"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$19.00    |                 | New    |
| 3"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$31.00    |                 | New    |
| Fixed Minimum Account Charge Per Month                                                                                                                                                                                                                                                                                               |  |  |  |            |            |                 |        |
| Meter Size                                                                                                                                                                                                                                                                                                                           |  |  |  |            |            |                 |        |
| 2"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$42.56    |                 | New    |
| 3"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$79.80    |                 | New    |
| Total Customer Charge Per Month                                                                                                                                                                                                                                                                                                      |  |  |  |            |            |                 |        |
| Meter Size                                                                                                                                                                                                                                                                                                                           |  |  |  |            |            |                 |        |
| 2"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$61.56    |                 | New    |
| 3"                                                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$110.80   |                 | New    |
| Volume Unit Charge: All Volumes                                                                                                                                                                                                                                                                                                      |  |  |  |            |            |                 |        |
| Austin Independent School District                                                                                                                                                                                                                                                                                                   |  |  |  |            | \$5.56     | Per KGals       | New    |
| Water Revenue Stability Reserve Fund Surcharge                                                                                                                                                                                                                                                                                       |  |  |  |            | \$0.15     | Per KGals       | New    |
| IV. Water and Wastewater Surcharge                                                                                                                                                                                                                                                                                                   |  |  |  |            |            |                 |        |
| <i>Applies only to out-of-District customers who are connected to and served by facilities owned by the District.</i>                                                                                                                                                                                                                |  |  |  |            |            |                 |        |
| Monthly charge per out-of-District non-residential unit - Set by District                                                                                                                                                                                                                                                            |  |  |  |            |            |                 |        |
| Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)                                                                                                                                                                                                                            |  |  |  |            | \$28.97    |                 | New    |
| V. Credit Card Payments                                                                                                                                                                                                                                                                                                              |  |  |  |            |            |                 |        |
| i. Processing fee for payments by credit card                                                                                                                                                                                                                                                                                        |  |  |  |            |            |                 |        |
| ii. Fee for payments not honored by credit card company                                                                                                                                                                                                                                                                              |  |  |  |            | \$3.00     | Per Transaction | New    |
| 10% of transaction (not to exceed \$25.00)                                                                                                                                                                                                                                                                                           |  |  |  |            |            |                 |        |
| A. Minimum Charge Rates-Retail                                                                                                                                                                                                                                                                                                       |  |  |  |            |            |                 |        |
| 1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes                                                                                                                                                                                                                                                                 |  |  |  |            |            |                 |        |
| <i>Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.</i> |  |  |  |            |            |                 |        |
| Meter Size                                                                                                                                                                                                                                                                                                                           |  |  |  |            |            |                 |        |
| a. 5/8"                                                                                                                                                                                                                                                                                                                              |  |  |  | \$7.10     | \$7.10     |                 |        |
| b. 3/4"                                                                                                                                                                                                                                                                                                                              |  |  |  | \$13.00    | \$13.00    |                 |        |
| c. 1"                                                                                                                                                                                                                                                                                                                                |  |  |  | \$15.00    | \$15.00    |                 |        |
| d. 1 1/2"                                                                                                                                                                                                                                                                                                                            |  |  |  | \$26.00    | \$26.00    |                 |        |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                   |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$42.00           | \$42.00           |             |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$71.00           | \$71.00           |             |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$136.00          | \$136.00          |             |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$275.00          | \$275.00          |             |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$916.00          | \$916.00          |             |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,106.00        | \$1,106.00        |             |
| k. 12"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,336.00        | \$1,336.00        |             |
| 2. Single-Family Residential Monthly Tiered Minimum Charge:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                   |             |
| <i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons. Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.</i> |                   |                   |             |
| Tier 1: 0 - 2,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$1.25            | \$1.25            |             |
| Tier 2: 2,001 - 6,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$3.55            | \$3.55            |             |
| Tier 3: 6,001 - 11,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$9.25            | \$9.25            |             |
| Tier 4: 11,001 - 20,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$29.75           | \$29.75           |             |
| Tier 5: 20,001 - Over Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$29.75           | \$29.75           |             |
| 3. Multifamily Monthly Minimum Charge:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                   |             |
| <i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i>                                                                                                                                                                                                                                                                                                                                                             |                   |                   |             |
| Meter Size                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |             |
| a. 5/8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$17.25           | \$17.25           |             |
| b. 3/4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$26.00           | \$26.00           |             |
| c. 1"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$43.00           | \$43.00           |             |
| d. 1 1/2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$86.00           | \$86.00           |             |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$138.00          | \$138.00          |             |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$276.00          | \$276.00          |             |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$431.00          | \$431.00          |             |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$863.00          | \$863.00          |             |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,380.00        | \$1,380.00        |             |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,984.00        | \$1,984.00        |             |
| k. 12"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$2,933.00        | \$2,933.00        |             |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                 |  | FY 2016-17   | FY 2017-18   | Note      | Change   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|--------------|-----------|----------|
| 4. Commercial Monthly Minimum Charge                                                                                                                                                                                                                                                                                                                                                        |  |              |              |           |          |
| This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.                                                                                           |  |              |              |           |          |
| Meter Size:                                                                                                                                                                                                                                                                                                                                                                                 |  |              |              |           |          |
| a. 5/8"                                                                                                                                                                                                                                                                                                                                                                                     |  | \$10.80      | \$10.80      |           |          |
| b. 3/4"                                                                                                                                                                                                                                                                                                                                                                                     |  | \$16.00      | \$16.00      |           |          |
| c. 1"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$27.00      | \$27.00      |           |          |
| d. 1 1/2"                                                                                                                                                                                                                                                                                                                                                                                   |  | \$54.00      | \$54.00      |           |          |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$86.00      | \$86.00      |           |          |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$173.00     | \$173.00     |           |          |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$270.00     | \$270.00     |           |          |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$540.00     | \$540.00     |           |          |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                       |  | \$864.00     | \$864.00     |           |          |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                      |  | \$1,254.00   | \$1,254.00   |           |          |
| k. 12"                                                                                                                                                                                                                                                                                                                                                                                      |  | \$1,836.00   | \$1,836.00   |           |          |
| 5. Large Volume Monthly Minimum Charge                                                                                                                                                                                                                                                                                                                                                      |  |              |              |           |          |
| This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period. |  |              |              |           |          |
| NXP Ed Bluestein                                                                                                                                                                                                                                                                                                                                                                            |  | \$29,500.00  | \$29,500.00  |           |          |
| NXP W William Cannon                                                                                                                                                                                                                                                                                                                                                                        |  | \$22,000.00  | \$22,000.00  |           |          |
| Novati                                                                                                                                                                                                                                                                                                                                                                                      |  | \$3,900.00   | \$3,900.00   |           |          |
| Samsung                                                                                                                                                                                                                                                                                                                                                                                     |  | \$127,000.00 | \$127,000.00 |           |          |
| Spansion                                                                                                                                                                                                                                                                                                                                                                                    |  | \$20,100.00  | \$20,100.00  |           |          |
| University of Texas                                                                                                                                                                                                                                                                                                                                                                         |  | \$17,250.00  | \$17,250.00  |           |          |
| B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                    |  |              |              |           |          |
| Effective January 1, 2018, FY2018 Volumetric rates for Residential customers not enrolled in the Customer Assistance Program (CAP) will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                               |  |              |              |           |          |
| 1. Residential                                                                                                                                                                                                                                                                                                                                                                              |  |              |              |           |          |
| a. Single-Family Residential                                                                                                                                                                                                                                                                                                                                                                |  |              |              |           |          |
| Block 1: 0-2,000 Gallons                                                                                                                                                                                                                                                                                                                                                                    |  | \$3.18       | \$3.03       | Per KGals | (\$0.15) |
| Block 2: 2,001-6,000 Gallons                                                                                                                                                                                                                                                                                                                                                                |  | \$5.05       | \$4.90       | Per KGals | (\$0.15) |
| Block 3: 6,001-11,000 Gallons                                                                                                                                                                                                                                                                                                                                                               |  | \$8.56       | \$8.41       | Per KGals | (\$0.15) |
| Block 4: 11,001-20,000 Gallons                                                                                                                                                                                                                                                                                                                                                              |  | \$12.92      | \$12.77      | Per KGals | (\$0.15) |
| Block 5: 20,001 Gallons and over                                                                                                                                                                                                                                                                                                                                                            |  | \$14.43      | \$14.28      | Per KGals | (\$0.15) |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | FY 2016-17 | FY 2017-18 | Note      | Change   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------|----------|
| b. Customer Assistance Program (CAP)                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |            |            |           |          |
| Block 1: 0 - 2,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$2.50     | \$2.50     | Per KGals |          |
| Block 2: 2,001 - 6,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$4.13     | \$4.13     | Per KGals |          |
| Block 3: 6,001 - 11,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$6.74     | \$6.74     | Per KGals |          |
| Block 4: 11,001 - 20,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$11.58    | \$11.58    | Per KGals |          |
| Block 5: 20,001 - Over Gallons                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$14.43    | \$14.28    | Per KGals | (\$0.15) |
| 2. Non-Residential                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |            |            |           |          |
| a. Multifamily                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  |            |            |           |          |
| Effective January 1, 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                           |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.11     | \$4.96     | Per KGals | (\$0.15) |
| Peak Summer (July-October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$5.62     | \$5.47     | Per KGals | (\$0.15) |
| b. Commercial                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |            |            |           |          |
| Effective January 1st, 2018, volumetric rates for Commercial customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                          |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.97     | \$5.82     | Per KGals | (\$0.15) |
| Peak Summer (July-October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$6.57     | \$6.42     | Per KGals | (\$0.15) |
| c. Large Volume                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  |            |            |           |          |
| Effective January 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed. The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer. |  |  |  |            |            |           |          |
| Novati                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.48     | \$5.33     | Per KGals | (\$0.15) |
| Peak Summer (July- October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$6.03     | \$5.88     | Per KGals | (\$0.15) |
| Samsung                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.62     | \$5.47     | Per KGals | (\$0.15) |
| Peak Summer (July-October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$6.18     | \$6.03     | Per KGals | (\$0.15) |
| University of Texas                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.97     | \$5.82     | Per KGals | (\$0.15) |
| Peak Summer (July- October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$6.57     | \$6.42     | Per KGals | (\$0.15) |
| NXP Ed Bluestein                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |            |            |           |          |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.04     | \$4.89     | Per KGals | (\$0.15) |
| Peak Summer (July- October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$5.55     | \$5.40     | Per KGals | (\$0.15) |

# FY 2017-18 Fee Schedule

| Austin Water - Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | FY 2016-17  | FY 2017-18  | Note      | Change       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|-------------|-----------|--------------|
| NXP W William Cannon                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |             |             |           |              |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$5.58      | \$5.43      | Per KGals | (\$0.15)     |
| Peak Summer (July-October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$6.13      | \$5.98      | Per KGals | (\$0.15)     |
| Spanison                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |             |           |              |
| Off Peak Standard (November-June Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$5.44      | \$5.29      | Per KGals | (\$0.15)     |
| Peak Summer (July- October Billing Cycles)                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$5.98      | \$5.83      | Per KGals | (\$0.15)     |
| C. Water Service Rates for Wholesale Customers effective November 1, 2017                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |             |             |           |              |
| Monthly Minimum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |             |             |           |              |
| North Austin MUD #1                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$16,652.00 | \$16,652.00 |           |              |
| Northtown MUD                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$12,304.00 | \$12,304.00 |           |              |
| Shady Hollow MUD (Effective through April 1, 2018)                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | \$7,500.00  | \$10,950.00 |           | \$3,450.00   |
| Travis Co. WCID #10                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$38,611.00 | \$38,611.00 |           |              |
| Wells Branch MUD - N.A.G.C.                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$21,133.00 | \$21,133.00 |           |              |
| Wholesale Fixed Minimum Charge:                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |             |             |           |              |
| This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, WCID #10 and Shady Hollow MUD. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period. |  |  |  |             |             |           |              |
| Manor, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$0.00      | \$0.00      |           |              |
| Mid-Tex Utilities (Avana Subdivision)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$0.00      | \$0.00      |           |              |
| Southwest Water Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$0.00      | \$0.00      |           |              |
| Creedmoor-Maha Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$2,800.00  | \$2,800.00  |           |              |
| High Valley Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$250.00    | \$250.00    |           |              |
| Marsha Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$450.00    | \$450.00    |           |              |
| Morningside Subdivision                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$75.00     | \$75.00     |           |              |
| Night Hawk Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$450.00    | \$450.00    |           |              |
| Rivercrest Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$4,500.00  | \$4,500.00  |           |              |
| Rollingwood, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$5,000.00  | \$5,000.00  |           |              |
| Shady Hollow MUD                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$7,500.00  | \$0.00      |           | (\$7,500.00) |
| Sunset Valley, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$4,000.00  | \$4,000.00  |           |              |
| Village of San Leanna                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$200.00    | \$200.00    |           |              |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                          | FY 2016-17 | FY 2017-18 | Note      | Change   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|----------|
| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                       |            |            |           |          |
| Wholesale Monthly Meter Equivalent Minimum Charge:                                                                                                                                                                                                                                                                                                                                                       |            |            |           |          |
| <i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i> |            |            |           |          |
| Meter Size                                                                                                                                                                                                                                                                                                                                                                                               |            |            |           |          |
| a. 5/8"                                                                                                                                                                                                                                                                                                                                                                                                  | \$8.00     | \$8.00     |           |          |
| b. 3/4"                                                                                                                                                                                                                                                                                                                                                                                                  | \$9.00     | \$9.00     |           |          |
| c. 1"                                                                                                                                                                                                                                                                                                                                                                                                    | \$10.00    | \$10.00    |           |          |
| d. 1 1/2"                                                                                                                                                                                                                                                                                                                                                                                                | \$14.00    | \$14.00    |           |          |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                                    | \$19.00    | \$19.00    |           |          |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                                    | \$31.00    | \$31.00    |           |          |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                                    | \$45.00    | \$45.00    |           |          |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                                    | \$84.00    | \$84.00    |           |          |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                                    | \$131.00   | \$131.00   |           |          |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                                   | \$186.00   | \$186.00   |           |          |
| k. 12"                                                                                                                                                                                                                                                                                                                                                                                                   | \$271.00   | \$271.00   |           |          |
| Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                  |            |            |           |          |
| Average Wholesale Water Rate                                                                                                                                                                                                                                                                                                                                                                             | \$4.10     | \$4.10     | Per KGals |          |
| Creedmoor-Maha Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                        | \$3.89     | \$3.89     | Per KGals |          |
| High Valley Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                           | \$3.87     | \$3.87     | Per KGals |          |
| Manor, City of                                                                                                                                                                                                                                                                                                                                                                                           | \$5.09     | \$5.09     | Per KGals |          |
| Marsha Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                                | \$3.92     | \$3.92     | Per KGals |          |
| Mid-Tex Utilities (Avana Subdivision)                                                                                                                                                                                                                                                                                                                                                                    | \$4.10     | \$4.10     | Per KGals |          |
| Morningside Subdivision                                                                                                                                                                                                                                                                                                                                                                                  | \$5.09     | \$5.09     | Per KGals |          |
| Night Hawk Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                            | \$3.90     | \$3.90     | Per KGals |          |
| North Austin MUD #1                                                                                                                                                                                                                                                                                                                                                                                      | \$2.75     | \$2.75     | Per KGals |          |
| Northtown MUD                                                                                                                                                                                                                                                                                                                                                                                            | \$2.59     | \$2.59     | Per KGals |          |
| Rivercrest Water Supply Corp.                                                                                                                                                                                                                                                                                                                                                                            | \$4.35     | \$4.35     | Per KGals |          |
| Rollingwood, City of                                                                                                                                                                                                                                                                                                                                                                                     | \$4.65     | \$4.65     | Per KGals |          |
| Shady Hollow MUD-(Effective through April 1, 2018)                                                                                                                                                                                                                                                                                                                                                       | \$4.45     | \$2.97     | Per KGals | (\$1.48) |
| Southwest Water Company                                                                                                                                                                                                                                                                                                                                                                                  | \$4.10     | \$4.10     | Per KGals |          |
| Sunset Valley, City of                                                                                                                                                                                                                                                                                                                                                                                   | \$4.24     | \$4.24     | Per KGals |          |
| Travis Co. WCID #10                                                                                                                                                                                                                                                                                                                                                                                      | \$2.75     | \$2.75     | Per KGals |          |
| Village of San Leanna                                                                                                                                                                                                                                                                                                                                                                                    | \$4.06     | \$4.06     | Per KGals |          |
| Wells Branch MUD - N.A.G.C.                                                                                                                                                                                                                                                                                                                                                                              | \$2.60     | \$2.60     | Per KGals |          |

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|--------|
| <b>Austin Water - Water Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |      |        |
| Water Well Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$90.00    | \$92.16    |      | \$2.16 |
| <i>Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i> |            |            |      |        |

# FY 2017-18 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund       |            |            |        |
|--------------------------------------------------------|------------|------------|--------|
|                                                        | FY 2016-17 | FY 2017-18 | Change |
| <b>Concessions/Sales</b>                               |            |            |        |
| Dillo Dirt Sales                                       |            |            |        |
| 1-199 Cubic Yards                                      | \$12.00    | \$12.00    |        |
| 200-499 Cubic Yards                                    | \$11.00    | \$11.00    |        |
| 500 Cubic Yards and above                              | \$10.00    | \$10.00    |        |
| Mapping Sales                                          |            |            |        |
| Color Copies                                           |            |            |        |
| CD ROM Copies                                          | \$6.15     | \$6.25     | \$0.10 |
| D-Size                                                 | \$45.00    | \$46.00    | \$1.00 |
| Municipal Utility District Map (11" x 17")             | \$2.70     | \$2.75     | \$0.05 |
| Wastewater Major Facilities Map (11" x 17")            | \$2.70     | \$2.75     | \$0.05 |
| Wastewater System Map                                  | \$2.70     | \$2.75     | \$0.05 |
| Photo Copies                                           |            |            |        |
| 11" x 17"                                              | \$1.25     | \$1.25     |        |
| 12" x18"                                               | \$2.70     | \$2.75     | \$0.05 |
| Blowbacks from Film                                    | \$3.85     | \$3.95     | \$0.10 |
| C-Size (18" x 24")                                     | \$3.85     | \$3.95     | \$0.10 |
| D-Size (24" x 36")                                     | \$3.85     | \$3.95     | \$0.10 |
| D-Size bluelines or blacklines                         | \$3.85     | \$3.95     | \$0.10 |
| Impact Fee land use map with assumptions appendix      | \$2.65     | \$2.70     | \$0.05 |
| Intersection Detail Drawings                           | \$1.05     | \$1.05     |        |
| Plan and Profile Drawings                              | \$1.05     | \$1.05     |        |
| Sale of Reports/Publications                           |            |            |        |
| Decentralized Wastewater System Video                  | \$13.45    | \$13.75    | \$0.30 |
| WW Collection System Long Range Planning Guide         | \$26.85    | \$27.50    | \$0.65 |
| WW Collection System Long Range Planning Guide Summary | \$2.70     | \$2.75     | \$0.05 |

## License/Use Permits

Descaling Permit Fee

\$669.00

\$669.00

Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2016-17 | FY 2017-18 | Note | Change  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|---------|
| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |         |
| Utility Piping Permit Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$655.00   | \$655.00   |      |         |
| <i>Annual fee used to recoup the costs incurred in regulating the chemical providing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>                                                                                                                                                                                                                                                                                                          |            |            |      |         |
| <b>Wastewater Discharge Permit Base Fee</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |      |         |
| <i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i> |            |            |      |         |
| Annual Permit Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |         |
| Category I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$162.00   | \$165.96   |      | \$3.96  |
| Category II                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$669.00   | \$685.68   |      | \$16.68 |
| Category III                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$669.00   | \$685.68   |      | \$16.68 |
| Category IV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$876.00   | \$897.84   |      | \$21.84 |
| Category V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$64.80    | \$64.80    |      |         |
| <b>Training/Education Registrations</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |         |
| <b>Safety and Technical Training</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |      |         |
| <i>The courses below are offered to both City of Austin employees and any other interested persons:</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |         |
| Activated Sludge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$200.00   | \$205.00   |      | \$5.00  |
| Basic Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$200.00   | \$205.00   |      | \$5.00  |
| Chlorinator Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$200.00   | \$205.00   |      | \$5.00  |
| Pre-Utility Calculations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$150.00   | \$153.75   |      | \$3.75  |
| Pump and Motor Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$200.00   | \$205.00   |      | \$5.00  |
| Utility Calculations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$150.00   | \$153.75   |      | \$3.75  |
| Wastewater Collection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$200.00   | \$205.00   |      | \$5.00  |
| Wastewater Treatment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$200.00   | \$205.00   |      | \$5.00  |

# FY 2017-18 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | FY 2016-17 | FY 2017-18 | Note | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|------------|------|--------|
| <b>Utility Charges/Rates</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |            |            |      |        |
| A. Addition to System Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |            |            |      |        |
| <i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i> |  |            |            |      |        |
| B. Capital Recovery Fees (Impact Fees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |            |            |      |        |
| <i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |            |            |      |        |
| 1. Drinking Water Protection Zone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |            |            |      |        |
| 1.1 Inside City Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |            |            |      |        |
| Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$1,200.00 | \$1,200.00 |      |        |
| 1.2 Outside City Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |            |            |      |        |
| Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$1,400.00 | \$1,400.00 |      |        |
| 2. Desired Development Zone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |            |            |      |        |
| 2.1 Inside City Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |            |            |      |        |
| Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$600.00   | \$600.00   |      |        |
| 2.2 Outside City Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |            |            |      |        |
| Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$1,000.00 | \$1,000.00 |      |        |
| 3. Desired Development Zone-Urban Water Sheds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |            |            |      |        |
| 3.1 Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$500.00   | \$500.00   |      |        |
| 4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |            |            |      |        |
| 4.1 Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$400.00   | \$400.00   |      |        |
| 5. Outside of Austin Extraterritorial Jurisdiction (ETJ)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |            |            |      |        |
| 5.1 Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | \$1,400.00 | \$1,400.00 |      |        |
| 6. Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |            |            |      |        |
| 6.1 All Areas-Wastewater                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  | \$2,200.00 | \$2,200.00 |      |        |

# FY 2017-18 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund                                                                                                                                                                                                                                           |                          |            |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------|--------|
|                                                                                                                                                                                                                                                                                            | FY 2016-17               | FY 2017-18 | Change |
| B.1 Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)                                                                                                                     |                          |            |        |
| Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.                                                     |                          |            |        |
| Meter Size-Meter Type                                                                                                                                                                                                                                                                      |                          |            |        |
| a. 5/8" Positive Displacement                                                                                                                                                                                                                                                              | 1 Service Unit           |            |        |
| b. 3/4" Positive Displacement                                                                                                                                                                                                                                                              | 1.5 Service Units        |            |        |
| c. 1" Positive Displacement                                                                                                                                                                                                                                                                | 2.5 Service Units        |            |        |
| d. 1 1/2" Positive Displacement                                                                                                                                                                                                                                                            | 5 Service Units          |            |        |
| e. 1 1/2" Turbine                                                                                                                                                                                                                                                                          | 8 Service Units          |            |        |
| f. 2" Positive Displacement                                                                                                                                                                                                                                                                | 8 Service Units          |            |        |
| g. 2" Turbine                                                                                                                                                                                                                                                                              | 10 Service Units         |            |        |
| h. 3" Compound                                                                                                                                                                                                                                                                             | 16 Service Units         |            |        |
| i. 3" Turbine                                                                                                                                                                                                                                                                              | 24 Service Units         |            |        |
| j. 4" Compound                                                                                                                                                                                                                                                                             | 25 Service Units         |            |        |
| k. 4" Turbine                                                                                                                                                                                                                                                                              | 42 Service Units         |            |        |
| l. 6" Compound                                                                                                                                                                                                                                                                             | 50 Service Units         |            |        |
| m. 6" Turbine                                                                                                                                                                                                                                                                              | 92 Service Units         |            |        |
| n. 8" Turbine                                                                                                                                                                                                                                                                              | 160 Service Units        |            |        |
| o. 10" Turbine                                                                                                                                                                                                                                                                             | 250 Service Units        |            |        |
| p. 6X2" Fire Service                                                                                                                                                                                                                                                                       | Based On Domestic Demand |            |        |
| q. 8X2" Fire Service                                                                                                                                                                                                                                                                       | Based On Domestic Demand |            |        |
| r. 10X2" Fire Service                                                                                                                                                                                                                                                                      | Based On Domestic Demand |            |        |
| C. Wastewater Service Rates                                                                                                                                                                                                                                                                |                          |            |        |
| These rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average. |                          |            |        |
| 1. Community Benefit Charge-Effective January 1, 2018                                                                                                                                                                                                                                      | \$0.15                   |            | New    |
| Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).                                                                                                                                                         |                          |            |        |
| 2. Wastewater Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)                                                                                                                                                                                     |                          |            |        |
| III. Monthly Wastewater Rates Per Wastewater Connection                                                                                                                                                                                                                                    |                          |            |        |
| A. For a residential customer having a water connection 3/4" or less in size (flat rate per month)                                                                                                                                                                                         |                          |            |        |
| In-District                                                                                                                                                                                                                                                                                | \$50.25                  |            | New    |
| Out-of-District                                                                                                                                                                                                                                                                            | \$65.95                  |            | New    |
| B. For a non-residential customer or a customer having a water connection larger than 3/4", the charge shall be as set by the District.                                                                                                                                                    |                          |            |        |

# FY 2017-18 Fee Schedule

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|--------|
| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                 |        |
| C. Anything herein to the contrary notwithstanding, no wastewater service charge will be made based on water usage through Special Connections authorized as provided in Section 2.06 of this Chapter 2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                 |        |
| D. For AISD (Per Contract between Shady Hollow MUD and AISD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |                 |        |
| Monthly Customer Account Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                 |        |
| Customer Account Charge (\$/month)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            | \$10.30    |                 | New    |
| Volume Unit Charge: All Volumes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                 |        |
| Austin Independent School District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            | \$7.16     | Per KGals       | New    |
| IV. Water and Wastewater Surcharge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                 |        |
| <i>Applies only to out-of-District customers who are connected to and served by facilities owned by the District.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |                 |        |
| Monthly charge per out-of-District non residential unit - Set by District                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                 |        |
| Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            | \$28.97    |                 | New    |
| V. Credit Card Payments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                 |        |
| i. Processing fee for payments by credit card                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                 |        |
| ii. Fee for payments not honored by credit card company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | \$3.00     | Per Transaction | New    |
| 10% of transaction (not to exceed \$25.00)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |                 |        |
| Wastewater Service Rates for Retail Customers:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                 |        |
| Existing Customers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                 |        |
| (A) Retail Customers with Water Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                 |        |
| <i>These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater</i> |            |            |                 |        |
| (B) Wastewater Billing for Domestic Alternate Water Sources                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |                 |        |
| <i>Wastewater Billing for Domestic Alternate Water Sources</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                 |        |
| <i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i>                                                                                                                                                                                                                                                                                                          |            |            |                 |        |

# FY 2017-18 Fee Schedule

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|--------|
| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |      |        |
| (C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale)<br>For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |      |        |
| (D) Non-Residential Customers without irrigation needs or requirements on the property<br>Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |        |
| (E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |      |        |
| Criteria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |        |
| An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |      |        |
| Procedures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |      |        |
| Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates. |            |            |      |        |
| (F) Criteria and procedures for existing Large Volume customers with reduced volume                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |      |        |
| Criteria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |        |
| An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |      |        |

# FY 2017-18 Fee Schedule

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| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |      |        |
| <b>Procedures</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |        |
| <p>Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</p> |            |            |      |        |
| <b>(G) Existing Large Volume Customers with Major Process Changes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |      |        |
| <b>Criteria</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |      |        |
| <p>An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |      |        |
| <b>Procedures</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |        |
| <p>Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |      |        |
| <b>New Customers</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |        |
| <b>(A) Residential</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |      |        |
| <p>The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |      |        |
| <b>(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |      |        |
| <p>(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |      |        |
| <p>(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |      |        |
| <b>(C) Wastewater Billing for Domestic Alternate Water Sources</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |      |        |
| <p>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |      |        |

# FY 2017-18 Fee Schedule

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| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |           |          |
| (D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption. |            |            |           |          |
| (E) Criteria and Procedures for new Large-Volume Customers                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |           |          |
| Criteria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |           |          |
| New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.                                                                                                                                        |            |            |           |          |
| Procedures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |           |          |
| After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.                                            |            |            |           |          |
| Retail Monthly Customer Charges:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$10.30    | \$10.30    |           |          |
| Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.                                                                                                                                                                                                                                   |            |            |           |          |
| Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |           |          |
| I. Residential                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |           |          |
| Effective January 2018, volumetric rates for Residential customers not enrolled in the Customer Assistance Program (CAP) will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                                                                     |            |            |           |          |
| a. Single-Family Residential                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |           |          |
| 0 - 2,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$5.30     | \$5.15     | Per KGals | (\$0.15) |
| 2,001 - over Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$10.35    | \$10.20    | Per KGals | (\$0.15) |
| b. Customer Assistance Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |           |          |
| 0 - 2,000 Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$5.30     | \$4.50     | Per KGals | (\$0.80) |
| 2,001 - over Gallons                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$10.35    | \$8.80     | Per KGals | (\$1.55) |
| II. Non-Residential:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |           |          |
| a. Multifamily                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |           |          |
| Effective January 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                                                                                                                           |            |            |           |          |
| b. Commercial                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |           |          |
| Effective January 2018, volumetric rates for Commercial customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                                                                                                                            | \$9.48     | \$9.33     | Per KGals | (\$0.15) |

# FY 2017-18 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | FY 2016-17 | FY 2017-18 | Note      | Change   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------|----------|
| c. Large Volume                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |           |          |
| Effective January 2018, volumetric rates for Large Volume customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |            |            |           |          |
| NXP Ed Bluestein                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$8.93     | \$8.78     | Per KGals | (\$0.15) |
| NXP W William Cannon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$8.95     | \$8.80     | Per KGals | (\$0.15) |
| Novati                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$8.16     | \$8.01     | Per KGals | (\$0.15) |
| Samsung                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$8.28     | \$8.13     | Per KGals | (\$0.15) |
| Spansion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$8.39     | \$8.24     | Per KGals | (\$0.15) |
| University of Texas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$9.42     | \$9.27     | Per KGals | (\$0.15) |
| Wastewater Service Rates for Wholesale Customers:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |            |            |           |          |
| (A) Application. For all bills and charges rendered on or after November 1, 2017, the City will charge the following rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing. |  |  |  |            |            |           |          |
| (B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |            |            |           |          |
| Average Wholesale Wastewater Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$5.66     | \$5.66     | Per KGals |          |
| Manor, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$5.64     | \$5.64     | per KGals |          |
| Mid-Tex Utilities (Avana Subdivision)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$5.66     | \$5.66     | Per KGals |          |
| North Austin MUD #1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$4.23     | \$4.23     | Per KGals |          |
| Northtown MUD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$4.15     | \$4.15     | Per KGals |          |
| Rollingwood, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$5.67     | \$5.67     | Per KGals |          |
| Shady Hollow MUD-(Effective through April 1, 2018)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$5.73     | \$4.17     | Per KGals | (\$1.56) |
| Sunset Valley, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$5.71     | \$5.71     | Per KGals |          |
| Travis Co. WCID #17 - Comanche Canyon                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$3.98     | \$3.98     | Per KGals |          |
| Travis Co. WCID #17-Steiner Ranch                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$3.80     | \$3.80     | Per KGals |          |
| Wells Branch MUD - N.A.G.C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$4.14     | \$4.14     | Per KGals |          |
| West Lake Hills, City of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$5.68     | \$5.68     | Per KGals |          |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                               | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>         | <b>Change</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------------|---------------|
| Wholesale Monthly Customer Charge                                                                                                                                                                                                                                                                                     | \$10.30           | \$10.30           |                     |               |
| <i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.</i>                                                                                                                                   |                   |                   |                     |               |
| North Austin MUD #1                                                                                                                                                                                                                                                                                                   | \$51.00           | \$51.00           |                     |               |
| Northtown MUD                                                                                                                                                                                                                                                                                                         | \$60.00           | \$60.00           |                     |               |
| Shady Hollow MUD-(Effective through April 1, 2018)                                                                                                                                                                                                                                                                    |                   | \$11.00           |                     | New           |
| Wells Branch MUD - N.A.G.C.                                                                                                                                                                                                                                                                                           | \$51.00           | \$51.00           |                     |               |
| Connections and Manholes                                                                                                                                                                                                                                                                                              |                   |                   |                     |               |
| The fees for wastewater connections and manholes performed by the City are as follows:                                                                                                                                                                                                                                |                   |                   |                     |               |
| Connection Size-Location                                                                                                                                                                                                                                                                                              |                   |                   |                     |               |
| 6-inch or less-Zone 1-East                                                                                                                                                                                                                                                                                            | \$403.00          | \$413.00          |                     | \$10.00       |
| 6-inch or less-Zone 2-Central                                                                                                                                                                                                                                                                                         | \$469.00          | \$480.00          |                     | \$11.00       |
| 6-inch or less-Zone 3-West                                                                                                                                                                                                                                                                                            | \$535.00          | \$548.00          |                     | \$13.00       |
| Evaporative Loss Credit Application and Processing Fee                                                                                                                                                                                                                                                                | \$187.50          | \$192.00          |                     | \$4.50        |
| <i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.</i> |                   |                   |                     |               |
| Industrial Waste Surcharge                                                                                                                                                                                                                                                                                            |                   |                   |                     |               |
| Surcharge unit charges in dollars per pound                                                                                                                                                                                                                                                                           |                   |                   |                     |               |
| BOD                                                                                                                                                                                                                                                                                                                   | \$0.50            | \$0.50            | exact fee is 0.5043 |               |
| COD                                                                                                                                                                                                                                                                                                                   | \$0.22            | \$0.22            | exact fee is 0.2242 |               |
| TSS                                                                                                                                                                                                                                                                                                                   | \$0.11            | \$0.11            | exact fee is 0.1087 |               |
| Interest on Private Lateral Repair - Payment Agreements                                                                                                                                                                                                                                                               |                   |                   |                     |               |
| Annual interest rate                                                                                                                                                                                                                                                                                                  | 10%               | 10%               |                     |               |
| Lab Services-Testing Fees                                                                                                                                                                                                                                                                                             |                   |                   |                     |               |
| 1. Automated General Chemical Analysis                                                                                                                                                                                                                                                                                |                   |                   |                     |               |
| Alkalinity, Auto-Titration                                                                                                                                                                                                                                                                                            | \$7.00            | \$7.15            | Ea.                 | \$0.15        |
| Dissolved-Ortho Phosphorus                                                                                                                                                                                                                                                                                            | \$19.60           | \$20.00           | Ea.                 | \$0.40        |
| Dissolved-Total Phosphorus                                                                                                                                                                                                                                                                                            | \$21.35           | \$21.85           | Ea.                 | \$0.50        |
| Nitrate+Nitrite-Nitrogen                                                                                                                                                                                                                                                                                              | \$20.00           | \$20.50           | Ea.                 | \$0.50        |
| Nitrite-Nitrogen                                                                                                                                                                                                                                                                                                      | \$20.00           | \$20.50           | Ea.                 | \$0.50        |
| Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen                                                                                                                                                                                                                                     | \$44.00           | \$45.00           | Ea.                 | \$1.00        |
| Ortho Phosphorus                                                                                                                                                                                                                                                                                                      | \$19.60           | \$20.00           | Ea.                 | \$0.40        |
| Total Kjeldahl Nitrogen                                                                                                                                                                                                                                                                                               | \$19.20           | \$19.50           | Ea.                 | \$0.30        |
| Total Phosphorus                                                                                                                                                                                                                                                                                                      | \$21.35           | \$21.85           | Ea.                 | \$0.50        |

# FY 2017-18 Fee Schedule

| <i>Austin Water - Wastewater Utility Operating Fund</i> |  |  |  | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------|--|--|--|------------|------------|------|--------|
| 2. General Chemical Analyses                            |  |  |  |            |            |      |        |
| Alkalinity-Total                                        |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Amonia-Nitrogen                                         |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| Biochemical Oxygen Demand                               |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Calcium                                                 |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Carbonaceous BOD                                        |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| Chemical Oxygen Demand                                  |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Conductivity                                            |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Cyanide, Amenable                                       |  |  |  | \$54.00    | \$55.25    | Ea.  | \$1.25 |
| Cyanide, Total                                          |  |  |  | \$41.00    | \$42.00    | Ea.  | \$1.00 |
| Dissolved Oxygen                                        |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Nitrate-Nitrogen                                        |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| Oil & Grease                                            |  |  |  | \$28.00    | \$28.70    | Ea.  | \$0.70 |
| Ortho Phosphorus                                        |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| PH                                                      |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Percent Solids in Semi-Solid Sample                     |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| Temperature                                             |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Total Dissolved Solids                                  |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Total Organic Carbon by Persulfate-UV Oxidation         |  |  |  | \$56.00    | \$56.00    | Ea.  |        |
| Total Phosphorus                                        |  |  |  | \$21.35    | \$21.85    | Ea.  | \$0.50 |
| Total Solids                                            |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| Total Suspended Solids                                  |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Total Volatile Solids                                   |  |  |  | \$9.25     | \$9.45     | Ea.  | \$0.20 |
| Turbidity                                               |  |  |  | \$6.80     | \$6.95     | Ea.  | \$0.15 |
| Volatile Suspended Solids                               |  |  |  | \$8.05     | \$8.25     | Ea.  | \$0.20 |
| 3. Ion Analyses by Ion Chromatography                   |  |  |  |            |            |      |        |
| Chloride                                                |  |  |  | \$25.30    | \$25.90    | Ea.  | \$0.60 |
| Fluoride                                                |  |  |  | \$46.75    | \$47.90    | Ea.  | \$1.15 |
| Sulfate                                                 |  |  |  | \$25.30    | \$25.90    | Ea.  | \$0.60 |
| 4. Metals Analyses and Digestions                       |  |  |  |            |            |      |        |
| ICP Metals                                              |  |  |  | \$12.00    | \$12.25    | Ea.  | \$0.25 |
| Mercury-Cold Vapor                                      |  |  |  | \$45.50    | \$46.60    | Ea.  | \$1.10 |
| Sample Digestion                                        |  |  |  | \$9.25     | \$9.25     | Ea.  |        |

# FY 2017-18 Fee Schedule

| Austin Water - Wastewater Utility Operating Fund                                                                                                                                                                                                                                                              |  |  |  |  | FY 2016-17 | FY 2017-18 | Note | Change  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|------------|------------|------|---------|
| 5. Microbiological Analyses                                                                                                                                                                                                                                                                                   |  |  |  |  |            |            |      |         |
| E. Coli (Colilert-MPN)                                                                                                                                                                                                                                                                                        |  |  |  |  |            | \$19.00    | Ea.  | New     |
| E. Coli (Membrane Filter)                                                                                                                                                                                                                                                                                     |  |  |  |  | \$15.60    | \$15.95    | Ea.  | \$0.35  |
| Fecal Coliform (EC Broth-MPN)                                                                                                                                                                                                                                                                                 |  |  |  |  | \$15.60    | \$15.95    | Ea.  | \$0.35  |
| Fecal Coliform (Membrane Filter)                                                                                                                                                                                                                                                                              |  |  |  |  | \$15.60    | \$15.95    | Ea.  | \$0.35  |
| Heterotrophic Plate Count (Pour Plate)                                                                                                                                                                                                                                                                        |  |  |  |  | \$32.50    | \$33.25    | Ea.  | \$0.75  |
| Microscopic Examination                                                                                                                                                                                                                                                                                       |  |  |  |  | \$17.45    | \$17.85    | Ea.  | \$0.40  |
| Total Coliform (Colilert-MPN)                                                                                                                                                                                                                                                                                 |  |  |  |  | \$15.60    | \$15.95    | Ea.  | \$0.35  |
| Total Coliform + E. Coli (Colilert-MPN)                                                                                                                                                                                                                                                                       |  |  |  |  | \$19.60    | \$20.00    | Ea.  | \$0.40  |
| 6. Organic Analyses                                                                                                                                                                                                                                                                                           |  |  |  |  |            |            |      |         |
| Acid & Base Neutral Extractable Organic Compounds by GCMS                                                                                                                                                                                                                                                     |  |  |  |  | \$484.00   | \$496.00   | Ea.  | \$12.00 |
| Volatile Organic Compounds by GCMS                                                                                                                                                                                                                                                                            |  |  |  |  | \$205.00   | \$210.00   | Ea.  | \$5.00  |
| 7. Miscellaneous Laboratory Services                                                                                                                                                                                                                                                                          |  |  |  |  |            |            |      |         |
| Bottle washing/maintenance per bottle                                                                                                                                                                                                                                                                         |  |  |  |  | \$2.60     | \$2.65     | Ea.  | \$0.05  |
| Liquid Waste Hauler's Fees                                                                                                                                                                                                                                                                                    |  |  |  |  |            |            |      |         |
| After Hours Receiving Station Fee                                                                                                                                                                                                                                                                             |  |  |  |  | \$284.00   | \$291.00   |      | \$7.00  |
| Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours. |  |  |  |  |            |            |      |         |
| Disposal and Treatment Fee                                                                                                                                                                                                                                                                                    |  |  |  |  |            |            |      |         |
| Volume Basis: Vehicle Storage Capacity                                                                                                                                                                                                                                                                        |  |  |  |  | 100%       | 100%       |      |         |
| Volume: Charge per 1,000 gallons of liquid waste                                                                                                                                                                                                                                                              |  |  |  |  | \$44.50    | \$44.50    |      |         |
| Permit Fee                                                                                                                                                                                                                                                                                                    |  |  |  |  | \$92.00    | \$94.25    | each | \$2.25  |
| The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is  |  |  |  |  |            |            |      |         |
| Trip Ticket Book                                                                                                                                                                                                                                                                                              |  |  |  |  | \$10.00    | \$10.25    |      | \$0.25  |
| Vehicle Inspection or Re-inspection                                                                                                                                                                                                                                                                           |  |  |  |  | \$44.50    | \$45.60    |      | \$1.10  |
| Metered Wastewater Billing Application Fee                                                                                                                                                                                                                                                                    |  |  |  |  | \$330.00   | \$338.00   |      | \$8.00  |
| Fee to determine the feasibility of wastewater metering.                                                                                                                                                                                                                                                      |  |  |  |  |            |            |      |         |
| On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees                                                                                                                                                                                                                                           |  |  |  |  |            |            |      |         |
| Alternative Wastewater System Fee                                                                                                                                                                                                                                                                             |  |  |  |  | \$601.00   | \$616.00   |      | \$15.00 |
| Emergency Holding Tank Fee                                                                                                                                                                                                                                                                                    |  |  |  |  |            |            |      |         |
| Non-Single Family                                                                                                                                                                                                                                                                                             |  |  |  |  | \$425.00   | \$435.00   | each | \$10.00 |
| Single-Family Residential                                                                                                                                                                                                                                                                                     |  |  |  |  | \$217.00   | \$222.00   | each | \$5.00  |
| Inspection                                                                                                                                                                                                                                                                                                    |  |  |  |  |            |            |      |         |
| Lake Sanitation                                                                                                                                                                                                                                                                                               |  |  |  |  |            |            |      |         |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                              |                   |                   |                     |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------------|---------------|
|                                                                                                                                                                                                                                      | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>         | <b>Change</b> |
| OSSF Tank Abandonment                                                                                                                                                                                                                |                   |                   |                     |               |
| Private sewage facility cutover to sewer Permit Review                                                                                                                                                                               | \$53.75           | \$55.00           | each                | \$1.25        |
| License Amendment or Design Change Fee                                                                                                                                                                                               |                   |                   |                     |               |
| Alternative Wastewater System Design Change Fee                                                                                                                                                                                      | \$269.00          | \$275.00          | each                | \$6.00        |
| <i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>                                                                                                   |                   |                   |                     |               |
| Minor Re-permit Changes                                                                                                                                                                                                              | \$300.00          | \$307.00          |                     | \$7.00        |
| On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate                                                                                                                                                           | \$601.00          | \$616.00          | each                | \$15.00       |
| Re-inspection                                                                                                                                                                                                                        | \$80.00           | \$82.00           | each                | \$2.00        |
| Site/Lot Evaluation                                                                                                                                                                                                                  | \$80.00           | \$82.00           | each                | \$2.00        |
| State OSSF Surcharge                                                                                                                                                                                                                 | \$10.00           | \$10.00           | each                |               |
| Subdivision Review                                                                                                                                                                                                                   |                   |                   |                     |               |
| Review of subdivisions served by private sewage facilities                                                                                                                                                                           |                   |                   |                     |               |
| a. For the first 20 lots                                                                                                                                                                                                             | \$167.00          | \$171.00          | First 20 lots       | \$4.00        |
| b. Each additional lot                                                                                                                                                                                                               | \$6.80            | \$6.95            | Each additional lot | \$0.15        |
| Post-Annexation Water and Sewer Fees                                                                                                                                                                                                 |                   |                   |                     |               |
| <i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below: (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:</i> |                   |                   |                     |               |
| Meter Size                                                                                                                                                                                                                           |                   |                   |                     |               |
| 1 ¼"                                                                                                                                                                                                                                 | \$78.15           |                   |                     | Inactivated   |
| a. 5/8"                                                                                                                                                                                                                              | \$25.21           | \$25.21           |                     |               |
| b. 3/4"                                                                                                                                                                                                                              | \$37.82           | \$37.82           |                     |               |
| c. 1"                                                                                                                                                                                                                                | \$63.03           | \$63.03           |                     |               |
| d. 1 ½"                                                                                                                                                                                                                              | \$126.05          | \$126.05          |                     |               |
| e. 2"                                                                                                                                                                                                                                | \$201.68          | \$201.68          |                     |               |
| f. 3"                                                                                                                                                                                                                                | \$378.15          | \$378.15          |                     |               |
| g. 4"                                                                                                                                                                                                                                | \$630.25          | \$630.25          |                     |               |
| h. 6"                                                                                                                                                                                                                                | \$1,260.50        | \$1,260.50        |                     |               |
| i. 8"                                                                                                                                                                                                                                | \$2,016.80        | \$2,016.80        |                     |               |
| j. 10"                                                                                                                                                                                                                               | \$3,940.32        | \$3,940.32        |                     |               |
| k. 12" or larger                                                                                                                                                                                                                     | \$5,629.14        | \$5,629.14        |                     |               |
| Private Wastewater Lateral Evaluation Fee                                                                                                                                                                                            | \$112.00          | \$114.00          |                     | \$2.00        |
| <i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i>                                                 |                   |                   |                     |               |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Wastewater Utility Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                   |                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>             |
| Re-Sampling Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$202.00          | \$207.00          |                         |
| <i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i> |                   |                   |                         |
| Service Extension Request with Administrative Approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                   |                         |
| a. Cost per acre served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$8.00            | \$8.00            | Per acre served         |
| 1. Minimum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$160.00          | \$164.00          | \$4.00                  |
| 2. Maximum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$400.00          | \$410.00          | \$10.00                 |
| Service Extension Request with Council Approval                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                   |                         |
| b. Cost per acre served                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$32.00           | \$32.00           | Per acre served         |
| 1. Minimum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$640.00          | \$656.00          | Minimum                 |
| 2. Maximum Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   | No Maximum              |
| Utility Special Service Billings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                   |                         |
| The Utility charges the following hourly rates for these special service requests:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |                         |
| Flusher Truck                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$100.00          | \$100.00          |                         |
| Hydrostatic Test                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$265.00          | \$265.00          |                         |
| <i>This fee includes up to four hours of labor. Subsequent labor will be billed at \$88.00 per hour.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |                   |                         |
| Mini Camera                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$167.00          | \$167.00          |                         |
| Rodding Machine                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$167.00          | \$167.00          |                         |
| Smoke Test                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$100.00          | \$100.00          |                         |
| TV Inspection Unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$167.00          | \$167.00          |                         |
| Vactor Truck                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$167.00          | \$167.00          |                         |
| Wastewater Discharge from Boats on Lake Austin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                   |                         |
| Fee per ten minutes of pumping                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$0.50            | \$0.50            | Each 10 minute interval |
| Watercraft and Marinas Program Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                   |                         |
| Boat Pump-Out Facility                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$60.00           | \$61.50           | \$1.50                  |
| <i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>                                                                                                                                                                                                                                                                                                           |                   |                   |                         |
| Excursion Boat with Marine Sanitation Device                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$24.00           | \$24.50           | \$0.50                  |
| <i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>                                                                                                                                                                                                                                                                                                                                                                                                  |                   |                   |                         |

# FY 2017-18 Fee Schedule

| Austin Water - Reclaimed Water Utility Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |             |                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | FY 2016-17  | FY 2017-18  | Change           |
| <b>Utility Charges/Rates</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |             |                  |
| Reclaimed Water Service Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |             |                  |
| <i>For all bills and charges rendered on or after November 1st, 2017, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i> |             |             |                  |
| a. Monthly Customer Charges:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |             |                  |
| Meter Size:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |             |                  |
| 1 ¼"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$12.00     |             | Inactivated      |
| a. 5/8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$8.00      | \$8.00      |                  |
| b. 3/4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$9.00      | \$9.00      |                  |
| c. 1"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$10.00     | \$10.00     |                  |
| d. 1 ½"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$14.00     | \$14.00     |                  |
| e. 2"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$19.00     | \$19.00     |                  |
| f. 3"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$31.00     | \$31.00     |                  |
| g. 4"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$45.00     | \$45.00     |                  |
| h. 6"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$84.00     | \$84.00     |                  |
| i. 8"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$131.00    | \$131.00    |                  |
| j. 10"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$186.00    | \$186.00    |                  |
| k. 12"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$271.00    | \$271.00    |                  |
| b. System-wide Volume Unit Charge:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |             |                  |
| Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$4.20      | \$4.20      | Per KGals        |
| <i>New developments or redevelopments within 250 feet of an existing reclaimed main</i>                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |             |                  |
| Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2.41      | \$2.59      | Per KGals \$0.18 |
| <i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.</i>                                                                                                                                                                                                                                                                                                                                                          |             |             |                  |
| c. Austin Energy Sandhill Power Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |             |                  |
| <i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate.</i>                                                                                                                                                                                                                                                                                                                                                                                                               |             |             |                  |
| Monthly Fixed Capital Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$10,690.00 | \$10,690.00 |                  |
| Volume Unit Charge per 1,000 Gallons:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$1.15      | \$1.31      | Per KGals \$0.16 |
| d. Parkland Reclaimed Water Rates:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |             |                  |
| <i>Rates for reclaimed water use at City-owned parkland and golf courses</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |             |                  |
| All Volumes (Unit Cost Per 1,000 Gallons)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1.15      | \$1.24      | \$0.09           |

# FY 2017-18 Fee Schedule

| <b>Austin Water - Reclaimed Water Utility Operating Fund</b>                                                                                                                                                                                            |                   |                   |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------------|
|                                                                                                                                                                                                                                                         | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Change</b> |
| <b>Tap &amp; Reconnection Fees</b>                                                                                                                                                                                                                      |                   |                   |               |
| <i>Meter Tap &amp; Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> |                   |                   |               |
| The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:                                                                                                 |                   |                   |               |
| Meter Size:                                                                                                                                                                                                                                             |                   |                   |               |
| A. 5/8" through 2" plus actual cost of meter                                                                                                                                                                                                            | \$168.00          | \$168.00          |               |
| B. 3" through 4" plus actual cost of meter                                                                                                                                                                                                              | \$535.00          | \$535.00          |               |
| C. 6" or larger plus actual cost of meter                                                                                                                                                                                                               | \$802.00          | \$802.00          |               |
| D. 1-1/2" plus actual cost of meter                                                                                                                                                                                                                     | \$975.00          | \$975.00          |               |
| The fees for water and reclaimed water connections/reconnections performed by the City are as follows:                                                                                                                                                  |                   |                   |               |
| Meter Size:                                                                                                                                                                                                                                             |                   |                   |               |
| A. 5/8" plus actual cost of meter                                                                                                                                                                                                                       | \$501.00          | \$501.00          |               |
| B. 3/4" plus actual cost of meter                                                                                                                                                                                                                       | \$524.00          | \$524.00          |               |
| C. 1" plus actual cost of meter                                                                                                                                                                                                                         | \$595.00          | \$595.00          |               |
| D. 1 1/2" plus actual cost of meter                                                                                                                                                                                                                     | \$975.00          | \$975.00          |               |
| E. 2" plus actual cost of meter                                                                                                                                                                                                                         | \$1,167.00        | \$1,167.00        |               |
| <b>Tap Inspection Fee</b>                                                                                                                                                                                                                               |                   |                   |               |
| <i>Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements.</i>                                                                                                                  |                   |                   |               |
| Cost Per Inspection:                                                                                                                                                                                                                                    |                   |                   |               |
| Water and Reclaimed Water Meter sizes 2" or less                                                                                                                                                                                                        | \$67.00           | \$68.50           | \$1.50        |
| Tap Re-inspection Fee                                                                                                                                                                                                                                   | \$33.50           | \$34.00           | \$0.50        |
| <i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>    |                   |                   |               |





City of Austin  
2017-18  
Proposed  
Fee Schedule

Major Enterprises



# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | FY 2016-17  | FY 2017-18 | Note    | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|------------|---------|-------------|
| <b>Facility Rentals</b>                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |             |            |         |             |
| Convention Center Facilities                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |             |            |         |             |
| Ballroom                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |            |         |             |
| Conventions & Event Rates                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  |             |            |         |             |
| Ballroom A                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$3,040.00  | \$3,150.00 | per day | \$110.00    |
| Ballroom B                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$775.00    | \$825.00   | per day | \$50.00     |
| Ballroom C                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$845.00    | \$875.00   | per day | \$30.00     |
| Ballroom D                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$5,685.00  | \$5,850.00 | per day | \$165.00    |
| Ballroom E                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$960.00    | \$990.00   | per day | \$30.00     |
| Ballroom F                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$980.00    | \$1,010.00 | per day | \$30.00     |
| Ballroom G                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$1,070.00  | \$1,100.00 | per day | \$30.00     |
| Ballrooms A, B and C                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$4,660.00  | \$4,850.00 | per day | \$190.00    |
| Ballrooms B and C                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |             | \$1,700.00 | per day | New         |
| Ballrooms D-G                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$8,695.00  | \$8,950.00 | per day | \$255.00    |
| Ballrooms E, F and G                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |             | \$3,100.00 | per day | New         |
| Exhibit Use                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  |             |            |         |             |
| Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental. |  |  |  |             |            |         |             |
| General Session, Exam or Other Event Use                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |            |         |             |
| Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental. |  |  |  |             |            |         |             |
| Maximum Stage Performance Rental                                                                                                                                                                                                                                                                                                                                                                                          |  |  |  |             |            |         |             |
| Ballroom A                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$4,140.00  |            | per day | Inactivated |
| Ballroom B                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$935.00    |            | per day | Inactivated |
| Ballroom C                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$990.00    |            | per day | Inactivated |
| Ballroom D                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$7,980.00  |            | per day | Inactivated |
| Ballroom E                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$1,340.00  |            | per day | Inactivated |
| Ballroom F                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$1,340.00  |            | per day | Inactivated |
| Ballroom G                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$1,340.00  |            | per day | Inactivated |
| Ballrooms A, B, and C                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$6,065.00  |            | per day | Inactivated |
| Ballrooms D-G                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$12,000.00 |            | per day | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FY 2016-17   | FY 2017-18   | Note    | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|---------|-------------|
| <b>Austin Convention Center - Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |              |         |             |
| Ticketed Stage, Performance Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |              |              |         |             |
| Charged up to the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department. |              |              |         | Inactivated |
| Exhibit Halls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |              |         |             |
| Conventions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |              |         |             |
| Convention Center with Exhibit Hall 1, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,930.00 - | \$3,025.00 - | per day | \$95.00 -   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$5,400.00   | \$5,565.00   |         | \$165.00    |
| Convention Center with Exhibit Hall 2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,250.00 - | \$2,325.00 - | per day | \$75.00 -   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$4,000.00   | \$4,125.00   |         | \$125.00    |
| Convention Center with Exhibit Hall 3, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$3,300.00 - | \$3,400.00 - | per day | \$100.00 -  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$6,025.00   | \$6,200.00   |         | \$175.00    |
| Convention Center with Exhibit Hall, 4, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$5,050.00 - | \$5,200.00 - | per day | \$150.00 -  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$9,700.00   | \$10,000.00  |         | \$300.00    |
| Convention Center with Exhibit Hall, 5, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,800.00 - | \$2,900.00 - | per day | \$100.00 -  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$5,035.00   | \$5,200.00   |         | \$165.00    |
| Exhibit Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |              |         |             |
| Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.                                                                 |              |              |         |             |
| Food Function (Banquets, Receptions, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |              |         |             |
| Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.                                                                                                                                                                                                                                                             |              |              |         |             |
| General Session Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |              |              |         |             |
| Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.                                                                                                                                                                                                                                                                                                    |              |              |         |             |
| Standard/Rack Pricing (consumer shows, trade shows, performances, etc.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |              |         |             |
| Convention Center with Exhibit Hall 1, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$4,665.00 - | \$4,800.00 - | per day | \$135.00 -  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$7,055.00   | \$7,265.00   |         | \$210.00    |
| Convention Center with Exhibit Hall 2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$3,525.00 - | \$3,630.00 - | per day | \$105.00 -  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$5,230.00   | \$5,385.00   |         | \$155.00    |

## FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> |
| Convention Center with Exhibit Hall 3, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$5,280.00 -      | \$5,435.00 -      | per day     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$7,635.00        | \$7,865.00        |             |
| Convention Center with Exhibit Hall 4, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$8,345.00 -      | \$8,595.00 -      | per day     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$14,030.00       | \$14,450.00       |             |
| Convention Center with Exhibit Hall 5, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$4,325.00 -      | \$4,455.00 -      | per day     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$7,000.00        | \$7,210.00        |             |
| Exhibit Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |             |
| <i>Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i>                                         |                   |                   |             |
| Food Function Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |                   |             |
| <i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>                                                                                                                                                                                                                                                                                         |                   |                   |             |
| General Session or Exam Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |             |
| <i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>                                                                                                                                                                                                                                                                                         |                   |                   |             |
| Other Event Use                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   |             |
| <i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>                                                                                                                                                                                                                                                                                         |                   |                   |             |
| Ticketed Stage, Performance Use- Inactivate. Now under other                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                   |                   | Inactivated |
| <i>Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.</i> |                   |                   |             |
| Meeting Space                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                   |             |
| Conventions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |             |
| Austin Suite (permanent board set for 28) with AV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$1,175.00        | \$1,180.00        | per day     |
| <i>Includes one AV technical and use of AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental. Use of meeting space for exhibits requires Director approval and must be contracted as such.</i>                                                                                                             |                   |                   |             |
| <i>Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory. Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.</i>                                                                                                                                                                                     |                   |                   |             |
| Austin Suite (permanent board set for 28)- Facility rental only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$785.00          | \$800.00          | per day     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   | \$15.00     |

## FY 2017-18 Fee Schedule

| <i>Austin Convention Center - Operating Fund</i> |  |  |  | FY 2016-17 | FY 2017-18 | Note    | Change  |
|--------------------------------------------------|--|--|--|------------|------------|---------|---------|
| Meeting Room 01                                  |  |  |  | \$170.00   | \$190.00   | per day | \$20.00 |
| Meeting Room 02                                  |  |  |  | \$200.00   | \$215.00   | per day | \$15.00 |
| Meeting Room 03                                  |  |  |  | \$305.00   | \$315.00   | per day | \$10.00 |
| Meeting Room 04                                  |  |  |  |            |            |         |         |
| Meeting Room 04a                                 |  |  |  | \$140.00   | \$145.00   | per day | \$5.00  |
| Meeting Room 04b                                 |  |  |  | \$90.00    | \$95.00    | per day | \$5.00  |
| Meeting Room 04c                                 |  |  |  | \$110.00   | \$115.00   | per day | \$5.00  |
| Meeting Rooms 04abc                              |  |  |  | \$340.00   | \$355.00   | per day | \$15.00 |
| Meeting Room 05                                  |  |  |  |            |            |         |         |
| Meeting Room 05a                                 |  |  |  | \$135.00   | \$145.00   | per day | \$10.00 |
| Meeting Room 05b                                 |  |  |  | \$150.00   | \$160.00   | per day | \$10.00 |
| Meeting Room 05c                                 |  |  |  | \$155.00   | \$165.00   | per day | \$10.00 |
| Meeting Rooms 05abc                              |  |  |  | \$440.00   | \$470.00   | per day | \$30.00 |
| Meeting Room 06                                  |  |  |  |            |            |         |         |
| Meeting Room 06a                                 |  |  |  | \$320.00   | \$335.00   | per day | \$15.00 |
| Meeting Room 06b                                 |  |  |  | \$265.00   | \$280.00   | per day | \$15.00 |
| Meeting Rooms 06ab                               |  |  |  | \$585.00   | \$615.00   | per day | \$30.00 |
| Meeting Room 07                                  |  |  |  | \$230.00   | \$240.00   | per day | \$10.00 |
| Meeting Room 08                                  |  |  |  |            |            |         |         |
| Meeting Room 08a                                 |  |  |  | \$180.00   | \$190.00   | per day | \$10.00 |
| Meeting Room 08b                                 |  |  |  | \$140.00   | \$145.00   | per day | \$5.00  |
| Meeting Room 08c                                 |  |  |  | \$240.00   | \$255.00   | per day | \$15.00 |
| Meeting Rooms 08abc                              |  |  |  | \$560.00   | \$590.00   | per day | \$30.00 |
| Meeting Room 09                                  |  |  |  |            |            |         |         |
| Meeting Room 09a                                 |  |  |  | \$225.00   | \$240.00   | per day | \$15.00 |
| Meeting Room 09b                                 |  |  |  | \$260.00   | \$275.00   | per day | \$15.00 |
| Meeting Room 09c                                 |  |  |  | \$425.00   | \$445.00   | per day | \$20.00 |
| Meeting Rooms 09abc                              |  |  |  | \$910.00   | \$960.00   | per day | \$50.00 |
| Meeting Room 10                                  |  |  |  |            |            |         |         |
| Meeting Room 10a                                 |  |  |  | \$235.00   | \$245.00   | per day | \$10.00 |
| Meeting Room 10b                                 |  |  |  | \$335.00   | \$355.00   | per day | \$20.00 |
| Meeting Room 10c                                 |  |  |  | \$300.00   | \$300.00   | per day |         |
| Meeting Rooms 10ab                               |  |  |  | \$570.00   | \$600.00   | per day | \$30.00 |

# FY 2017-18 Fee Schedule

| <i>Austin Convention Center - Operating Fund</i> | FY 2016-17 | FY 2017-18 | Note    | Change  |
|--------------------------------------------------|------------|------------|---------|---------|
| Meeting Room 11                                  |            |            |         |         |
| Meeting Room 11a                                 | \$185.00   | \$190.00   | per day | \$5.00  |
| Meeting Room 11b                                 | \$170.00   | \$175.00   | per day | \$5.00  |
| Meeting Rooms 11ab                               | \$355.00   | \$365.00   | per day | \$10.00 |
| Meeting Room 12                                  |            |            |         |         |
| Meeting Room 12a                                 | \$380.00   | \$390.00   | per day | \$10.00 |
| Meeting Room 12b                                 | \$390.00   | \$400.00   | per day | \$10.00 |
| Meeting Rooms 12ab                               | \$770.00   | \$790.00   | per day | \$20.00 |
| Meeting Room 13                                  |            |            |         |         |
| Meeting Room 13a                                 | \$180.00   | \$185.00   | per day | \$5.00  |
| Meeting Room 13b                                 | \$165.00   | \$170.00   | per day | \$5.00  |
| Meeting Rooms 13ab                               | \$345.00   | \$355.00   | per day | \$10.00 |
| Meeting Room 14                                  | \$370.00   | \$380.00   | per day | \$10.00 |
| Meeting Room 15                                  | \$370.00   | \$380.00   | per day | \$10.00 |
| Meeting Room 16                                  |            |            |         |         |
| Meeting Room 16a                                 | \$415.00   | \$425.00   | per day | \$10.00 |
| Meeting Room 16b                                 | \$430.00   | \$445.00   | per day | \$15.00 |
| Meeting Rooms 16ab                               | \$845.00   | \$870.00   | per day | \$25.00 |
| Meeting Room 17                                  |            |            |         |         |
| Meeting Room 17a                                 | \$475.00   | \$490.00   | per day | \$15.00 |
| Meeting Room 17b                                 | \$410.00   | \$420.00   | per day | \$10.00 |
| Meeting Rooms 17ab                               | \$885.00   | \$910.00   | per day | \$25.00 |
| Meeting Room 18                                  |            |            |         |         |
| Meeting Room 18a                                 | \$340.00   | \$350.00   | per day | \$10.00 |
| Meeting Room 18b                                 | \$405.00   | \$415.00   | per day | \$10.00 |
| Meeting Room 18c                                 | \$405.00   | \$415.00   | per day | \$10.00 |
| Meeting Room 18d                                 | \$340.00   | \$350.00   | per day | \$10.00 |
| Meeting Rooms 18abcd                             | \$1,490.00 | \$1,530.00 | per day | \$40.00 |
| Meeting Room 19                                  |            |            |         |         |
| Meeting Room 19a                                 | \$405.00   | \$415.00   | per day | \$10.00 |
| Meeting Room 19b                                 | \$370.00   | \$380.00   | per day | \$10.00 |
| Meeting Rooms 19ab                               | \$775.00   | \$795.00   | per day | \$20.00 |
| Show Office 01                                   | \$195.00   | \$200.00   | per day | \$5.00  |
| Show Office 02                                   | \$125.00   | \$130.00   | per day | \$5.00  |
| Show Office 05                                   | \$175.00   | \$180.00   | per day | \$5.00  |
| Show Office 06                                   | \$195.00   | \$200.00   | per day | \$5.00  |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | FY 2016-17 | FY 2017-18 | Note    | Change  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|---------|---------|
| Show Office 07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$185.00   | \$190.00   | per day | \$5.00  |
| Show Office 08                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$175.00   | \$180.00   | per day | \$5.00  |
| Show Office 09                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$90.00    | \$95.00    | per day | \$5.00  |
| Show Office 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$105.00   | \$110.00   | per day | \$5.00  |
| Show Office 11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$90.00    | \$95.00    | per day | \$5.00  |
| Show Office 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$125.00   | \$130.00   | per day | \$5.00  |
| Show Office 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$125.00   | \$130.00   | per day | \$5.00  |
| Show Office 14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$120.00   | \$130.00   | per day | \$10.00 |
| Show Office 15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$115.00   | \$120.00   | per day | \$5.00  |
| Show Office 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$115.00   | \$120.00   | per day | \$5.00  |
| Standard/Rack Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  |            |            |         |         |
| Austin Suite (permanent board set for 28) - with AV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$1,180.00 | \$1,180.00 | per day |         |
| Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour. Use of meeting room space for exhibits requires Director's approval and must be contracted as such. Show office for the purpose of a office is provided at no charge with the use Exhibit Halls or Ballrooms based on available inventory. Meeting Rooms and /Show Offices are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days. |  |  |  |            |            |         |         |
| Austin Suite Facility rental only                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$790.00   | \$800.00   | per day | \$10.00 |
| Meeting Room 01                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$325.00   | \$335.00   | per day | \$10.00 |
| Meeting Room 02                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$365.00   | \$375.00   | per day | \$10.00 |
| Meeting Room 03                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$515.00   | \$530.00   | per day | \$15.00 |
| Meeting Room 04                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |         |         |
| Meeting Room 04a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$230.00   | \$235.00   | per day | \$5.00  |
| Meeting Room 04b                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$165.00   | \$165.00   | per day |         |
| Meeting Room 04c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$185.00   | \$185.00   | per day |         |
| Meeting Rooms 04abc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$580.00   | \$585.00   | per day | \$5.00  |
| Meeting Room 05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |         |         |
| Meeting Room 05a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$230.00   | \$235.00   | per day | \$5.00  |
| Meeting Room 05b                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$250.00   | \$260.00   | per day | \$10.00 |
| Meeting Room 05c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$260.00   | \$270.00   | per day | \$10.00 |
| Meeting Rooms 05abc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$740.00   | \$765.00   | per day | \$25.00 |
| Meeting Room 06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |         |         |
| Meeting Room 06a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$545.00   | \$560.00   | per day | \$15.00 |
| Meeting Room 06b                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$450.00   | \$465.00   | per day | \$15.00 |
| Meeting Rooms 06ab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$995.00   | \$1,025.00 | per day | \$30.00 |
| Meeting Room 07                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$390.00   | \$400.00   | per day | \$10.00 |

## FY 2017-18 Fee Schedule

| <i>Austin Convention Center - Operating Fund</i> | FY 2016-17 | FY 2017-18 | Note    | Change  |
|--------------------------------------------------|------------|------------|---------|---------|
| Meeting Room 08                                  |            |            |         |         |
| Meeting Room 08a                                 | \$300.00   | \$310.00   | per day | \$10.00 |
| Meeting Room 08b                                 | \$235.00   | \$240.00   | per day | \$5.00  |
| Meeting Room 08c                                 | \$410.00   | \$420.00   | per day | \$10.00 |
| Meeting Rooms 08abc                              | \$945.00   | \$975.00   | per day | \$30.00 |
| Meeting Room 09                                  |            |            |         |         |
| Meeting Room 09a                                 | \$385.00   | \$395.00   | per day | \$10.00 |
| Meeting Room 09b                                 | \$440.00   | \$455.00   | per day | \$15.00 |
| Meeting Room 09c                                 | \$700.00   | \$735.00   | per day | \$35.00 |
| Meeting Rooms 09abc                              | \$1,525.00 | \$1,585.00 | per day | \$60.00 |
| Meeting Room 10                                  |            |            |         |         |
| Meeting Room 10a                                 | \$390.00   | \$405.00   | per day | \$15.00 |
| Meeting Room 10b                                 | \$575.00   | \$590.00   | per day | \$15.00 |
| Meeting Room 10c                                 | \$400.00   | \$415.00   | per day | \$15.00 |
| Meeting Rooms 10ab                               | \$965.00   | \$995.00   | per day | \$30.00 |
| Meeting Room 11                                  |            |            |         |         |
| Meeting Room 11a                                 | \$285.00   | \$295.00   | per day | \$10.00 |
| Meeting Room 11b                                 | \$270.00   | \$275.00   | per day | \$5.00  |
| Meeting Rooms 11ab                               | \$555.00   | \$570.00   | per day | \$15.00 |
| Meeting Room 12                                  |            |            |         |         |
| Meeting Room 12a                                 | \$570.00   | \$585.00   | per day | \$15.00 |
| Meeting Room 12b                                 | \$590.00   | \$610.00   | per day | \$20.00 |
| Meeting Rooms 12ab                               | \$1,160.00 | \$1,195.00 | per day | \$35.00 |
| Meeting Room 13                                  |            |            |         |         |
| Meeting Room 13a                                 | \$275.00   | \$285.00   | per day | \$10.00 |
| Meeting Room 13b                                 | \$260.00   | \$265.00   | per day | \$5.00  |
| Meeting Rooms 13ab                               | \$535.00   | \$550.00   | per day | \$15.00 |
| Meeting Room 14                                  | \$560.00   | \$575.00   | per day | \$15.00 |
| Meeting Room 15                                  | \$550.00   | \$565.00   | per day | \$15.00 |
| Meeting Room 16                                  |            |            |         |         |
| Meeting Room 16a                                 | \$630.00   | \$650.00   | per day | \$20.00 |
| Meeting Room 16b                                 | \$670.00   | \$690.00   | per day | \$20.00 |
| Meeting Rooms 16ab                               | \$1,300.00 | \$1,340.00 | per day | \$40.00 |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund |  |  |  | FY 2016-17 | FY 2017-18 | Note    | Change  |
|-------------------------------------------|--|--|--|------------|------------|---------|---------|
| Meeting Room 17                           |  |  |  |            |            |         |         |
| Meeting Room 17a                          |  |  |  | \$715.00   | \$735.00   | per day | \$20.00 |
| Meeting Room 17b                          |  |  |  | \$650.00   | \$670.00   | per day | \$20.00 |
| Meeting Rooms 17ab                        |  |  |  | \$1,365.00 | \$1,405.00 | per day | \$40.00 |
| Meeting Room 18                           |  |  |  |            |            |         |         |
| Meeting Room 18a                          |  |  |  | \$515.00   | \$530.00   | per day | \$15.00 |
| Meeting Room 18b                          |  |  |  | \$615.00   | \$635.00   | per day | \$20.00 |
| Meeting Room 18c                          |  |  |  | \$615.00   | \$635.00   | per day | \$20.00 |
| Meeting Room 18d                          |  |  |  | \$515.00   | \$530.00   | per day | \$15.00 |
| Meeting Rooms 18abcd                      |  |  |  | \$2,260.00 | \$2,330.00 | per day | \$70.00 |
| Meeting Room 19                           |  |  |  |            |            |         |         |
| Meeting Room 19a                          |  |  |  | \$610.00   | \$630.00   | per day | \$20.00 |
| Meeting Room 19b                          |  |  |  | \$545.00   | \$560.00   | per day | \$15.00 |
| Meeting Rooms 19ab                        |  |  |  | \$1,155.00 | \$1,190.00 | per day | \$35.00 |
| Show Office 01                            |  |  |  | \$295.00   | \$305.00   | per day | \$10.00 |
| Show Office 02                            |  |  |  | \$180.00   | \$185.00   | per day | \$5.00  |
| Show Office 05                            |  |  |  | \$255.00   | \$265.00   | per day | \$10.00 |
| Show Office 06                            |  |  |  | \$310.00   | \$320.00   | per day | \$10.00 |
| Show Office 07                            |  |  |  | \$265.00   | \$275.00   | per day | \$10.00 |
| Show Office 08                            |  |  |  | \$255.00   | \$265.00   | per day | \$10.00 |
| Show Office 09                            |  |  |  | \$170.00   | \$175.00   | per day | \$5.00  |
| Show Office 10                            |  |  |  | \$170.00   | \$175.00   | per day | \$5.00  |
| Show Office 11                            |  |  |  | \$165.00   | \$170.00   | per day | \$5.00  |
| Show Office 12                            |  |  |  | \$225.00   | \$230.00   | per day | \$5.00  |
| Show Office 13                            |  |  |  | \$225.00   | \$230.00   | per day | \$5.00  |
| Show Office 14                            |  |  |  | \$220.00   | \$230.00   | per day | \$10.00 |
| Show Office 15                            |  |  |  | \$220.00   | \$225.00   | per day | \$5.00  |
| Show Office 16                            |  |  |  | \$220.00   | \$225.00   | per day | \$5.00  |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2016-17 | FY 2017-18 | Note                                   | Change |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------------------------------|--------|
| <b>Austin Convention Center - Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                                        |        |
| General Information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |                                        |        |
| <p>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers: Delegate Spending [# of Attendees: ___ x \$1,191 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$8,441 (amount per stay)] = Direct Dollar Impact \$ _____. The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company. The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</p> |            |            |                                        |        |
| Pre-Function Space and Outside Area Rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                        |        |
| Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis.,. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                                        |        |
| Column Wrap                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$500.00   | \$500.00   | per outdoor column                     |        |
| Outdoor Areas - Food & Beverage Events                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1.00     | \$1.00     | per sq. ft.                            |        |
| Outside Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$350.00   | \$350.00   | minimum/day/booth                      |        |
| Outside Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.23     | \$0.23     | minimum charge per net sq. ft. per day |        |
| Pre-function Space for Sponsorship Use, Exhibit Boothspace                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.23     | \$0.23     | minimum charge per net sq. ft. per day |        |
| Window Cling                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$200.00   | \$200.00   | /window cling unit                     |        |

# FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Operating Fund</b>                                                                |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                                   | <b>Change</b> |
|-----------------------------------------------------------------------------------------------------------------|--|--|--|-------------------|-------------------|-----------------------------------------------|---------------|
| <b>Service Fees</b>                                                                                             |  |  |  |                   |                   |                                               |               |
| Coat- and Luggage-check Service Fee                                                                             |  |  |  | \$1.00 - \$5.00   | \$1.00 - \$5.00   | per item                                      |               |
| Event Related Copies (Black & White)                                                                            |  |  |  | \$0.25            | \$0.25            | per copy                                      |               |
| Event Related Copies (Color)                                                                                    |  |  |  | \$1.55            | \$1.55            | per copy, maximum                             |               |
| Event Related Sending Faxes (International)                                                                     |  |  |  | \$4.00            | \$4.00            | per page                                      |               |
| Event Related Sending Faxes (Local)                                                                             |  |  |  | \$1.00            | \$1.00            | per page                                      |               |
| Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)                                            |  |  |  | \$2.50            | \$2.50            | per page                                      |               |
| Material Handling/On-Site Storage                                                                               |  |  |  |                   |                   |                                               |               |
| 0-75 lbs.                                                                                                       |  |  |  | \$25.00           | \$25.00           |                                               |               |
| Over 75 lbs.                                                                                                    |  |  |  | \$1.50            | \$1.50            | per lb.                                       |               |
| Media Broadcast Fee (12 Midnight - 6am)                                                                         |  |  |  | \$300.00          | \$300.00          | per hour per space                            |               |
| Outbound Shipping Service Fee                                                                                   |  |  |  | \$5.00            | \$5.00            | per package                                   |               |
| Patch Fees & Audio Recording Fee - Ballroom                                                                     |  |  |  | \$100.00          | \$100.00          | per area per day                              |               |
| Patch Fees & Audio Recording Fee - Exhibit Halls                                                                |  |  |  | \$100.00          | \$100.00          | per area per day                              |               |
| Patch Fees & Audio Recording Fee - Meeting Rooms                                                                |  |  |  | \$50.00           | \$50.00           | per area per day                              |               |
| Scooter Rental                                                                                                  |  |  |  | \$35.00 - \$45.00 | \$35.00 - \$45.00 | per day plus \$50 refundable security deposit |               |
| Shoe Shine Service                                                                                              |  |  |  | \$5.00 - \$10.00  | \$5.00 - \$10.00  |                                               |               |
| <b>Standard Equipment Rates</b>                                                                                 |  |  |  |                   |                   |                                               |               |
| 1/4-Ton Double-Reeve Motors                                                                                     |  |  |  | \$150.00          | \$150.00          | each                                          |               |
| 10' x 12" x 12" Truss                                                                                           |  |  |  | \$60.00           | \$60.00           | each                                          |               |
| 12-Channel Mixer                                                                                                |  |  |  | \$100.00          | \$100.00          | each                                          |               |
| 24-Channel Mixer                                                                                                |  |  |  | \$200.00          | \$200.00          | each                                          |               |
| 4' x 12" x 12" Truss                                                                                            |  |  |  | \$30.00           | \$30.00           | each                                          |               |
| 4-Channel Mixer                                                                                                 |  |  |  | \$45.00           | \$45.00           | each                                          |               |
| 5' x 12" x 12" Truss                                                                                            |  |  |  | \$30.00           | \$30.00           | each                                          |               |
| 6-Way Corner Block for 12" Truss                                                                                |  |  |  | \$60.00           | \$60.00           | each                                          |               |
| 8' x 12" x 12" Truss                                                                                            |  |  |  | \$50.00           | \$50.00           | each                                          |               |
| 8-Way Motor Controller                                                                                          |  |  |  | \$250.00          | \$250.00          | each                                          |               |
| AV Fiber Interface Box                                                                                          |  |  |  | \$200.00          | \$200.00          | each                                          |               |
| Additional Water Bottles                                                                                        |  |  |  | \$12.00           | \$12.00           | per bottle                                    |               |
| Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.                         |  |  |  | \$120.00          | \$120.00          | per day                                       |               |
| <i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i> |  |  |  |                   |                   |                                               |               |
| Austin Skyline Set Rental (Labor Not Included)                                                                  |  |  |  | \$5,000.00        | \$5,000.00        | per set                                       |               |
| CD Player                                                                                                       |  |  |  | \$25.00           | \$25.00           | each                                          |               |

## FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                      |  |  |  | FY 2016-17 | FY 2017-18 | Note                         | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|------------------------------|--------|
| Carpet (No Padding)                                                                                                                            |  |  |  | \$5.50     | \$5.50     | per sq. ft.                  |        |
| Carpet (with Padding)                                                                                                                          |  |  |  | \$7.00     | \$7.00     | per sq. ft.                  |        |
| Carpet Cleaning                                                                                                                                |  |  |  | \$0.50     | \$0.50     | per sq. ft.                  |        |
| Chain Hoist 1/2 Ton                                                                                                                            |  |  |  | \$150.00   | \$150.00   | each                         |        |
| Chokers, Straps, etc.                                                                                                                          |  |  |  | \$20.00    | \$20.00    | each                         |        |
| Coat Rack                                                                                                                                      |  |  |  | \$45.00    | \$45.00    | each per event               |        |
| Computer Audio Interface                                                                                                                       |  |  |  | \$25.00    | \$25.00    | each                         |        |
| Couplers, Clamps, etc.                                                                                                                         |  |  |  | \$20.00    | \$20.00    | each                         |        |
| DVD Player                                                                                                                                     |  |  |  | \$50.00    | \$50.00    | each                         |        |
| Dance Floor (75' x 75' maximum)                                                                                                                |  |  |  | \$10.00    | \$10.00    | per section, \$1,350 maximum |        |
| Drape                                                                                                                                          |  |  |  | \$9.00     | \$9.00     | per 10" X 10" booth          |        |
| Dress Kit for Large Projector Screen                                                                                                           |  |  |  | \$80.00    | \$80.00    | each                         |        |
| Forklifts                                                                                                                                      |  |  |  | \$280.00   | \$280.00   | daily + fees                 |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Forklifts                                                                                                                                      |  |  |  | \$95.00    | \$95.00    | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Genielift                                                                                                                                      |  |  |  | \$200.00   | \$200.00   | per day + fees               |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Genielift                                                                                                                                      |  |  |  | \$80.00    | \$80.00    | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Grand Piano (does not include tuning)                                                                                                          |  |  |  | \$300.00   | \$300.00   | per day                      |        |
| Large Projector Screen                                                                                                                         |  |  |  | \$90.00    | \$90.00    | each                         |        |
| Portable Seating Risers w/ Chairs                                                                                                              |  |  |  | \$750.00   | \$750.00   | per section                  |        |
| Printed Signs (Interior, Maximum Size 11' x 17')                                                                                               |  |  |  | \$30.00    | \$30.00    | per set of 6                 |        |
| Propane Tank (Fuel)                                                                                                                            |  |  |  | \$35.00    | \$35.00    | per tank                     |        |
| Propane Tank Replacement                                                                                                                       |  |  |  | \$200.00   | \$200.00   | per tank                     |        |
| Radius 12x12 XFS Utility Truss                                                                                                                 |  |  |  |            |            |                              |        |
| Eleven Foot                                                                                                                                    |  |  |  | \$220.00   | \$220.00   | each                         |        |
| Fifteen Foot                                                                                                                                   |  |  |  | \$300.00   | \$300.00   | each                         |        |
| Five Foot                                                                                                                                      |  |  |  | \$100.00   | \$100.00   | each                         |        |
| Nineteen Foot                                                                                                                                  |  |  |  | \$380.00   | \$380.00   | each                         |        |
| Seven Foot                                                                                                                                     |  |  |  | \$140.00   | \$140.00   | each                         |        |
| Room Re-key/Re-core (Meeting Rooms Only)                                                                                                       |  |  |  | \$50.00    | \$50.00    | per core                     |        |
| Rope and Stanchion                                                                                                                             |  |  |  | \$45.00    | \$45.00    | per unit                     |        |
| Scissorlift/Boomlift                                                                                                                           |  |  |  | \$135.00   | \$135.00   | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | FY 2016-17 | FY 2017-18 | Note                            | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|---------------------------------|--------|
| <b>Austin Convention Center - Operating Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |            |            |                                 |        |
| Scissorlift/Boomlift                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$535.00   | \$535.00   | per day + fees                  |        |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |            |            |                                 |        |
| Staging                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$50.00    | \$50.00    | per section                     |        |
| Standard Sound System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$975.00   | \$975.00   | each                            |        |
| Standby Lecterns                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | \$75.00    | \$75.00    | per day (limited supply)        |        |
| Table Top Lecterns                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$50.00    | \$50.00    | per day (limited supply)        |        |
| Table w. Skirt and Linen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$55.00    | \$55.00    | each per use                    |        |
| Traffic Cone/Barricade                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$30.00    | \$30.00    | per unit                        |        |
| Tripod Screen                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$45.00    | \$45.00    | each                            |        |
| Upright Piano (does not include tuning)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$150.00   | \$150.00   | per day                         |        |
| Video Projector                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$425.00   | \$425.00   | each                            |        |
| Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$250.00   | \$250.00   | per detector set per day        |        |
| Wireless Microphone                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$130.00   | \$130.00   | each                            |        |
| Standard Equipment Rates (subject to availability)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  |            |            |                                 |        |
| 6' Aluminum Picnic Tables                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$55.00    | \$55.00    | each per use                    |        |
| Additional Room Key (meeting rooms only)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$15.00    | \$15.00    | key per room                    |        |
| <i>5 keys per room at no charge</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  |            |            |                                 |        |
| Chairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$3.00     | \$3.00     | per event                       |        |
| Lost Access Card                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | \$50.00    | \$50.00    | per card                        |        |
| Retractable Seating Risers with Chairs (Ex. Hall 5)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$3,750.00 | \$3,750.00 | per unit                        |        |
| Table Linens                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$12.00    | \$12.00    | each per use                    |        |
| Tables                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$16.00    | \$16.00    | per event                       |        |
| Water Station/Water Cooler                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$45.00    | \$45.00    | per use                         |        |
| Standard Labor Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |            |            |                                 |        |
| <i>All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i> |  |  |  |            |            |                                 |        |
| Boom Lift Operator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$60.00    | \$60.00    | per hour                        |        |
| Electrician (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | \$60.00    | \$60.00    | per hour                        |        |
| Electrician on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$75.00    | \$75.00    | per hour                        |        |
| Emergency Medical Technician (including holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$50.00    | \$50.00    | per hour (no incentive applies) |        |

# FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Operating Fund</b>                                                                                                                   |  |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                     | <b>Change</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|-------------------|-------------------|---------------------------------|---------------|
| Emergency Medical Technicians w/ Ambulance - Base Rate                                                                                                             |  |  |  |  | \$130.00          | \$130.00          | per hour (no incentive applies) |               |
| <i>Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i> |  |  |  |  |                   |                   |                                 |               |
| Forklift Operator                                                                                                                                                  |  |  |  |  | \$45.00           | \$45.00           | per hour                        |               |
| General Labor (excluding holidays)                                                                                                                                 |  |  |  |  | \$50.00           | \$50.00           | per hour                        |               |
| General Labor Supervisor (excluding holidays)                                                                                                                      |  |  |  |  | \$60.00           | \$60.00           | per hour                        |               |
| General Labor Supervisor on Holidays                                                                                                                               |  |  |  |  | \$75.00           | \$75.00           | per hour                        |               |
| General Labor on Holidays                                                                                                                                          |  |  |  |  | \$50.00           | \$50.00           | per hour                        |               |
| Licensed Peace Officer (Including Holidays)                                                                                                                        |  |  |  |  | \$60.00           | \$60.00           | per hour (no incentive applies) |               |
| Plot Review and Approval Charge                                                                                                                                    |  |  |  |  |                   |                   |                                 |               |
| Advance Rate 21 Days or More Prior to Load In                                                                                                                      |  |  |  |  | \$150.00          | \$150.00          |                                 |               |
| Charger Per Load Bearing Point Over 100lbs                                                                                                                         |  |  |  |  | \$50.00           | \$50.00           |                                 |               |
| On-Site Rate 20 Days or Less Prior to Load In                                                                                                                      |  |  |  |  | \$350.00          | \$350.00          |                                 |               |
| Rigger (requires ground man), 7am to 7pm                                                                                                                           |  |  |  |  | \$100.00          | \$100.00          | per hour                        |               |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>                       |  |  |  |  |                   |                   |                                 |               |
| Rigger (requires ground man), 7pm to 7am                                                                                                                           |  |  |  |  | \$150.00          | \$150.00          | per hour                        |               |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>                       |  |  |  |  |                   |                   |                                 |               |
| Rigger Ground Man, 7am to 7pm                                                                                                                                      |  |  |  |  | \$75.00           | \$75.00           | per hour                        |               |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>                       |  |  |  |  |                   |                   |                                 |               |
| Rigger Ground Man, 7pm to 7am                                                                                                                                      |  |  |  |  | \$100.00          | \$100.00          | per hour                        |               |
| <i>Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.</i>                       |  |  |  |  |                   |                   |                                 |               |
| Rigger Supervisor, 7am to 7pm                                                                                                                                      |  |  |  |  | \$160.00          | \$160.00          | per hour                        |               |
| Rigger Supervisor, 7pm to 7am                                                                                                                                      |  |  |  |  | \$210.00          | \$210.00          | per hour                        |               |
| Security, Badge Checker and Usher (Excluding Holidays) - Base Rate                                                                                                 |  |  |  |  | \$33.00           | \$33.00           | per hour                        |               |
| Security, Badge Checker and Usher (excluding holidays) - Incentive Rate                                                                                            |  |  |  |  | \$25.00           | \$25.00           | per hour                        |               |
| Security, Badge Checker and Usher on Holidays                                                                                                                      |  |  |  |  | \$35.00           | \$35.00           | per hour                        |               |
| Security, Safety and Usher Supervisor (Excluding Holidays)                                                                                                         |  |  |  |  | \$48.00           | \$48.00           | per hour                        |               |
| Security, Safety and Usher Supervisor on Holidays                                                                                                                  |  |  |  |  | \$52.00           | \$52.00           | per hour                        |               |
| Uniform Security Guard (Excluding Holidays)                                                                                                                        |  |  |  |  | \$37.00           | \$37.00           | per hour                        |               |
| Uniform Security Guard on Holidays                                                                                                                                 |  |  |  |  | \$41.00           | \$41.00           | per hour                        |               |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | FY 2016-17  | FY 2017-18  | Note       | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|-------------|------------|--------|
| Standard Utility and Technology Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |             |            |        |
| The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only. |  |  |  |             |             |            |        |
| Audio Visual Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |             |            |        |
| Audio Visual Technician                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  |             |             |            |        |
| Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.                                                                                                                                                                                                                   |  |  |  | \$80.00     | \$80.00     | per hour   |        |
| Standard Web Casting Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$300.00    | \$300.00    | per hour   |        |
| Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  |             |             |            |        |
| 30-day Accessible Online Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$200.00    | \$200.00    | per month  |        |
| Additional Camera                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$55.00     | \$55.00     | per camera |        |
| Copy of Web Casting for Editing Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$200.00    | \$200.00    | per copy   |        |
| Studio Rental/Recording Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |             |             |            |        |
| Studio Rental/Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$75.00     | \$75.00     | per hour   |        |
| Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$150.00    | \$150.00    | per hour   |        |
| Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$225.00    | \$225.00    | per hour   |        |
| Studio Rental/Equipment with Mastering Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  | \$300.00    | \$300.00    | per hour   |        |
| Theatrical Lighting & Sound System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$10,000.00 | \$10,000.00 | per day    |        |
| Electrical Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  |             |             |            |        |
| 120 Volt Outlets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |             |             |            |        |
| 0-1000 Watts (8 amps)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$100.00    | \$100.00    |            |        |
| 15 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$115.00    | \$115.00    |            |        |
| 20 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$120.00    | \$120.00    |            |        |
| 30 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$160.00    | \$160.00    |            |        |
| 208 Volts/Single Phase Power Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  |             |             |            |        |
| 100 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |  |  | \$700.00    | \$700.00    |            |        |
| 20 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$250.00    | \$250.00    |            |        |
| 30 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$300.00    | \$300.00    |            |        |
| 60 AMP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$460.00    | \$460.00    |            |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                  |  |  |  | FY 2016-17  | FY 2017-18 | Note             | Change      |
|------------------------------------------------------------------------------------------------------------|--|--|--|-------------|------------|------------------|-------------|
| 208 Volts/Three Phase Power Service                                                                        |  |  |  |             |            |                  |             |
| 100 AMP                                                                                                    |  |  |  | \$1,100.00  | \$1,100.00 |                  |             |
| 20 AMP                                                                                                     |  |  |  | \$380.00    | \$380.00   |                  |             |
| 200 AMP                                                                                                    |  |  |  | \$1,650.00  | \$1,650.00 |                  |             |
| 30 AMP                                                                                                     |  |  |  | \$430.00    | \$430.00   |                  |             |
| 300 AMP                                                                                                    |  |  |  | \$2,430.00  | \$2,430.00 |                  |             |
| 400 AMP                                                                                                    |  |  |  | \$3,240.00  | \$3,240.00 |                  |             |
| 60 AMP                                                                                                     |  |  |  | \$690.00    | \$690.00   |                  |             |
| Fiber Optic Patch                                                                                          |  |  |  |             |            |                  |             |
| Fiber Patch Cable Rental (Opti Jack)                                                                       |  |  |  | \$65.00     | \$65.00    | each             |             |
| Multi-Mode Fiber Patch                                                                                     |  |  |  | \$525.00    | \$525.00   |                  |             |
| Single Mode Fiber Patch (MDF to IDF only)                                                                  |  |  |  | \$525.00    | \$525.00   |                  |             |
| Labor                                                                                                      |  |  |  |             |            |                  |             |
| Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)                                                  |  |  |  | \$0.30      | \$0.30     | per sq. ft.      |             |
| Floor Rate Labor                                                                                           |  |  |  | \$75.00     | \$75.00    | per hour         |             |
| <i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i> |  |  |  |             |            |                  |             |
| Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays                                                 |  |  |  | \$65.00     | \$65.00    | per hour         |             |
| Standard Labor                                                                                             |  |  |  | \$50.00     | \$50.00    | per hour         |             |
| Network Services                                                                                           |  |  |  |             |            |                  |             |
| 120 Private IP Addresses (Client Only)                                                                     |  |  |  | \$5,000.00  | \$5,000.00 |                  |             |
| 245 Private IP Addresses (Client Only)                                                                     |  |  |  | \$9,000.00  | \$9,000.00 |                  |             |
| Additional IP Address (No Line Included)                                                                   |  |  |  | \$200.00    | \$200.00   | per IP address   |             |
| Additional Wi-Fi Access Point Rental                                                                       |  |  |  | \$265.00    | \$265.00   | per access point |             |
| DMARK Extension                                                                                            |  |  |  | \$1,500.00  | \$1,500.00 |                  |             |
| Internet Connection (Ethernet)                                                                             |  |  |  |             |            |                  |             |
| Premium Internet Service (includes one IP address)                                                         |  |  |  | \$1,195.00  | \$1,195.00 |                  |             |
| Standard Internet Service (includes one IP Address)                                                        |  |  |  | \$795.00    | \$795.00   |                  |             |
| Network Report                                                                                             |  |  |  | \$100.00    | \$100.00   | per day          |             |
| Wi-Fi Buyout Levels:                                                                                       |  |  |  |             |            |                  |             |
| b. Wi-Fi Bandwidth: 300 Mbps                                                                               |  |  |  | \$15,000.00 |            |                  | Inactivated |
| c. Wi-Fi Bandwidth: 400 Mbps                                                                               |  |  |  | \$20,000.00 |            |                  | Inactivated |
| d. Wi-Fi Bandwidth: 500 Mbps                                                                               |  |  |  | \$25,000.00 |            |                  | Inactivated |
| e. Wi-Fi Bandwidth: 600 Mbps                                                                               |  |  |  | \$30,000.00 |            |                  | Inactivated |
| f. Wi-Fi Bandwidth: 700 Mbps                                                                               |  |  |  | \$35,000.00 |            |                  | Inactivated |
| g. Wi-Fi Bandwidth: 800 Mbps                                                                               |  |  |  | \$40,000.00 |            |                  | Inactivated |
| h. Wi-Fi Bandwidth: 900 Mbps                                                                               |  |  |  | \$45,000.00 |            |                  | Inactivated |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                                                                                                                |  |  |  | FY 2016-17  | FY 2017-18  | Note                      | Change |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|-------------|---------------------------|--------|
| Wi-Fi:                                                                                                                                                                                                                                                                                                                                                   |  |  |  |             |             |                           |        |
| Free, complimentary, limited Wi-Fi up to 3Mbps per device                                                                                                                                                                                                                                                                                                |  |  |  | \$0.00      | \$0.00      |                           |        |
| Wi-Fi Bandwidth: up to 10Mbps per device                                                                                                                                                                                                                                                                                                                 |  |  |  | \$10,000.00 | \$10,000.00 |                           |        |
| Wi-Fi Network Buyout: up to 1Gbps                                                                                                                                                                                                                                                                                                                        |  |  |  | \$50,000.00 | \$50,000.00 |                           |        |
| Wired Network Buyout                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$50,000.00 | \$50,000.00 |                           |        |
| Wireless System Branding                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$1,750.00  | \$1,750.00  |                           |        |
| Wireless System Encryption                                                                                                                                                                                                                                                                                                                               |  |  |  | \$1,500.00  | \$1,500.00  |                           |        |
| Networking Hardware                                                                                                                                                                                                                                                                                                                                      |  |  |  |             |             |                           |        |
| Digital Sign - Freestanding LCD Display                                                                                                                                                                                                                                                                                                                  |  |  |  | \$300.00    | \$300.00    |                           |        |
| Ethernet Switch Managed                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$800.00    | \$800.00    | each                      |        |
| Ethernet Switch Unmanaged                                                                                                                                                                                                                                                                                                                                |  |  |  | \$300.00    | \$300.00    | each                      |        |
| Other Utility Services                                                                                                                                                                                                                                                                                                                                   |  |  |  |             |             |                           |        |
| Air                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$210.00    | \$210.00    | per connection            |        |
| Natural Gas                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$155.00    | \$155.00    | per connection            |        |
| <i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>                                                                                                                                                                                                                     |  |  |  |             |             |                           |        |
| Sink (includes water, drain, installation)                                                                                                                                                                                                                                                                                                               |  |  |  | \$425.00    | \$425.00    | per sink                  |        |
| <i>Licensed plumber required to connect. Must be approved by ACC.</i>                                                                                                                                                                                                                                                                                    |  |  |  |             |             |                           |        |
| Water & Wastewater                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$275.00    | \$275.00    | per connection            |        |
| <i>Licensed plumber required to connect. Must be approved by ACC.</i>                                                                                                                                                                                                                                                                                    |  |  |  |             |             |                           |        |
| Satellite Downlink Service                                                                                                                                                                                                                                                                                                                               |  |  |  | \$1,350.00  | \$1,350.00  | per channel               |        |
| Special Programming                                                                                                                                                                                                                                                                                                                                      |  |  |  |             |             |                           |        |
| Base Show Rate                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$1,000.00  | \$1,000.00  | per day                   |        |
| Event Programming                                                                                                                                                                                                                                                                                                                                        |  |  |  |             |             | sold by the hour          |        |
| Technical Services                                                                                                                                                                                                                                                                                                                                       |  |  |  |             |             |                           |        |
| ISDN                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$465.00    | \$465.00    | per connection plus usage |        |
| <i>Installation includes touch tone line, male RJ-11 jack &amp; handset. Long distance charges are in addition to installation charges and will be billed after show closes. 25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.</i> |  |  |  |             |             |                           |        |
| TP RJ45                                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$0.00      | \$0.00      |                           |        |
| Network Data Patch                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$400.00    | \$400.00    |                           |        |
| UTP (Category 5 Patch Cable)                                                                                                                                                                                                                                                                                                                             |  |  |  | \$50.00     | \$50.00     |                           |        |
| UTP (Category 6 Patch Cable)                                                                                                                                                                                                                                                                                                                             |  |  |  | \$65.00     | \$65.00     |                           |        |
| Technical Service Labor Rate                                                                                                                                                                                                                                                                                                                             |  |  |  |             |             |                           |        |
| Mon.-Fri. 5:00pm-8:00am Sat.,Sun., & Holidays                                                                                                                                                                                                                                                                                                            |  |  |  | \$180.00    | \$180.00    | per hour                  |        |
| Mon.-Fri. 8:00am-5:00pm (except holidays)                                                                                                                                                                                                                                                                                                                |  |  |  | \$150.00    | \$150.00    | per hour                  |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Operating Fund                                                                                                                                                                                                                         |  |  |  | FY 2016-17 | FY 2017-18 | Note                        | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------------------------|--------|
| Telephone Services                                                                                                                                                                                                                                                |  |  |  |            |            |                             |        |
| 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost. |  |  |  |            |            |                             |        |
| Analog Handset                                                                                                                                                                                                                                                    |  |  |  | \$65.00    | \$65.00    | per set                     |        |
| Digital Phone (Lines Sold Separately)                                                                                                                                                                                                                             |  |  |  | \$100.00   | \$100.00   | per set                     |        |
| Directory Assistance                                                                                                                                                                                                                                              |  |  |  | \$2.00     | \$2.00     | per call                    |        |
| Local Phone Services, No Long Distance                                                                                                                                                                                                                            |  |  |  | \$200.00   | \$200.00   | per installation plus labor |        |
| Long Distance Phone Line                                                                                                                                                                                                                                          |  |  |  | \$250.00   | \$250.00   | per line                    |        |
| Long Distance Rate Per 100 Minutes Inside USA                                                                                                                                                                                                                     |  |  |  | \$10.00    | \$10.00    |                             |        |
| Long Distance Rate Per Minute Outside USA                                                                                                                                                                                                                         |  |  |  | \$0.25     | \$0.25     | per minute above AT&T rate  |        |
| * \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.                                                                                                                                                          |  |  |  |            |            |                             |        |
| Modem Line                                                                                                                                                                                                                                                        |  |  |  | \$200.00   | \$200.00   | per connection plus labor   |        |
| Multi-Phone Handset Deposit                                                                                                                                                                                                                                       |  |  |  | \$100.00   | \$100.00   | per set                     |        |
| Polycom Type Conference Speaker Phone                                                                                                                                                                                                                             |  |  |  | \$300.00   | \$300.00   | per phone                   |        |
| Standard Analog Speaker Phone                                                                                                                                                                                                                                     |  |  |  | \$250.00   | \$250.00   | per phone                   |        |
| Voice Mail, Call Coverage Path & Other Special Programming                                                                                                                                                                                                        |  |  |  | \$50.00    | \$50.00    | per line                    |        |
| Utility Equipment                                                                                                                                                                                                                                                 |  |  |  |            |            |                             |        |
| 100 AMP Cable Replacement                                                                                                                                                                                                                                         |  |  |  | \$11.00    | \$11.00    | per ft.                     |        |
| 100 AMP Disconnect Box Replacement                                                                                                                                                                                                                                |  |  |  | \$600.00   | \$600.00   | each                        |        |
| 100 AMP Distribution Box Replacement                                                                                                                                                                                                                              |  |  |  | \$1,050.00 | \$1,050.00 | each                        |        |
| 100 AMP Electrical Panel                                                                                                                                                                                                                                          |  |  |  | \$300.00   | \$300.00   | each                        |        |
| 100 AMP Hubble Replacement                                                                                                                                                                                                                                        |  |  |  | \$680.00   | \$680.00   | each                        |        |
| 30 AMP 3 Phase Breakout Box                                                                                                                                                                                                                                       |  |  |  | \$200.00   | \$200.00   | each                        |        |
| 30 AMP 3 Phase Cable & Hubble Replacement                                                                                                                                                                                                                         |  |  |  | \$250.00   | \$250.00   | each                        |        |
| 30 AMP 3 Phase Cable Replacement                                                                                                                                                                                                                                  |  |  |  | \$6.50     | \$6.50     | per ft.                     |        |
| 60 AMP Disconnect Box Replacement                                                                                                                                                                                                                                 |  |  |  | \$350.00   | \$350.00   | each                        |        |
| Breakout Box Replacement                                                                                                                                                                                                                                          |  |  |  | \$250.00   | \$250.00   | each                        |        |
| European Adaptors                                                                                                                                                                                                                                                 |  |  |  | \$50.00    | \$50.00    | each                        |        |
| Extension Cord                                                                                                                                                                                                                                                    |  |  |  | \$25.00    | \$25.00    | per cord                    |        |
| Light Fixture Repair (Exhibit Hall Only)                                                                                                                                                                                                                          |  |  |  | \$50.00    | \$50.00    | per light bulb              |        |
| Light Fixture Repair (Meeting Rooms & Ballrooms)                                                                                                                                                                                                                  |  |  |  | \$400.00   | \$400.00   | per light                   |        |
| Multi-Outlet Strip (6 outlets)                                                                                                                                                                                                                                    |  |  |  | \$25.00    | \$25.00    | per outlet strip            |        |
| Twist Lock Distribution Box Cord Replacement                                                                                                                                                                                                                      |  |  |  | \$45.00    | \$45.00    | each                        |        |

## FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Operating Fund</b>                                     |  |  |  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>             | <b>Change</b> |
|--------------------------------------------------------------------------------------|--|--|--|-------------------|-------------------|-------------------------|---------------|
| <b>Waste Management Rates</b>                                                        |  |  |  |                   |                   |                         |               |
| <b>Event Electrical Usage Report</b>                                                 |  |  |  |                   |                   |                         |               |
| Base Rate                                                                            |  |  |  | \$300.00          | \$300.00          |                         |               |
| Customization                                                                        |  |  |  | \$100.00          | \$100.00          |                         |               |
| HVAC Event Hours (Adjustment Above or Below 72 Degrees)                              |  |  |  | \$50.00           | \$50.00           | per location per hour   |               |
| HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees                       |  |  |  | \$100.00          | \$100.00          | per location per hour   |               |
| HVAC Non-event Hours at 72 Degrees                                                   |  |  |  | \$200.00          | \$200.00          | per hall per hour       |               |
| Light Adjustment - Exhibit Halls & Ballrooms                                         |  |  |  | \$50.00           | \$50.00           | lighting per adjustment |               |
| Light Adjustment - Meeting Rooms                                                     |  |  |  | \$40.00           | \$40.00           | lighting per adjustment |               |
| Pallet Disposal                                                                      |  |  |  | \$30.00           | \$30.00           | per pallet              |               |
| Recycling Fee (Glass, Aluminum, Cardboard)                                           |  |  |  | \$45.00           | \$45.00           | per hour                |               |
| Waste Compactor Service (35 Cubic Yard)                                              |  |  |  | \$400.00          | \$400.00          | per service             |               |
| <b>Parking/Towing Rates</b>                                                          |  |  |  |                   |                   |                         |               |
| <b>Parking Charges - Austin Convention Center Garages</b>                            |  |  |  |                   |                   |                         |               |
| Main Parking Garage (201 East 2nd Street)                                            |  |  |  |                   |                   |                         |               |
| Access Cards - ProCard Replacement                                                   |  |  |  | \$30.00           | \$30.00           |                         |               |
| Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)                             |  |  |  |                   |                   |                         |               |
| <i>Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.</i> |  |  |  |                   |                   |                         |               |
| 0-15 minutes                                                                         |  |  |  | \$0.00            | \$0.00            |                         |               |
| 1 - 3 hours                                                                          |  |  |  | \$6.00            | \$6.00            |                         |               |
| 15 minutes - 1 hour                                                                  |  |  |  | \$4.00            | \$4.00            |                         |               |
| 3 - 7 hours                                                                          |  |  |  | \$8.00            | \$9.00            |                         | \$1.00        |
| 7 - 9 hours                                                                          |  |  |  | \$12.00           | \$13.00           |                         | \$1.00        |
| 9 - 12 hours                                                                         |  |  |  | \$18.00           | \$18.00           |                         |               |
| Lost Ticket                                                                          |  |  |  | \$35.00           | \$38.00           |                         | \$3.00        |
| Per Month (non-reserved)                                                             |  |  |  |                   |                   |                         |               |
| <i>Vehicles - Motorcycle is 1/2 price</i>                                            |  |  |  |                   |                   |                         |               |
| 7 Days                                                                               |  |  |  | \$160.00          | \$160.00          |                         |               |
| Nightly, 4 p.m. - 4 a.m.                                                             |  |  |  |                   |                   |                         |               |
| <i>1/2 of non-reserved monthly rate</i>                                              |  |  |  |                   |                   |                         |               |
| Per Month (reserved)                                                                 |  |  |  | \$250.00          | \$250.00          |                         |               |
| Permit Fee (for lane closures or other traffic disruptions)                          |  |  |  | \$50.00           | \$50.00           |                         |               |
| Twilight Rate (service employee)                                                     |  |  |  | \$7.00            | \$7.00            |                         |               |
| Variable Special Event Parking                                                       |  |  |  | \$5.00 - \$20.00  | \$5.00 - \$20.00  |                         |               |

# FY 2017-18 Fee Schedule

| <b><i>Austin Convention Center - Operating Fund</i></b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> | <b>Change</b> |
|--------------------------------------------------------------------------------------|-------------------|-------------------|-------------|---------------|
| North Parking Garage (601 East 5th Street)                                           |                   |                   |             |               |
| Access Cards - ProCard Replacement                                                   | \$30.00           | \$30.00           |             |               |
| Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)                             |                   |                   |             |               |
| <i>Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.</i> |                   |                   |             |               |
| 0-15 minutes                                                                         | \$0.00            | \$0.00            |             |               |
| 1 - 3 hours                                                                          | \$6.00            | \$6.00            |             |               |
| 15 minutes - 1 hour                                                                  | \$4.00            | \$4.00            |             |               |
| 3 - 7 hours                                                                          | \$8.00            | \$9.00            |             | \$1.00        |
| 7 - 9 hours                                                                          | \$12.00           | \$13.00           |             | \$1.00        |
| 9 - 12 hours                                                                         | \$18.00           | \$18.00           |             |               |
| Lost Ticket                                                                          | \$35.00           | \$38.00           |             | \$3.00        |
| Per Month (non-reserved)                                                             |                   |                   |             |               |
| <i>Vehicles - Motorcycle is 1/2 price</i>                                            |                   |                   |             |               |
| 7 Days                                                                               | \$160.00          | \$160.00          |             |               |
| Nightly, 4 p.m. - 4 a.m.                                                             |                   |                   |             |               |
| <i>1/2 of non-reserved monthly rate</i>                                              |                   |                   |             |               |
| Per Month (reserved)                                                                 | \$250.00          | \$250.00          |             |               |
| Permit Fee (for lane closures or other traffic disruptions)                          | \$50.00           | \$50.00           |             |               |
| Twilight Rate (service employee)                                                     | \$7.00            | \$7.00            |             |               |
| Variable Special Event Parking                                                       | \$5.00 - \$20.00  | \$5.00 - \$20.00  |             |               |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2016-17   | FY 2017-18   | Note | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|------|--------|
| <b>Austin Convention Center - Palmer Events Center Revenue Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              |              |      |        |
| <b>Facility Rentals</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |              |      |        |
| Consumer Shows-Trade Shows, Conferences, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              |              |      |        |
| <i>Exhibit Use: One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |              |      |        |
| <i>General Session Use: Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i> |              |              |      |        |
| <i>Food Functions (Banquets, Receptions, etc.): Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>                                                                                                                                                                                      |              |              |      |        |
| Events Center with exhibit hall 1, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$3,950.00 - | \$3,950.00 - |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$4,700.00   | \$4,700.00   |      |        |
| Events Center with exhibit hall 2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,200.00 - | \$2,200.00 - |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,650.00   | \$2,650.00   |      |        |
| Events Center with exhibit halls 1-2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$6,200.00 - | \$6,200.00 - |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$7,400.00   | \$7,400.00   |      |        |
| <b>Conventions</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |              |      |        |
| <i>Exhibit Use: One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |              |      |        |
| <i>General Session Use: Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i> |              |              |      |        |
| <i>Food Functions (Banquets, Receptions, etc.): Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>                                                                                                                                                                                      |              |              |      |        |
| Events Center with exhibit hall 1, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,400.00 - | \$2,400.00 - |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$4,700.00   | \$4,700.00   |      |        |

# FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Palmer Events Center Revenue Fund</b> |                   |                   |             |
|---------------------------------------------------------------------|-------------------|-------------------|-------------|
|                                                                     | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b> |
| Events Center with exhibit hall 2, daily rental                     | \$1,325.00 -      | \$1,325.00 -      |             |
|                                                                     | \$2,650.00        | \$2,650.00        |             |
| Events Center with exhibit halls 1-2, daily rental                  | \$3,700.00 -      | \$3,700.00 -      |             |
|                                                                     | \$7,400.00        | \$7,400.00        |             |
| Meeting Room 1                                                      | \$130.00          | \$130.00          | per day     |
| Meeting Room 2                                                      | \$130.00          | \$130.00          | per day     |
| Meeting Room 3                                                      | \$130.00          | \$130.00          | per day     |
| Meeting Room 4                                                      | \$130.00          | \$130.00          | per day     |
| Meeting Room 5                                                      | \$130.00          | \$130.00          | per day     |
| General information                                                 |                   |                   |             |

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers: Delegate Spending [# of Attendees: \_\_\_ x \$1,191 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies \_\_\_ x \$8,441 (amount per stay)] = Direct Dollar Impact \$ \_\_\_\_\_. The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5. Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees. Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

## FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |              | FY 2016-17   | FY 2017-18 | Note    | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|------------|---------|--------|
| <b>Meeting Room Use</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |              |            |         |        |
| <i>General Session Use: Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate</i>                                                                                                                                                                                                                                                                                                                                                                |              |              |            |         |        |
| <i>Food Function Use: Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |              |            |         |        |
| Meeting Room 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$275.00     | \$275.00     |            | per day |        |
| Meeting Room 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$275.00     | \$275.00     |            | per day |        |
| Meeting Room 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$275.00     | \$275.00     |            | per day |        |
| Meeting Room 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$275.00     | \$275.00     |            | per day |        |
| Meeting Room 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$275.00     | \$275.00     |            | per day |        |
| <b>Outdoor Rental Space</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |              |            |         |        |
| <i>Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.</i>                                                                                                                                                                                                                                           |              |              |            |         |        |
| <i>South Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.</i>                                                                                                                                                                                                                                      |              |              |            |         |        |
| <i>Rooftop Overlook Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.</i>                                                                                                                                                                                                                                 |              |              |            |         |        |
| <i>Canopy Stipulations: All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.</i>                                                                                                                                                                                                                                                                           |              |              |            |         |        |
| <i>Rooftop Overlook Stipulations: All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.</i> |              |              |            |         |        |
| Canopy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$7,200.00   | \$7,200.00   |            | per day |        |
| North Circle Drive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$2,500.00 - | \$2,500.00 - |            |         |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$3,500.00   | \$3,500.00   |            |         |        |
| North Terrace                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$500.00 -   | \$500.00 -   |            |         |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$1,250.00   | \$1,250.00   |            |         |        |
| Rooftop Overlook (4th floor of Palmer Events Center Garage)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$6,200.00   | \$6,200.00   |            | per day |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | FY 2016-17                                                                              | FY 2017-18                                                                              | Note                                                                                                                                                        | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| South Circle Drive                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  | \$2,500.00 -<br>\$3,500.00                                                              | \$2,500.00 -<br>\$3,500.00                                                              |                                                                                                                                                             |        |
| Pre-Function Space and Outside Area Rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| <i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i>                                                                                                                                                                                                                                          |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Lester E. Palmer Events Center Outside Catering Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  | 20%<br>\$350.00<br>\$1.00                                                               | 20%<br>\$350.00<br>\$1.00                                                               | assessed retail value (minimum value considered \$5)<br>minimum per day per booth<br>gross sq. ft. per day per booth,<br>\$100.00 minimum per day per booth |        |
| Outside Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Pre-function space                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Stage Performance Rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| <i>Ticketed Stage, Performance Use: A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>                                                                                                                                                                                                                                                                         |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| <i>Other Event Use: Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i> |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Events Center with exhibit hall 1, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$4,500.00 -<br>\$6,200.00<br>\$3,400.00 -<br>\$4,600.00<br>\$7,900.00 -<br>\$10,800.00 | \$4,500.00 -<br>\$6,200.00<br>\$3,400.00 -<br>\$4,600.00<br>\$7,900.00 -<br>\$10,800.00 |                                                                                                                                                             |        |
| Events Center with exhibit hall 2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Events Center with exhibit halls 1-2, daily rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| Standard Equipment Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                                                                         |                                                                                         |                                                                                                                                                             |        |
| 1/4-Ton Double-Reeve Motors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | \$150.00                                                                                | \$150.00                                                                                | each                                                                                                                                                        |        |
| 10' x 12" x 12" Truss                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$60.00                                                                                 | \$60.00                                                                                 | each                                                                                                                                                        |        |
| 12-Channel Mixer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | \$100.00                                                                                | \$100.00                                                                                | each                                                                                                                                                        |        |
| 24-Channel Mixer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  | \$200.00                                                                                | \$200.00                                                                                | each                                                                                                                                                        |        |
| 4' x 12" x 12" Truss                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | \$30.00                                                                                 | \$30.00                                                                                 | each                                                                                                                                                        |        |
| 4-Channel Mixer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | \$45.00                                                                                 | \$45.00                                                                                 | each                                                                                                                                                        |        |
| 5' x 12" x 12" Truss                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | \$30.00                                                                                 | \$30.00                                                                                 | each                                                                                                                                                        |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                   |  |  |  | FY 2016-17 | FY 2017-18 | Note                         | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|------------------------------|--------|
| 6-Way Corner Block for 12" Truss                                                                                                               |  |  |  | \$60.00    | \$60.00    | each                         |        |
| 8' x 12" x 12" Truss                                                                                                                           |  |  |  | \$50.00    | \$50.00    | each                         |        |
| 8-Way Motor Controller                                                                                                                         |  |  |  | \$250.00   | \$250.00   | each                         |        |
| AV Fiber Interface Box                                                                                                                         |  |  |  | \$200.00   | \$200.00   | each                         |        |
| Additional Water Bottles                                                                                                                       |  |  |  | \$12.00    | \$12.00    | per bottle                   |        |
| Air Wall Reset (Exhibit Halls)                                                                                                                 |  |  |  | \$100.00   | \$100.00   | per air wall                 |        |
| Air Wall Reset (Meeting Rooms)                                                                                                                 |  |  |  | \$50.00    | \$50.00    | per air wall                 |        |
| Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to                                                                    |  |  |  | \$120.00   | \$120.00   | per day                      |        |
| Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance.                                      |  |  |  |            |            |                              |        |
| Austin Skyline Set Rental (Labor Not Included)                                                                                                 |  |  |  | \$5,000.00 | \$5,000.00 | per set                      |        |
| CD Player                                                                                                                                      |  |  |  | \$25.00    | \$25.00    | each                         |        |
| Carpet (No Padding)                                                                                                                            |  |  |  | \$5.50     | \$5.50     | per sq. ft.                  |        |
| Carpet (with Padding)                                                                                                                          |  |  |  | \$7.00     | \$7.00     | per sq. ft.                  |        |
| Carpet Cleaning                                                                                                                                |  |  |  | \$0.50     | \$0.50     | per sq. ft.                  |        |
| Chain Hoist 1/2 Ton                                                                                                                            |  |  |  | \$150.00   | \$150.00   | each                         |        |
| Chokers, Straps, etc.                                                                                                                          |  |  |  | \$20.00    | \$20.00    | each                         |        |
| Coat Rack                                                                                                                                      |  |  |  | \$45.00    | \$45.00    | each per event               |        |
| Computer Audio Interface                                                                                                                       |  |  |  | \$25.00    | \$25.00    | each                         |        |
| Couplers, Clamps, etc.                                                                                                                         |  |  |  | \$20.00    | \$20.00    | each                         |        |
| DVD Player                                                                                                                                     |  |  |  | \$50.00    | \$50.00    | each                         |        |
| Dance Floor (75' x 75' maximum)                                                                                                                |  |  |  | \$10.00    | \$10.00    | per section, \$1,350 maximum |        |
| Drape                                                                                                                                          |  |  |  | \$9.00     | \$9.00     | per 10" X 10" booth          |        |
| Dress Kit for Large Projector Screen                                                                                                           |  |  |  | \$80.00    | \$80.00    | each                         |        |
| Forklifts                                                                                                                                      |  |  |  | \$280.00   | \$280.00   | daily + fees                 |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Forklifts                                                                                                                                      |  |  |  | \$95.00    | \$95.00    | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Genielift                                                                                                                                      |  |  |  | \$80.00    | \$80.00    | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Genielift                                                                                                                                      |  |  |  | \$200.00   | \$200.00   | per hour + fees              |        |
| Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate. |  |  |  |            |            |                              |        |
| Grand Piano (does not include tuning)                                                                                                          |  |  |  | \$300.00   | \$300.00   | per day                      |        |
| Large Projector Screen                                                                                                                         |  |  |  | \$90.00    | \$90.00    | each                         |        |
| Portable Seating Risers w/ Chairs                                                                                                              |  |  |  | \$750.00   | \$750.00   | per section                  |        |
| Printed Signs (Interior, Maximum Size 11' x 17')                                                                                               |  |  |  | \$30.00    | \$30.00    | per set of 6                 |        |
| Propane Tank (Fuel)                                                                                                                            |  |  |  | \$35.00    | \$35.00    | per tank                     |        |

## FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                          |  |  |  | FY 2016-17 | FY 2017-18 | Note                                          | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-----------------------------------------------|--------|
| Propane Tank Replacement                                                                                                                              |  |  |  | \$200.00   | \$200.00   | per tank                                      |        |
| Radius 12x12 XFS Utility Truss                                                                                                                        |  |  |  |            |            |                                               |        |
| Eleven Foot                                                                                                                                           |  |  |  | \$220.00   | \$220.00   | each                                          |        |
| Fifteen Foot                                                                                                                                          |  |  |  | \$300.00   | \$300.00   | each                                          |        |
| Five Foot                                                                                                                                             |  |  |  | \$100.00   | \$100.00   | each                                          |        |
| Nineteen Foot                                                                                                                                         |  |  |  | \$380.00   | \$380.00   | each                                          |        |
| Seven Foot                                                                                                                                            |  |  |  | \$140.00   | \$140.00   | each                                          |        |
| Room Re-key/Re-core (Meeting Rooms Only)                                                                                                              |  |  |  | \$50.00    | \$50.00    | per core                                      |        |
| Rope and Stanchion                                                                                                                                    |  |  |  | \$45.00    | \$45.00    | per unit                                      |        |
| Scissorlift/Boomlift                                                                                                                                  |  |  |  | \$135.00   | \$135.00   | per hour + fees                               |        |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> |  |  |  |            |            |                                               |        |
| Scissorlift/Boomlift                                                                                                                                  |  |  |  | \$535.00   | \$535.00   | per day + fees                                |        |
| <i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i> |  |  |  |            |            |                                               |        |
| Staging                                                                                                                                               |  |  |  | \$50.00    | \$50.00    | per section                                   |        |
| Standard Sound System                                                                                                                                 |  |  |  | \$975.00   | \$975.00   | each                                          |        |
| Standby Lecterns                                                                                                                                      |  |  |  | \$75.00    | \$75.00    | per day (limited supply)                      |        |
| Table Top Lecterns                                                                                                                                    |  |  |  | \$50.00    | \$50.00    | per day (limited supply)                      |        |
| Table w. Skirt and Linen                                                                                                                              |  |  |  | \$55.00    | \$55.00    | each per use                                  |        |
| Traffic Cone/Barricade                                                                                                                                |  |  |  | \$30.00    | \$30.00    | per unit                                      |        |
| Tripod Screen                                                                                                                                         |  |  |  | \$45.00    | \$45.00    | each                                          |        |
| Upright Piano (does not include tuning)                                                                                                               |  |  |  | \$150.00   | \$150.00   | per day                                       |        |
| Video Projector                                                                                                                                       |  |  |  | \$425.00   | \$425.00   | each                                          |        |
| Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)                                                                                     |  |  |  | \$250.00   | \$250.00   | per detector set per day                      |        |
| Wireless Microphone                                                                                                                                   |  |  |  | \$130.00   | \$130.00   | each                                          |        |
| Standard Equipment Rates (subject to availability)                                                                                                    |  |  |  |            |            |                                               |        |
| Additional Room Key (meeting rooms only)                                                                                                              |  |  |  | \$15.00    | \$15.00    | per key per room                              |        |
| <i>Meeting rooms only, 5 keys per room at no charge.</i>                                                                                              |  |  |  |            |            |                                               |        |
| Chairs                                                                                                                                                |  |  |  | \$2.25     | \$2.25     | per event                                     |        |
| Easel                                                                                                                                                 |  |  |  | \$15.00    | \$15.00    | per day                                       |        |
| Lost Access Card                                                                                                                                      |  |  |  | \$50.00    | \$50.00    | per card                                      |        |
| Lost Room Key                                                                                                                                         |  |  |  | \$75.00    | \$75.00    | per key                                       |        |
| Plastic                                                                                                                                               |  |  |  | \$0.20     | \$0.20     | per gross sq. ft. plus labor                  |        |
| Portable Outdoor Heater                                                                                                                               |  |  |  | \$125.00   | \$125.00   | per event plus fees, includes first fuel tank |        |
| Stage Barricades                                                                                                                                      |  |  |  | \$40.00    | \$40.00    | per unit                                      |        |
| Table Linens                                                                                                                                          |  |  |  | \$12.00    | \$12.00    | each per use                                  |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|---------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FY 2016-17 | FY 2017-18 | Note                            |
| Tables                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |            |                                 |
| Water Station/Water Cooler                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$16.00    | \$16.00    | per event                       |
| Standard Labor Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$45.00    | \$45.00    | per use                         |
| All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day. |            |            |                                 |
| Boom Lift Operator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$60.00    | \$60.00    | per hour                        |
| Electrician (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$60.00    | \$60.00    | per hour                        |
| Electrician on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$75.00    | \$75.00    | per hour                        |
| Emergency Medical Technician (including holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$50.00    | \$50.00    | per hour (no incentive applies) |
| Emergency Medical Technicians w/ Ambulance - Base Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$130.00   | \$130.00   | per hour (no incentive applies) |
| Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                                 |
| Forklift Operator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$45.00    | \$45.00    | per hour                        |
| General Labor (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$50.00    | \$50.00    | per hour                        |
| General Labor Supervisor (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$60.00    | \$60.00    | per hour                        |
| General Labor Supervisor on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$75.00    | \$75.00    | per hour                        |
| General Labor on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$50.00    | \$50.00    | per hour                        |
| Licensed Peace Officer (Including Holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$60.00    | \$60.00    | per hour (no incentive applies) |
| Plot Review and Approval Charge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |                                 |
| Advance Rate 21 Days or More Prior to Load In                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$150.00   | \$150.00   |                                 |
| Charger Per Load Bearing Point Over 100lbs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$50.00    | \$50.00    |                                 |
| On-Site Rate 20 Days or Less Prior to Load In                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$350.00   | \$350.00   |                                 |
| Rigger (requires ground man), 7am to 7pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$100.00   | \$100.00   | per hour                        |
| Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                 |
| Rigger (requires ground man), 7pm to 7am                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$150.00   | \$150.00   | per hour                        |
| Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                 |
| Rigger Ground Man, 7am to 7pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$75.00    | \$75.00    | per hour                        |
| Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                 |
| Rigger Ground Man, 7pm to 7am                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$100.00   | \$100.00   | per hour                        |
| Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                 |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  | FY 2016-17  | FY 2017-18  | Note       | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|-------------|------------|--------|
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i> |  |  |  |             |             |            |        |
| Rigger Supervisor, 7am to 7pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$160.00    | \$160.00    | per hour   |        |
| Rigger Supervisor, 7pm to 7am                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$210.00    | \$210.00    | per hour   |        |
| Security, Badge Checker and Usher (Excluding Holidays) - Base Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$33.00     | \$33.00     | per hour   |        |
| Security, Badge Checker and Usher (excluding holidays) - Incentive Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$25.00     | \$25.00     | per hour   |        |
| Security, Badge Checker and Usher on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |  |  | \$35.00     | \$35.00     | per hour   |        |
| Security, Safety and Usher Supervisor (Excluding Holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |  |  | \$48.00     | \$48.00     | per hour   |        |
| Security, Safety and Usher Supervisor on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$52.00     | \$52.00     | per hour   |        |
| Uniform Security Guard (Excluding Holidays)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$37.00     | \$37.00     | per hour   |        |
| Uniform Security Guard on Holidays                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$41.00     | \$41.00     | per hour   |        |
| Standard Utility and Technology Rates                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |             |             |            |        |
| <i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i> |  |  |  |             |             |            |        |
| Audio Visual Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  |             |             |            |        |
| Audio Visual Technician                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |             |             |            |        |
| <i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>                                                                                                                                                                                                                   |  |  |  | \$80.00     | \$80.00     | per hour   |        |
| Standard Web Casting Rate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |  |  | \$300.00    | \$300.00    | per hour   |        |
| <i>Includes single camera live stream, video capturing &amp; encoding, attendee interaction availability, index and cross linking.</i>                                                                                                                                                                                                                                                                                                                                                                                        |  |  |  |             |             |            |        |
| 30-day Accessible Online Service                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$200.00    | \$200.00    | per month  |        |
| Additional Camera                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$55.00     | \$55.00     | per camera |        |
| Copy of Web Casting for Editing Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$200.00    | \$200.00    | per copy   |        |
| Studio Rental/Recording Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |  |  |             |             |            |        |
| Studio Rental/Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$75.00     | \$75.00     | per hour   |        |
| Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$150.00    | \$150.00    | per hour   |        |
| Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  | \$225.00    | \$225.00    | per hour   |        |
| Studio Rental/Equipment with Mastering Engineer                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |  |  | \$300.00    | \$300.00    | per hour   |        |
| Theatrical Lighting & Sound System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |  |  | \$10,000.00 | \$10,000.00 | per day    |        |
| Electrical Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |  |  |             |             |            |        |
| 120 Volt Outlets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$95.00     | \$95.00     |            |        |
| 0-1000 Watts (8 amps)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$105.00    | \$105.00    |            |        |
| 15 amps                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |  |  |             |             |            |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                               |  |  |  | FY 2016-17 | FY 2017-18 | Note             | Change |
|------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|------------------|--------|
| <b>Austin Convention Center - Palmer Events Center Revenue Fund</b>                                        |  |  |  |            |            |                  |        |
| 20 amps                                                                                                    |  |  |  | \$120.00   | \$120.00   |                  |        |
| 30 amps                                                                                                    |  |  |  | \$140.00   | \$140.00   |                  |        |
| 208 Volts/Single Phase Power Service                                                                       |  |  |  |            |            |                  |        |
| 100 AMP                                                                                                    |  |  |  | \$700.00   | \$700.00   |                  |        |
| 20 AMP                                                                                                     |  |  |  | \$250.00   | \$250.00   |                  |        |
| 30 AMP                                                                                                     |  |  |  | \$300.00   | \$300.00   |                  |        |
| 60 AMP                                                                                                     |  |  |  | \$460.00   | \$460.00   |                  |        |
| 208 Volts/Three Phase Power Service                                                                        |  |  |  |            |            |                  |        |
| 100 AMP                                                                                                    |  |  |  | \$1,100.00 | \$1,100.00 |                  |        |
| 20 AMP                                                                                                     |  |  |  | \$380.00   | \$380.00   |                  |        |
| 200 AMP                                                                                                    |  |  |  | \$1,650.00 | \$1,650.00 |                  |        |
| 30 AMP                                                                                                     |  |  |  | \$430.00   | \$430.00   |                  |        |
| 300 AMP                                                                                                    |  |  |  | \$2,430.00 | \$2,430.00 |                  |        |
| 400 AMP                                                                                                    |  |  |  | \$3,240.00 | \$3,240.00 |                  |        |
| 60 AMP                                                                                                     |  |  |  | \$690.00   | \$690.00   |                  |        |
| Fiber Optic Patch                                                                                          |  |  |  |            |            |                  |        |
| Fiber Patch Cable Rental (Opti Jack)                                                                       |  |  |  | \$65.00    | \$65.00    | each             |        |
| Multi-Mode Fiber Patch                                                                                     |  |  |  | \$525.00   | \$525.00   |                  |        |
| Single Mode Fiber Patch (MDF to IDF only)                                                                  |  |  |  | \$525.00   | \$525.00   |                  |        |
| Labor                                                                                                      |  |  |  |            |            |                  |        |
| Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)                                                  |  |  |  | \$0.30     | \$0.30     | per sq. ft.      |        |
| Floor Rate Labor                                                                                           |  |  |  | \$75.00    | \$75.00    | per hour         |        |
| <i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i> |  |  |  |            |            |                  |        |
| Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays                                                 |  |  |  | \$65.00    | \$65.00    | per hour         |        |
| Standard Labor                                                                                             |  |  |  | \$50.00    | \$50.00    | per hour         |        |
| Network Services                                                                                           |  |  |  |            |            |                  |        |
| 120 Private IP Addresses (Client Only)                                                                     |  |  |  | \$5,000.00 | \$5,000.00 |                  |        |
| 245 Private IP Addresses (Client Only)                                                                     |  |  |  | \$9,000.00 | \$9,000.00 |                  |        |
| Additional IP Address (No Line Included)                                                                   |  |  |  | \$200.00   | \$200.00   | per IP address   |        |
| Additional Wi-Fi Access Point Rental                                                                       |  |  |  | \$265.00   | \$265.00   | per access point |        |
| DMARK Extension                                                                                            |  |  |  | \$1,500.00 | \$1,500.00 |                  |        |
| Internet Connection (Ethernet)                                                                             |  |  |  |            |            |                  |        |
| Premium Internet Service (Client Only)                                                                     |  |  |  | \$1,195.00 | \$1,195.00 |                  |        |
| Standard Internet Service (includes one IP address)                                                        |  |  |  | \$795.00   | \$795.00   |                  |        |
| Network Report                                                                                             |  |  |  | \$100.00   | \$100.00   | per day          |        |

# FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                                                                                                  |  |  |  | FY 2016-17  | FY 2017-18  | Note                      | Change      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|-------------|-------------|---------------------------|-------------|
| Wi-Fi Buyout Levels:                                                                                                                                                                                                                                                                                                                          |  |  |  |             |             |                           |             |
| b. Wi-Fi Bandwidth: 300 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$15,000.00 |             |                           | Inactivated |
| c. Wi-Fi Bandwidth: 400 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$20,000.00 |             |                           | Inactivated |
| d. Wi-Fi Bandwidth: 500 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$25,000.00 |             |                           | Inactivated |
| e. Wi-Fi Bandwidth: 600 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$30,000.00 |             |                           | Inactivated |
| f. Wi-Fi Bandwidth: 700 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$35,000.00 |             |                           | Inactivated |
| g. Wi-Fi Bandwidth: 800 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$40,000.00 |             |                           | Inactivated |
| h. Wi-Fi Bandwidth: 900 Mbps                                                                                                                                                                                                                                                                                                                  |  |  |  | \$45,000.00 |             |                           | Inactivated |
| Wi-Fi:                                                                                                                                                                                                                                                                                                                                        |  |  |  |             |             |                           |             |
| Free, complimentary, limited Wi-Fi up to 3Mbps per device                                                                                                                                                                                                                                                                                     |  |  |  | \$0.00      | \$0.00      |                           |             |
| Wi-Fi Bandwidth: up to 10Mbps per device                                                                                                                                                                                                                                                                                                      |  |  |  | \$10,000.00 | \$10,000.00 |                           |             |
| Wi-Fi Network Buyout: up to 1Gbps                                                                                                                                                                                                                                                                                                             |  |  |  | \$50,000.00 | \$50,000.00 |                           |             |
| Wired Network Buyout                                                                                                                                                                                                                                                                                                                          |  |  |  | \$50,000.00 | \$50,000.00 |                           |             |
| Wireless System Branding                                                                                                                                                                                                                                                                                                                      |  |  |  | \$1,750.00  | \$1,750.00  |                           |             |
| Wireless System Encryption                                                                                                                                                                                                                                                                                                                    |  |  |  | \$1,500.00  | \$1,500.00  |                           |             |
| Networking Hardware                                                                                                                                                                                                                                                                                                                           |  |  |  |             |             |                           |             |
| Digital Sign - Freestanding LCD Display                                                                                                                                                                                                                                                                                                       |  |  |  | \$300.00    | \$300.00    |                           |             |
| Ethernet Switch Managed                                                                                                                                                                                                                                                                                                                       |  |  |  | \$800.00    | \$800.00    | each                      |             |
| Ethernet Switch Unmanaged                                                                                                                                                                                                                                                                                                                     |  |  |  | \$300.00    | \$300.00    | each                      |             |
| Other Utility Services                                                                                                                                                                                                                                                                                                                        |  |  |  |             |             |                           |             |
| Air                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$210.00    | \$210.00    | per connection            |             |
| Natural Gas                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$155.00    | \$155.00    | per connection            |             |
| Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.                                                                                                                                                                                                                 |  |  |  |             |             |                           |             |
| Sink (includes water, drain, installation)                                                                                                                                                                                                                                                                                                    |  |  |  | \$425.00    | \$425.00    | per sink                  |             |
| Licensed plumber required to connect. Must be approved by ACC.                                                                                                                                                                                                                                                                                |  |  |  |             |             |                           |             |
| Water & Wastewater                                                                                                                                                                                                                                                                                                                            |  |  |  | \$275.00    | \$275.00    | per connection            |             |
| Licensed plumber required to connect. Must be approved by ACC.                                                                                                                                                                                                                                                                                |  |  |  |             |             |                           |             |
| Satellite Downlink Service                                                                                                                                                                                                                                                                                                                    |  |  |  | \$1,350.00  | \$1,350.00  | per channel               |             |
| Special Programming                                                                                                                                                                                                                                                                                                                           |  |  |  |             |             |                           |             |
| Base Show Rate                                                                                                                                                                                                                                                                                                                                |  |  |  | \$1,000.00  | \$1,000.00  | per day                   |             |
| Event Programming                                                                                                                                                                                                                                                                                                                             |  |  |  |             |             | sold by the hour          |             |
| Technical Services                                                                                                                                                                                                                                                                                                                            |  |  |  |             |             |                           |             |
| ISDN                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$465.00    | \$465.00    | per connection plus usage |             |
| Installation includes touch tone line, male RJ-11 jack & handset. Long distance charges are in addition to installation charges and will be billed after show closes. 25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges. |  |  |  |             |             |                           |             |

## FY 2017-18 Fee Schedule

| Austin Convention Center - Palmer Events Center Revenue Fund                                                                                                                                                                                                      |  | FY 2016-17 | FY 2017-18 | Note                        | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------|------------|-----------------------------|--------|
| TP RJ45                                                                                                                                                                                                                                                           |  |            |            |                             |        |
| Network Data Patch                                                                                                                                                                                                                                                |  | \$400.00   | \$400.00   |                             |        |
| UTP (Category 5 Patch Cable)                                                                                                                                                                                                                                      |  | \$50.00    | \$50.00    |                             |        |
| UTP (Category 6 Patch Cable)                                                                                                                                                                                                                                      |  | \$65.00    | \$65.00    |                             |        |
| Technical Service Labor Rate                                                                                                                                                                                                                                      |  |            |            |                             |        |
| Mon.-Fri. 5:00pm-8:00am Sat., Sun., & Holidays                                                                                                                                                                                                                    |  | \$180.00   | \$180.00   | per hour                    |        |
| Mon.-Fri. 8:00am-5:00pm (except holidays)                                                                                                                                                                                                                         |  | \$150.00   | \$150.00   | per hour                    |        |
| Telephone Services                                                                                                                                                                                                                                                |  |            |            |                             |        |
| 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost. |  |            |            |                             |        |
| Analog Handset                                                                                                                                                                                                                                                    |  | \$65.00    | \$65.00    | per set                     |        |
| Digital Phone (Lines Sold Separately)                                                                                                                                                                                                                             |  | \$100.00   | \$100.00   | per set                     |        |
| Directory Assistance                                                                                                                                                                                                                                              |  | \$2.00     | \$2.00     | per call                    |        |
| Local Phone Services, No Long Distance                                                                                                                                                                                                                            |  | \$200.00   | \$200.00   | per installation plus labor |        |
| Long Distance Phone Line                                                                                                                                                                                                                                          |  | \$250.00   | \$250.00   | per line                    |        |
| Long Distance Rate Per 100 Minutes Inside USA                                                                                                                                                                                                                     |  | \$10.00    | \$10.00    |                             |        |
| Long Distance Rate Per Minute Outside USA                                                                                                                                                                                                                         |  | \$0.25     | \$0.25     | per minute above AT&T rate  |        |
| * \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.                                                                                                                                                          |  |            |            |                             |        |
| Modem Line                                                                                                                                                                                                                                                        |  | \$200.00   | \$200.00   | per connection plus labor   |        |
| Multi-Phone Handset Deposit                                                                                                                                                                                                                                       |  | \$100.00   | \$100.00   | per set                     |        |
| Polycom Type Conference Speaker Phone                                                                                                                                                                                                                             |  | \$300.00   | \$300.00   | per phone                   |        |
| Standard Analog Speaker Phone                                                                                                                                                                                                                                     |  | \$250.00   | \$250.00   | per phone                   |        |
| Voice Mail, Call Coverage Path & Other Special Programming                                                                                                                                                                                                        |  | \$50.00    | \$50.00    | per line                    |        |
| Utility Equipment                                                                                                                                                                                                                                                 |  |            |            |                             |        |
| 100 AMP Cable Replacement                                                                                                                                                                                                                                         |  | \$11.00    | \$11.00    | per ft.                     |        |
| 100 AMP Disconnect Box Replacement                                                                                                                                                                                                                                |  | \$600.00   | \$600.00   | each                        |        |
| 100 AMP Distribution Box Replacement                                                                                                                                                                                                                              |  | \$1,050.00 | \$1,050.00 | each                        |        |
| 100 AMP Electrical Panel                                                                                                                                                                                                                                          |  | \$300.00   | \$300.00   | each                        |        |
| 100 AMP Hubble Replacement                                                                                                                                                                                                                                        |  | \$680.00   | \$680.00   | each                        |        |
| 30 AMP 3 Phase Breakout Box                                                                                                                                                                                                                                       |  | \$200.00   | \$200.00   | each                        |        |
| 30 AMP 3 Phase Cable & Hubble Replacement                                                                                                                                                                                                                         |  | \$250.00   | \$250.00   | each                        |        |
| 30 AMP 3 Phase Cable Replacement                                                                                                                                                                                                                                  |  | \$6.50     | \$6.50     | per ft.                     |        |
| 60 AMP Disconnect Box Replacement                                                                                                                                                                                                                                 |  | \$350.00   | \$350.00   | each                        |        |
| Breakout Box Replacement                                                                                                                                                                                                                                          |  | \$250.00   | \$250.00   | each                        |        |
| European Adaptors                                                                                                                                                                                                                                                 |  | \$50.00    | \$50.00    | each                        |        |
| Extension Cord                                                                                                                                                                                                                                                    |  | \$25.00    | \$25.00    | per cord                    |        |

# FY 2017-18 Fee Schedule

| <b>Austin Convention Center - Palmer Events Center Revenue Fund</b> |                   |                   |                         |
|---------------------------------------------------------------------|-------------------|-------------------|-------------------------|
|                                                                     | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>             |
| Light Fixture Repair (Exhibit Hall Only)                            | \$50.00           | \$50.00           | per light bulb          |
| Light Fixture Repair (Meeting Rooms & Ballrooms)                    | \$400.00          | \$400.00          | per light               |
| Multi-Outlet Strip (6 outlets)                                      | \$25.00           | \$25.00           | per outlet strip        |
| Twist Lock Distribution Box Cord Replacement                        | \$45.00           | \$45.00           | each                    |
| Waste Management Rates                                              |                   |                   |                         |
| Event Electrical Usage Report                                       |                   |                   |                         |
| Base Rate                                                           | \$300.00          | \$300.00          |                         |
| Customization                                                       | \$100.00          | \$100.00          | per hour                |
| HVAC Event Hours (Adjustment Above or Below 72 Degrees)             | \$50.00           | \$50.00           | per location per hour   |
| HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees      | \$100.00          | \$100.00          | per location per hour   |
| HVAC Non-event Hours at 72 Degrees                                  | \$200.00          | \$200.00          | per hall per hour       |
| Light Adjustment - Exhibit Halls & Ballrooms                        | \$50.00           | \$50.00           | lighting per adjustment |
| Light Adjustment - Meeting Rooms                                    | \$40.00           | \$40.00           | lighting per adjustment |
| Pallet Disposal                                                     | \$30.00           | \$30.00           | per pallet              |
| Recycling Fee (Glass, Aluminum, Cardboard)                          | \$45.00           | \$45.00           | per hour                |
| Waste Compactor Service (35 Cubic Yard)                             | \$400.00          | \$400.00          | per service             |

## FY 2017-18 Fee Schedule

|                                                                                 | FY 2016-17       | FY 2017-18       | Note | Change               |
|---------------------------------------------------------------------------------|------------------|------------------|------|----------------------|
| <b><i>Austin Convention Center - Palmer Events Center Garage Fund</i></b>       |                  |                  |      |                      |
| <b>Parking/Towing Rates</b>                                                     |                  |                  |      |                      |
| Parking Charges - Palmer Events Center Garage<br><i>900 Barton Springs Road</i> |                  |                  |      |                      |
| Access Cards - ProCard Replacement/Lost Ticket                                  | \$25.00          | \$30.00          |      | \$5.00               |
| Per month (non-reserved)                                                        | \$150.00         | \$150.00         |      |                      |
| Per month (reserved)                                                            | \$225.00         | \$225.00         |      |                      |
| Per month, nightly, 4 p.m. - 4 a.m.<br><i>1/2 of non-reserved monthly rate</i>  |                  |                  |      |                      |
| Permit Fee for lane closures or other traffic disruptions                       | \$50.00          | \$50.00          |      |                      |
| Variable Special Event Parking                                                  | \$5.00 - \$20.00 | \$3.00 - \$25.00 |      | (\$2.00) -<br>\$5.00 |

# FY 2017-18 Fee Schedule

| <b>Austin Resource Recovery</b>                                           |  |            |            |              |
|---------------------------------------------------------------------------|--|------------|------------|--------------|
| <b>Utility Charges/Rates</b>                                              |  |            |            |              |
|                                                                           |  | FY 2016-17 | FY 2017-18 | Note         |
| <b>Change</b>                                                             |  |            |            |              |
| Bulk streams, mixed solvents & oil-based paint sludge fuel blend          |  |            |            |              |
| >10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water               |  |            |            |              |
| 30-gallon drum                                                            |  | \$70.00    | \$70.00    |              |
| 55-gallon drum                                                            |  | \$95.00    | \$95.00    |              |
| >5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water              |  |            |            |              |
| 55-gallon drum                                                            |  | \$170.00   | \$170.00   |              |
| Aerosol cans                                                              |  |            |            |              |
| 55-gallon drum                                                            |  | \$150.00   | \$150.00   |              |
| Cubic Yard Box                                                            |  | \$450.00   | \$450.00   |              |
| Alkaline batteries                                                        |  |            |            |              |
| 30-gallon drum                                                            |  | \$240.00   | \$240.00   |              |
| 5-gallon pail                                                             |  | \$50.00    | \$50.00    |              |
| Crushed/broken fluorescent lamps                                          |  |            |            |              |
| 55-gallon drum                                                            |  | \$300.00   | \$300.00   |              |
| Fluorescent lamps                                                         |  |            |            |              |
| 30-gallon drum                                                            |  | \$220.00   | \$220.00   |              |
| 4-ft. - Box                                                               |  | \$46.00    | \$46.00    |              |
| 8-ft. - Box                                                               |  | \$46.00    | \$46.00    |              |
| Freon (R12, R22, R134A)                                                   |  | \$220.00   | \$220.00   | per cylinder |
| Grease, solid fuels                                                       |  |            |            |              |
| 55-gallon drum                                                            |  | \$55.00    | \$55.00    |              |
| Lithium batteries                                                         |  |            |            |              |
| 5-gallon drum                                                             |  | \$90.00    | \$90.00    |              |
| Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-inch |  |            |            |              |
| 55-gallon drum                                                            |  | \$210.00   | \$210.00   |              |
| Oil-based paint in cans, cybx                                             |  |            |            |              |
| Cubic Yard Box                                                            |  | \$400.00   | \$400.00   |              |
| Oil-based paint in cans, drum                                             |  |            |            |              |
| 55-gallon drum, Disposed                                                  |  | \$160.00   | \$160.00   |              |
| Oil-contaminated soil/absorbent                                           |  |            |            |              |
| 55-gallon drum                                                            |  | \$55.00    | \$55.00    |              |
| Oily wastewater or oil/water mix (30% oil, 70% water)                     |  |            |            |              |
| 55-gallon drum                                                            |  | \$95.00    | \$95.00    |              |

## FY 2017-18 Fee Schedule

| <b>Austin Resource Recovery</b>                                                                                                                                                                                                  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>      | <b>Change</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|------------------|---------------|
| PCB capacitors/ballasts                                                                                                                                                                                                          |                   |                   |                  |               |
| 30-gallon drum                                                                                                                                                                                                                   | \$90.00           | \$90.00           |                  |               |
| 5-gallon pail                                                                                                                                                                                                                    | \$90.00           | \$90.00           |                  |               |
| 55-gallon drum                                                                                                                                                                                                                   | \$90.00           | \$90.00           |                  |               |
| Solvent-soaked rags, absorbent, vermiculite, solid fuels                                                                                                                                                                         |                   |                   |                  |               |
| 55-gallon drum                                                                                                                                                                                                                   | \$170.00          | \$170.00          |                  |               |
| Waste latex paint                                                                                                                                                                                                                |                   |                   |                  |               |
| 55-gallon drum                                                                                                                                                                                                                   | \$95.00           | \$95.00           |                  |               |
| 55-gallon drum, Recycled                                                                                                                                                                                                         | \$195.00          | \$195.00          |                  |               |
| Central Business District                                                                                                                                                                                                        |                   |                   |                  |               |
| Garbage Collection                                                                                                                                                                                                               |                   |                   |                  |               |
| Commercial, per month                                                                                                                                                                                                            |                   |                   |                  |               |
| Base Customer Charge                                                                                                                                                                                                             | \$8.75            | \$8.75            |                  |               |
| Composting fee per cubic yard *                                                                                                                                                                                                  | \$11.50           | \$11.50           |                  |               |
| Fee per cubic yard *                                                                                                                                                                                                             | \$16.60           | \$16.60           |                  |               |
| <i>* The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i> |                   |                   |                  |               |
| Residential, per Month, per Household                                                                                                                                                                                            |                   |                   |                  |               |
| Base Customer Charge                                                                                                                                                                                                             | \$7.00            | \$7.00            |                  |               |
| Dumpster Service (contracted)                                                                                                                                                                                                    | \$14.50           | \$14.50           |                  |               |
| Special Cleaning Service                                                                                                                                                                                                         |                   |                   |                  |               |
| Commercial, per month                                                                                                                                                                                                            | \$17.00           | \$17.00           |                  |               |
| <i>Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.</i>                                           |                   |                   |                  |               |
| Residential, per month                                                                                                                                                                                                           |                   |                   | exempt           | New           |
| Training Classes - Various classes offered by ARR staff or contractors                                                                                                                                                           |                   | \$0.00 - \$250.00 |                  |               |
| Clean Community Fee                                                                                                                                                                                                              |                   |                   |                  |               |
| <i>The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).</i>                                                                                          |                   |                   |                  |               |
| <i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>                                                                                                                        |                   |                   |                  |               |
| Commercial, per month                                                                                                                                                                                                            | \$16.50           | \$16.50           | ARR portion only |               |
| Residential, per month                                                                                                                                                                                                           | \$4.70            | \$4.70            | ARR portion only |               |
| <i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>                                                                                  |                   |                   |                  |               |

# FY 2017-18 Fee Schedule

| Austin Resource Recovery                                                        |  |  |  | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------------------------------|--|--|--|------------|------------|------|--------|
| Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste |  |  |  |            |            |      |        |
| <i>Only select items are on the EPA universal waste regulation list.</i>        |  |  |  |            |            |      |        |
| Camping stove-compressed gas containers                                         |  |  |  | \$12.00    | \$12.00    | each |        |
| Corrosive                                                                       |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$140.00   | \$140.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$45.00    | \$45.00    |      |        |
| 55-gallon drum                                                                  |  |  |  | \$190.00   | \$190.00   |      |        |
| Dangerous When Wet                                                              |  |  |  |            |            |      |        |
| 5-gallon pail                                                                   |  |  |  | \$80.00    | \$80.00    |      |        |
| Flammable                                                                       |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$140.00   | \$140.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$45.00    | \$45.00    |      |        |
| 55-gallon drum                                                                  |  |  |  | \$190.00   | \$190.00   |      |        |
| M.A.P. gas containers                                                           |  |  |  | \$12.00    | \$12.00    | each |        |
| Mercury in Containers                                                           |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$438.00   | \$438.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$280.00   | \$280.00   |      |        |
| Mercury-contaminated debris (>260 ppm)                                          |  |  |  |            |            |      |        |
| <i>i.e. broken thermometers, carpet c/w mercury</i>                             |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$450.00   | \$450.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$300.00   | \$300.00   |      |        |
| 55-gallon drum                                                                  |  |  |  | \$875.00   | \$875.00   |      |        |
| Non-Hazardous (Miscellaneous)                                                   |  |  |  |            |            |      |        |
| 5-gallon drum                                                                   |  |  |  | \$28.40    | \$28.40    |      |        |
| 55-gallon drum                                                                  |  |  |  | \$55.00    | \$55.00    |      |        |
| Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)              |  |  |  |            |            |      |        |
| 5-gallon pail                                                                   |  |  |  | \$80.00    | \$80.00    |      |        |
| Oxidizers                                                                       |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$140.00   | \$140.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$45.00    | \$45.00    |      |        |
| 55-gallon drum                                                                  |  |  |  | \$190.00   | \$190.00   |      |        |
| Poisons                                                                         |  |  |  |            |            |      |        |
| 30-gallon drum                                                                  |  |  |  | \$125.00   | \$125.00   |      |        |
| 5-gallon pail                                                                   |  |  |  | \$45.00    | \$45.00    |      |        |
| 55-gallon drum                                                                  |  |  |  | \$190.00   | \$190.00   |      |        |
| Cubic Yard Box                                                                  |  |  |  | \$500.00   | \$500.00   |      |        |

# FY 2017-18 Fee Schedule

| Austin Resource Recovery                                                                                                            |  |  |  | FY 2016-17 | FY 2017-18 | Note                                               | Change |
|-------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|----------------------------------------------------|--------|
| Curbside Collection                                                                                                                 |  |  |  |            |            |                                                    |        |
| Commercial, per month                                                                                                               |  |  |  |            |            |                                                    |        |
| Base Customer Charge                                                                                                                |  |  |  | \$14.05    | \$14.90    |                                                    | \$0.85 |
| Multiple Trash Cart Surcharge                                                                                                       |  |  |  |            | \$20.00    |                                                    | New    |
| <i>Surcharge applies to customers in violation of Austin Resource Recovery's Administrative Rule 4.1.6.</i>                         |  |  |  |            |            |                                                    |        |
| Trash Cart Charges                                                                                                                  |  |  |  |            |            |                                                    |        |
| <i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>  |  |  |  |            |            |                                                    |        |
| Each 24 gallon cart                                                                                                                 |  |  |  | \$3.85     | \$3.85     |                                                    |        |
| Each 32 gallon cart                                                                                                                 |  |  |  | \$5.10     | \$5.10     |                                                    |        |
| Each 64 gallon cart                                                                                                                 |  |  |  | \$10.25    | \$10.25    |                                                    |        |
| Each 96 gallon cart                                                                                                                 |  |  |  | \$28.80    | \$28.80    |                                                    |        |
| Six days per week collection surcharge                                                                                              |  |  |  | \$200.00   | \$200.00   |                                                    |        |
| Three days per week collection surcharge                                                                                            |  |  |  | \$100.00   | \$100.00   |                                                    |        |
| Two days per week collection surcharge                                                                                              |  |  |  | \$40.00    | \$40.00    |                                                    |        |
| Other Charges                                                                                                                       |  |  |  |            |            |                                                    |        |
| Cart Exchange Fee                                                                                                                   |  |  |  | \$15.00    | \$15.00    |                                                    |        |
| <i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i> |  |  |  |            |            |                                                    |        |
| Continuous Service Program Initiation Fee - For property owners to enroll                                                           |  |  |  | \$15.00    | \$15.00    | per unit, one-time charge upon joining the program |        |
| in the continuous service program                                                                                                   |  |  |  |            |            |                                                    |        |
| Curbside Collection Service Initiation Fee                                                                                          |  |  |  | \$15.00    | \$15.00    |                                                    |        |
| Extra Trash Sticker                                                                                                                 |  |  |  | \$4.00     | \$4.00     | per sticker                                        |        |
| Extra Trash Sticker - 5,000+ stickers per order                                                                                     |  |  |  | \$3.76     | \$3.76     | per sticker                                        | New    |
| Late set out fee                                                                                                                    |  |  |  | \$8.00     | \$8.00     |                                                    |        |
| On-call Trash collection fee                                                                                                        |  |  |  | \$20.00    | \$20.00    |                                                    |        |
| Unstickered Extra Trash, per bag or item                                                                                            |  |  |  | \$9.60     | \$9.60     |                                                    |        |
| Residential, per month                                                                                                              |  |  |  |            |            |                                                    |        |
| Base Customer Charge                                                                                                                |  |  |  | \$14.05    | \$14.90    |                                                    | \$0.85 |
| Dumpster Service (contracted)                                                                                                       |  |  |  | \$20.00    | \$28.80    |                                                    | \$8.80 |
| Multiple Trash Cart Surcharge                                                                                                       |  |  |  |            | \$20.00    |                                                    | New    |
| <i>Surcharge applies to customers in violation of Austin Resource Recovery's Administrative Rule 4.1.6.</i>                         |  |  |  |            |            |                                                    |        |
| Trash Cart Charges                                                                                                                  |  |  |  |            |            |                                                    |        |
| Each 24 gallon cart                                                                                                                 |  |  |  | \$3.85     | \$3.85     |                                                    |        |
| Each 32 gallon cart                                                                                                                 |  |  |  | \$5.10     | \$5.10     |                                                    |        |
| Each 64 gallon cart                                                                                                                 |  |  |  | \$10.25    | \$10.25    |                                                    |        |
| Each 96 gallon cart                                                                                                                 |  |  |  | \$28.80    | \$28.80    |                                                    |        |

# FY 2017-18 Fee Schedule

| <b>Austin Resource Recovery</b>                                                                                                                                                                                        |                   |                   |                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------|
|                                                                                                                                                                                                                        | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>     |
| <b>Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents</b>                                                                                                                          |                   |                   |                 |
| Aerosol Cans                                                                                                                                                                                                           | \$0.50            | \$0.50            | each            |
| Alkaline Batteries                                                                                                                                                                                                     | \$0.50            | \$0.50            | per pound       |
| Button Batteries                                                                                                                                                                                                       | \$3.00            | \$3.00            | per pound       |
| CFLs (Compact Fluorescent Lamps)                                                                                                                                                                                       | \$0.50            | \$0.50            | each            |
| Commercial Pick-up Fee                                                                                                                                                                                                 | \$60.00           | \$60.00           | each            |
| <i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i> |                   |                   |                 |
| Fertilizer                                                                                                                                                                                                             | \$1.00            | \$1.00            | per pound       |
| Fluorescent Lamps                                                                                                                                                                                                      | \$0.25            | \$0.25            | per linear foot |
| Grease                                                                                                                                                                                                                 | \$1.00            | \$1.00            | per pound       |
| Liquid Lab packs (15 gallons/drum)                                                                                                                                                                                     | \$6.00            | \$6.00            | per gallon      |
| Lithium Batteries                                                                                                                                                                                                      | \$3.00            | \$3.00            | per pound       |
| Mercury-contaminated Debris                                                                                                                                                                                            | \$20.00           | \$20.00           | per pound       |
| PCB-containing Ballasts                                                                                                                                                                                                | \$3.40            | \$3.40            | each            |
| Paint Waste                                                                                                                                                                                                            | \$2.00            | \$2.00            | per gallon      |
| Solid Lab packs (200 pounds/drum)                                                                                                                                                                                      | \$1.00            | \$1.00            | per pound       |
| Solvents                                                                                                                                                                                                               | \$2.00            | \$2.00            | per gallon      |
| <b>Resource Recovery Centers</b>                                                                                                                                                                                       |                   |                   |                 |
| <b>Tires</b>                                                                                                                                                                                                           |                   |                   |                 |
| Passenger or light truck tires                                                                                                                                                                                         | \$6.00            | \$6.00            | each            |
| Tires 20" or larger                                                                                                                                                                                                    | \$7.00            | \$7.00            | each            |
| <b>Uncompacted Loads (Brush Only)</b>                                                                                                                                                                                  |                   |                   |                 |
| <i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973.</i>                                                                                                          |                   |                   |                 |
| All uncompacted loads (All loads must be securely tarped or tied)                                                                                                                                                      | \$6.50            | \$6.50            | per cubic yard. |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY 2016-17 | FY 2017-18 | Note                                            | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------------------------------|--------|
| <b>Austin Resource Recovery</b>                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                                                 |        |
| Special Collections                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                                                 |        |
| Event Cleaning                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                                                 |        |
| Standard Equipment Rates                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                                 |        |
| <i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.</i> |            |            |                                                 |        |
| Bags                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$25.00    | \$25.00    | per case                                        |        |
| Cart Cleaning Fee                                                                                                                                                                                                                                                                                                                                                                                                                              | \$228.00   | \$228.00   | per 100 carts                                   |        |
| Crane                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$32.00    | \$32.00    | per hour + fuel costs                           |        |
| Disposal Fees                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            | based on current landfill tipping fee           |        |
| Flusher                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$40.00    | \$40.00    | per hour + fuel costs                           |        |
| Pickup                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$8.00     | \$8.00     | per hour + fuel costs                           |        |
| Plastic Wrap                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$31.50    | \$31.50    | per roll                                        |        |
| Rear Loader                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$34.50    | \$34.50    | per hour + fuel costs                           |        |
| Rear Loader (Small)                                                                                                                                                                                                                                                                                                                                                                                                                            | \$20.50    | \$20.50    | per hour + fuel costs                           |        |
| Stake Bed Truck                                                                                                                                                                                                                                                                                                                                                                                                                                | \$10.00    | \$10.00    | per hour + fuel costs                           |        |
| Sweeper                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$40.00    | \$40.00    | per hour + fuel costs                           |        |
| Tractor Trailer                                                                                                                                                                                                                                                                                                                                                                                                                                | \$32.00    | \$32.00    | per hour + fuel costs                           |        |
| Utility Vehicle                                                                                                                                                                                                                                                                                                                                                                                                                                | \$4.50     | \$4.50     | per hour + fuel costs                           |        |
| Standard Labor Rates                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                                                 |        |
| <i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate.</i>                                                                                                                                                                                                                                                                                                                                    |            |            |                                                 |        |
| Equipment Operator (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                        | \$40.50    | \$40.50    | per hour                                        |        |
| Equipment Operator on holidays                                                                                                                                                                                                                                                                                                                                                                                                                 | \$54.50    | \$54.50    | per hour                                        |        |
| Supervisor (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                | \$57.50    | \$57.50    | per hour                                        |        |
| Supervisor on holidays                                                                                                                                                                                                                                                                                                                                                                                                                         | \$63.95    | \$63.95    | per hour                                        |        |
| Worker (excluding holidays)                                                                                                                                                                                                                                                                                                                                                                                                                    | \$34.50    | \$34.50    | per hour                                        |        |
| Worker on holidays                                                                                                                                                                                                                                                                                                                                                                                                                             | \$45.00    | \$45.00    | per hour                                        |        |
| On-call Hauling Service                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |                                                 |        |
| Cubic yards per pick-up:                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                                                 |        |
| 1 to 4                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$120.00   | \$120.00   |                                                 |        |
| 5 to 16 maximum                                                                                                                                                                                                                                                                                                                                                                                                                                | \$120.00   | \$120.00   | plus \$16.00 per cubic yard over 4              |        |
| Mixed Bulky Debris: two items only                                                                                                                                                                                                                                                                                                                                                                                                             | \$120.00   | \$120.00   |                                                 |        |
| On-call Organics Collection                                                                                                                                                                                                                                                                                                                                                                                                                    | \$100.00   | \$100.00   | per 15' long by 4' high stack of standard brush |        |

## FY 2017-18 Fee Schedule

| <i>Austin Transportation - Mobility Fund</i>              |            |            |                                                   |
|-----------------------------------------------------------|------------|------------|---------------------------------------------------|
|                                                           | FY 2016-17 | FY 2017-18 | Change                                            |
| <b>Existing Facilities/Construction/Right of Way Fees</b> |            |            |                                                   |
| After Hours Inspection and Review                         |            |            |                                                   |
| Barricade Permits                                         | \$50.00    | \$50.00    | per hour, 2-hour minimum                          |
| 1st Traffic Lane                                          |            |            |                                                   |
| 30-day, Nonrenewable                                      | \$0.10     | \$0.10     | per sq. ft. per day                               |
| Long-term, Renewable                                      |            |            |                                                   |
| 0-180 days                                                | \$0.10     | \$0.10     | per sq. ft. per day                               |
| 181-365 days                                              | \$0.14     | \$0.14     | per sq. ft. per day                               |
| 366-546 days                                              | \$0.18     | \$0.18     | per sq. ft. per day                               |
| 547 days and over                                         | \$0.20     | \$0.20     | per sq. ft. per day                               |
| 2nd Traffic Lane                                          |            |            |                                                   |
| 30-day, Nonrenewable                                      | \$0.20     | \$0.20     | per sq. ft. per day                               |
| Long-term, Renewable                                      |            |            |                                                   |
| 0-180 days                                                | \$0.20     | \$0.20     | per sq. ft. per day                               |
| 181-365 days                                              | \$0.24     | \$0.24     | per sq. ft. per day                               |
| 366-546 days                                              | \$0.28     | \$0.28     | per sq. ft. per day                               |
| 547 days and over                                         | \$0.32     | \$0.32     | per sq. ft. per day                               |
| Additional Traffic Lane                                   |            |            |                                                   |
| 30-day, Nonrenewable                                      | \$0.30     | \$0.30     | per sq. ft. per day                               |
| Long-term, Renewable                                      |            |            |                                                   |
| 0-180 days                                                | \$0.30     | \$0.30     | per sq. ft. per day                               |
| 181-365 days                                              | \$0.34     | \$0.34     | per sq. ft. per day                               |
| 366-546 days                                              | \$0.38     | \$0.38     | per sq. ft. per day                               |
| 547 days and over                                         | \$0.42     | \$0.42     | per sq. ft. per day                               |
| Application Fee (Non-refundable)                          |            |            |                                                   |
| Long term                                                 | \$145.00   | \$145.00   |                                                   |
| Short term                                                | \$45.00    | \$45.00    |                                                   |
| Barricade Impoundment Fee                                 |            |            |                                                   |
| Labor (includes vehicle and fuel)                         | \$70.00    | \$70.00    | per hour per person engaged in removal activities |
| Posting of Legal Notices                                  |            |            |                                                   |
| Storage                                                   | \$125.00   | \$125.00   | per notice, minimum 2 notices                     |
|                                                           | \$2.00     | \$2.00     | per device per day of impoundment                 |
| Metered Parking Space                                     |            |            |                                                   |
| 30-day, Nonrenewable                                      |            |            |                                                   |
| 10 hour minimum                                           | \$10.00    | \$10.00    | per meter per day                                 |

# FY 2017-18 Fee Schedule

| Austin Transportation - Mobility Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                            | FY 2016-17 | FY 2017-18 | Note | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------------------|------------|------------|------|--------|
| Over 10 hours<br>Long-term, Renewable<br>10 hour minimum<br>Over 10 hours<br>Sidewalk Space/Behind Curb<br>30-day, Nonrenewable<br>Long-term, Renewable<br>0-180 days<br>181-365 days<br>366-546 days<br>547 days and over<br>Unmetered Parking Lane<br>30-day, Nonrenewable<br>Long-term, Renewable<br>0-180 days<br>181-365 days<br>366-546 days<br>547 days and over<br>City-Supported Community Gardens<br>License Agreement Application Fee<br>Construction Inspection Right of Way Fees<br>Concrete/Driveway<br>Other than driveway approaches<br>Type I Driveway Approach<br>Type II Driveway Approach<br>Type III (Temporary) Driveway Approach<br>Inspection of Capital Improvement Projects<br>Inspection of Non-Utility Cuts without a Permit Fee<br>Non-Utility Cut Inspection Fee<br>Non-Utility Cut Inspection without a Permit Fee<br>For work begun without an excavation permit.<br>Inspection of Utility Cuts<br>Permitting Fee<br>Utility Cut Inspection Fee<br>Utility Cut Inspection without a Permit Fee<br>For work begun without an excavation permit. | \$1.00     | \$1.00     | per hour per meter per day |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$10.00    | \$10.00    | per meter per day          |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1.00     | \$1.00     | per hour per meter per day |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.01     | \$0.01     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.01     | \$0.01     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.05     | \$0.05     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.09     | \$0.09     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.13     | \$0.13     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.02     | \$0.02     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.02     | \$0.02     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.06     | \$0.06     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.10     | \$0.10     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0.14     | \$0.14     | per sq. ft. per day        |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$100.00   | \$100.00   |                            |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$75.00    | \$75.00    | per inspection             |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$75.00    | \$75.00    | per inspection             |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$75.00    | \$75.00    | per inspection             |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$75.00    | \$75.00    | per inspection             |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1,500.00 | \$1,500.00 | per street                 |            |            |      |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$225.00   | \$225.00   | per cut                    |            |            |      |        |
| \$125.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$125.00   | per cut    |                            |            |            |      |        |
| \$225.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$225.00   | per cut    |                            |            |            |      |        |
| \$45.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$45.00    | each       |                            |            |            |      |        |
| \$225.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$225.00   | per cut    |                            |            |            |      |        |
| \$325.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$325.00   | per cut    |                            |            |            |      |        |

# FY 2017-18 Fee Schedule

| Austin Transportation - Mobility Fund                                                 |  |  |  | FY 2016-17 | FY 2017-18 | Note                                     | Change |
|---------------------------------------------------------------------------------------|--|--|--|------------|------------|------------------------------------------|--------|
| Permit Application Processing                                                         |  |  |  | \$200.00   | \$200.00   |                                          |        |
| Sidewalks                                                                             |  |  |  | \$5.50     | \$5.50     | per day                                  |        |
| Street Lanes                                                                          |  |  |  | \$9.00     | \$9.00     | per day per lane                         |        |
| Waterway Development Permits                                                          |  |  |  | \$50.00    | \$50.00    | per license                              |        |
| <i>Contractors' license permit application processing.</i>                            |  |  |  |            |            |                                          |        |
| Investigation Fee                                                                     |  |  |  |            |            |                                          |        |
| Failure to Correct Deficiency                                                         |  |  |  | \$500.00   | \$500.00   | per occurrence                           |        |
| Improper Advance Warning Sign                                                         |  |  |  | \$250.00   | \$250.00   | per sign                                 |        |
| Improper Use of Device                                                                |  |  |  | \$250.00   | \$250.00   | per occurrence                           |        |
| No permit                                                                             |  |  |  |            |            | equal to cost of permit                  |        |
| Restricting Traffic During Peak Hours                                                 |  |  |  |            |            | equal to cost of permit                  |        |
| Violation of Permit Conditions, Restriction limits, times and locations on            |  |  |  | \$250.00   | \$250.00   | per violation                            |        |
| ROW Permit                                                                            |  |  |  |            |            |                                          |        |
| Lamppost                                                                              |  |  |  |            |            |                                          |        |
| City Departments/ACVB                                                                 |  |  |  |            | \$100.00   | per pole per week                        | New    |
| <i>Unlimited consecutive weeks</i>                                                    |  |  |  |            |            |                                          |        |
| District Identity                                                                     |  |  |  |            | \$500.00   | per pole per year                        | New    |
| Quantity Discount                                                                     |  |  |  |            |            | 10% off per order if reserve 25+ banners | New    |
| <i>If reserved at once and does not apply if done at different times of the year.</i> |  |  |  |            |            |                                          |        |
| Typical Customer                                                                      |  |  |  |            | \$200.00   | per pole week 1                          | New    |
| Typical Customer                                                                      |  |  |  |            | \$100.00   | per pole week 2+                         | New    |
| <i>Unlimited consecutive weeks</i>                                                    |  |  |  |            |            |                                          |        |
| Other Street Closures                                                                 |  |  |  |            |            |                                          |        |
| Filming Application Fee                                                               |  |  |  | \$250.00   | \$250.00   |                                          |        |
| Filming Permit Fee                                                                    |  |  |  | \$50.00    | \$50.00    | per block per day                        |        |
| Other Safety Closures                                                                 |  |  |  |            |            |                                          |        |
| Application Fee                                                                       |  |  |  | \$100.00   | \$100.00   |                                          |        |
| Deposit                                                                               |  |  |  | \$50.00    | \$50.00    | per block                                |        |
| Permit Fee                                                                            |  |  |  | \$50.00    | \$50.00    |                                          |        |
| Safety Inspection Fee                                                                 |  |  |  | \$38.00    | \$38.00    | per hour, 2-hour minimum                 |        |
| Over-the-Street                                                                       |  |  |  |            |            |                                          | New    |
| City Departments                                                                      |  |  |  | \$300.00   | \$300.00   | per banner week 1                        | New    |
| City Departments                                                                      |  |  |  | \$150.00   | \$150.00   | per banner week 2+                       | New    |
| <i>Unlimited consecutive weeks</i>                                                    |  |  |  |            |            |                                          |        |

# FY 2017-18 Fee Schedule

| <b>Austin Transportation - Mobility Fund</b>                                                             |            |            |                                            |             |
|----------------------------------------------------------------------------------------------------------|------------|------------|--------------------------------------------|-------------|
|                                                                                                          | FY 2016-17 | FY 2017-18 | Note                                       | Change      |
| Typical Customer                                                                                         |            | \$450.00   | per banner week 1                          | New         |
| Typical Customer                                                                                         |            | \$150.00   | per banner week 2+                         | New         |
| <i>Unlimited consecutive weeks.</i>                                                                      |            |            |                                            |             |
| Public Market Area Permits                                                                               |            |            |                                            |             |
| Public Market Space Permit Fee                                                                           | \$650.00   | \$650.00   | each                                       |             |
| Vendor Application Fee                                                                                   | \$150.00   | \$150.00   | each                                       |             |
| Right of Way License Agreements                                                                          | \$425.00   | \$425.00   | per application                            |             |
| Signal Maintenance Fees                                                                                  |            |            |                                            |             |
| Conventional 3-legged Intersection                                                                       | \$1,181.16 | \$1,181.16 | per year                                   |             |
| Conventional 4-legged intersection                                                                       | \$1,576.56 | \$1,576.56 | per year                                   |             |
| Diamond Interchange with 1 Controller                                                                    | \$1,729.08 | \$1,729.08 | per year                                   |             |
| Diamond Interchange with 2 Controllers                                                                   | \$1,899.96 | \$1,899.96 | per year                                   |             |
| Warning Flasher                                                                                          | \$300.00   | \$300.00   | per year                                   |             |
| Small Cell Networks                                                                                      |            |            |                                            |             |
| Network Node Application Fee                                                                             | \$500.00   | \$500.00   | first five network nodes on an application | New         |
| <i>\$250 for each additional network node, up to 30 per application.</i>                                 |            |            |                                            |             |
| Public Right-of-Way Use Rate for Network Nodes                                                           |            | \$250.00   | per network node per year                  | New         |
| Rent: Pole attachment and ROW Use for antenna and related equipment location                             | \$1,500.00 |            | per pole attachment, per year              | Inactivated |
| Rent: ROW Use for new fiber cabling connecting antennae locations                                        |            |            |                                            | Inactivated |
| Bore or Micro Trenched Conduit Per Linear Foot Per Year (prorated among joint installation participants) |            |            |                                            | Inactivated |
| 0"-4" Conduit                                                                                            | \$0.63     |            |                                            | Inactivated |
| 4"-8" Conduit                                                                                            | \$1.25     |            |                                            | Inactivated |
| Pre-Existing Conduit Per Linear Foot Per Year                                                            | \$0.32     |            |                                            | Inactivated |
| Trenched Conduit Per Linear Foot Per Year (prorated among joint trench participants)                     |            |            |                                            | Inactivated |
| 0"-4" Conduit                                                                                            | \$1.25     |            |                                            | Inactivated |
| 4"-8" Conduit                                                                                            | \$2.50     |            |                                            | Inactivated |
| Service Pole Attachment Fee                                                                              |            | \$20.00    | per year                                   | New         |
| Site Location Application Fee                                                                            | \$1,250.00 |            | per location                               | Inactivated |
| Transport Facility Fee                                                                                   |            | \$28.00    | per network node per month                 | New         |

# FY 2017-18 Fee Schedule

| <b>Austin Transportation - Mobility Fund</b>       |            |            |                                                             |        |     |
|----------------------------------------------------|------------|------------|-------------------------------------------------------------|--------|-----|
|                                                    | FY 2016-17 | FY 2017-18 | Note                                                        | Change |     |
| Street Event Permit                                |            |            |                                                             |        |     |
| Arterial or Neighborhood Collector Street          |            |            |                                                             |        |     |
| Fee-Paid Event                                     |            |            |                                                             |        |     |
| Application Fee                                    | \$250.00   | \$250.00   |                                                             |        |     |
| Deposit                                            | \$2,000.00 | \$2,000.00 |                                                             |        |     |
| Permit Fee                                         | \$200.00   | \$200.00   | per street per block per day, not to exceed \$4,000 per day |        |     |
| Gates Receipts Payment                             |            |            |                                                             |        |     |
| \$1.00-\$3.00 per person                           | 2.5%       | 2.5%       | of admission fee                                            |        |     |
| \$4.00-\$6.00 per person                           | 3%         | 3%         | of admission fee                                            |        |     |
| \$6.00 and over per person                         | 4.5%       | 4.5%       | of admission fee                                            |        |     |
| Neighborhood Block Party                           |            |            |                                                             |        |     |
| Application Fee                                    | \$50.00    | \$50.00    | per block                                                   |        |     |
| Residential Street                                 |            |            |                                                             |        |     |
| Non Fee-Paid Event                                 |            |            |                                                             |        |     |
| Application Fee                                    | \$50.00    | \$50.00    |                                                             |        |     |
| Deposit                                            | \$50.00    | \$50.00    |                                                             |        |     |
| Permit Fee                                         | \$50.00    | \$50.00    | per street                                                  |        |     |
| Street Name Change                                 | \$415.00   | \$415.00   |                                                             |        |     |
| Street Patio - Metered Space                       | \$2,000.00 | \$2,000.00 | per space per year                                          |        |     |
| Street Space Permit                                | \$10.00    | \$10.00    | per space per day                                           |        |     |
| Admin. Fee/Application                             | \$35.00    | \$35.00    |                                                             |        |     |
| Technology Improvement Surcharge                   |            | 4%         | per transaction                                             |        | New |
| <b>Site/Plan Reviews</b>                           |            |            |                                                             |        |     |
| Site Plan                                          |            |            |                                                             |        |     |
| Administrative Non-Environmental Waiver            |            | \$660.00   | per case                                                    |        | New |
| Commission Approved Non-Environmental Waiver       |            | \$3,280.00 | per case                                                    |        | New |
| Municipal Utility District (MUD) Consent Agreement |            | \$1,470.00 | per case                                                    |        | New |
| Neighborhood Traffic Analysis (NTA)                |            | \$3,280.00 | per case                                                    |        | New |
| Non-TIA Mitigation Fee < 2,000 trips per day       |            | \$660.00   | per case                                                    |        | New |
| TIA Review 15,001+ trips per day                   |            | \$9,830.00 | per case                                                    |        | New |
| TIA Review 2,000-5,000 trips per day               |            | \$4,910.00 | per case                                                    |        | New |
| TIA Review 5,001-15,000 trips per day              |            | \$6,550.00 | per case                                                    |        | New |
| Traffic Impact Analysis (TIA) Scoping Fee          |            | \$660.00   | per case                                                    |        | New |
| Traffic Impact Analysis (TIA) Waiver               |            | \$5,190.00 | per case                                                    |        | New |

# FY 2017-18 Fee Schedule

| Austin Transportation - Mobility Fund                                                                                                                                                                                                                        |  |  |  | FY 2016-17 | FY 2017-18  | Note     | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|-------------|----------|--------|
| <b>Subdivision</b>                                                                                                                                                                                                                                           |  |  |  |            |             |          |        |
| Administrative Non-Environmental Variance                                                                                                                                                                                                                    |  |  |  |            | \$660.00    | per case | New    |
| Commission Approved Non-Environmental Variance                                                                                                                                                                                                               |  |  |  |            | \$1,310.00  | per case | New    |
| Construction Plan Concurrent                                                                                                                                                                                                                                 |  |  |  |            | \$1,310.00  | per case | New    |
| Construction Plan Non-Concurrent                                                                                                                                                                                                                             |  |  |  |            | \$1,310.00  | per case | New    |
| <b>Zoning</b>                                                                                                                                                                                                                                                |  |  |  |            |             |          |        |
| Planning Unit Development (PUD) <10 acres                                                                                                                                                                                                                    |  |  |  |            | \$6,550.00  | per case | New    |
| Neighborhood Traffic Analysis (NTA)                                                                                                                                                                                                                          |  |  |  |            | \$4,910.00  | per case | New    |
| Non-TIA Mitigation Fee < 2,000 trips per day                                                                                                                                                                                                                 |  |  |  |            | \$660.00    | per case | New    |
| Planning Unit Development (PUD) <50 acres                                                                                                                                                                                                                    |  |  |  |            | \$9,830.00  | per case | New    |
| Planning Unit Development (PUD) <or=250 acres                                                                                                                                                                                                                |  |  |  |            | \$13,110.00 | per case | New    |
| TIA Review 15,001+ trips per day                                                                                                                                                                                                                             |  |  |  |            | \$40,950.00 | per case | New    |
| TIA Review 2,000-5,000 trips per day                                                                                                                                                                                                                         |  |  |  |            | \$16,380.00 | per case | New    |
| TIA Review 5,001-15,000 trips per day                                                                                                                                                                                                                        |  |  |  |            | \$24,570.00 | per case | New    |
| Traffic Impact Analysis (TIA) Scoping Fee                                                                                                                                                                                                                    |  |  |  |            | \$660.00    | per case | New    |
| Traffic Impact Analysis (TIA) Waiver                                                                                                                                                                                                                         |  |  |  |            | \$5,190.00  | per case | New    |
| <b>Special Events</b>                                                                                                                                                                                                                                        |  |  |  |            |             |          |        |
| Special Event Traffic Control Plan Preparation Fee                                                                                                                                                                                                           |  |  |  |            |             |          |        |
| Customized Plan                                                                                                                                                                                                                                              |  |  |  | \$1,500.00 | \$1,500.00  |          |        |
| Customized Standard Reusable Plan (1 Block – Partial Closures Only)                                                                                                                                                                                          |  |  |  |            | \$500.00    |          | New    |
| Existing Plan (Pre-set Route)                                                                                                                                                                                                                                |  |  |  | \$500.00   | \$500.00    |          |        |
| Expedited Costs or Change Requests                                                                                                                                                                                                                           |  |  |  |            |             |          | New    |
| <i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i> |  |  |  |            |             |          |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                    | FY 2016-17 | FY 2017-18 | Note                                                | Change      |
|----------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------------------|-------------|
| <b>Aviation</b>                                                                                                                                    |            |            |                                                     |             |
| <b>Concessions/Sales</b>                                                                                                                           |            |            |                                                     |             |
| Permit to Conduct Business at Austin-Bergstrom International Airport                                                                               |            |            |                                                     |             |
| <i>These fees are negotiated individually through an agreement (rental agreement, lease agreement, concessions agreement and/or permits/fees).</i> |            |            |                                                     |             |
| <b>Parking/Towing Rates</b>                                                                                                                        |            |            |                                                     |             |
| Ground Transportation                                                                                                                              |            |            |                                                     |             |
| Administrative Fee                                                                                                                                 | \$3.00     | \$3.00     | per occurrence for account changes or modifications | Inactivated |
| Hotel Courtesy Shuttles                                                                                                                            |            |            |                                                     | Inactivated |
| not participating in off-airport paid parking operations                                                                                           | \$2.00     |            | per trip                                            | Inactivated |
| participating in off-airport paid parking operations                                                                                               | \$5.00     |            | per trip                                            | Inactivated |
| Limousines                                                                                                                                         | \$2.50     |            | per trip                                            | Inactivated |
| Operating Permit Fee (except Taxicabs)                                                                                                             | \$150.00   |            | per year                                            | Inactivated |
| Operating Permit Fee: All Providers                                                                                                                |            |            |                                                     |             |
| 1 to 8 Passenger Capacity                                                                                                                          |            | \$150.00   | per year                                            | New         |
| > 8 Passenger Capacity                                                                                                                             |            | \$200.00   | per year                                            | New         |
| Shared Ride Shuttle                                                                                                                                | \$2.50     |            | per trip                                            | Inactivated |
| Special Event Temporary Permit                                                                                                                     | \$5.00     | \$25.00    |                                                     | \$20.00     |
| Taxicabs                                                                                                                                           |            |            |                                                     | Inactivated |
| monthly option                                                                                                                                     | \$75.00    |            | per month                                           | Inactivated |
| trip option                                                                                                                                        | \$1.00     |            | per trip                                            | Inactivated |
| Tour/Charter Buses                                                                                                                                 | \$15.00    |            | per trip                                            | Inactivated |
| Trip Fees                                                                                                                                          |            |            |                                                     |             |
| 1 to 8 Passenger Capacity: Limousines                                                                                                              |            | \$3.50     | per trip                                            | New         |
| 1 to 8 Passenger Capacity: Taxicabs                                                                                                                |            | \$3.50     | per trip                                            | New         |
| <i>For FY 2017-18, the rate will be \$2.00 and will increase \$0.50 each succeeding fiscal year, up to a maximum of \$3.50 in FY 2020-21.</i>      |            |            |                                                     |             |
| 9 to 23 Passenger Capacity: All Providers                                                                                                          |            | \$5.00     | per trip                                            | New         |
| <i>For FY 2017-18, the rate will be \$3.50 and will increase \$0.50 each succeeding fiscal year, up to a maximum of \$5.00 in FY 2020-21.</i>      |            |            |                                                     |             |
| > 23 Passenger Capacity: All Providers                                                                                                             |            | \$15.00    | per trip                                            | New         |
| Heliport Permit Application Fee                                                                                                                    |            |            |                                                     |             |
| <i>See heliport ordinance for specific requirements and limits.</i>                                                                                |            |            |                                                     |             |
| Category 1 - Short-term                                                                                                                            | \$500.00   | \$500.00   |                                                     |             |
| Category 2 - Three-day event                                                                                                                       | \$1,500.00 | \$1,500.00 |                                                     |             |
| Category 3 - Permanent heliport                                                                                                                    | \$2,000.00 | \$2,000.00 |                                                     |             |

# FY 2017-18 Fee Schedule

|                                                                                       | FY 2016-17 | FY 2017-18 | Note                                                                             | Change      |
|---------------------------------------------------------------------------------------|------------|------------|----------------------------------------------------------------------------------|-------------|
| <b>Aviation</b>                                                                       |            |            |                                                                                  |             |
| Off Airport Permit Fee                                                                |            |            |                                                                                  |             |
| Parking Services                                                                      | \$400.00   | \$400.00   | per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities |             |
| Rental Car                                                                            | \$100.00   |            | plus 8% of annual gross revenue; first \$25,000 exempt                           | Inactivated |
| <b>Public Parking Rates</b>                                                           |            |            |                                                                                  |             |
| <i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>                          |            |            |                                                                                  |             |
| Contracted Parking, per space                                                         |            |            |                                                                                  |             |
| 12 months or part thereof                                                             | \$4,350.00 | \$4,350.00 |                                                                                  |             |
| 6 month, semiannually, or part thereof                                                | \$2,200.00 | \$2,200.00 |                                                                                  |             |
| Monthly, or part thereof                                                              | \$375.00   | \$375.00   |                                                                                  |             |
| Garage:                                                                               |            |            |                                                                                  |             |
| 0 to 60 minutes:                                                                      | \$3.00     | \$3.00     |                                                                                  |             |
| For each hour, or part thereof, after the initial 60-minute period:                   | \$3.00     | \$3.00     |                                                                                  |             |
| Up to a maximum charge for a 24-hour period of:                                       | \$25.00    | \$27.00    |                                                                                  | \$2.00      |
| Hourly Parking:                                                                       |            |            |                                                                                  |             |
| 0 to 60 minutes:                                                                      | \$2.00     | \$2.00     |                                                                                  |             |
| 60 to 120 minutes:                                                                    | \$2.00     | \$2.00     |                                                                                  |             |
| For each hour, or part thereof, after the initial 120-minute period:                  | \$3.00     | \$3.00     |                                                                                  |             |
| Up to a maximum charge for a 24-hour period of:                                       | \$70.00    | \$70.00    |                                                                                  |             |
| Reserved Parking:                                                                     |            |            |                                                                                  |             |
| For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate | \$5.00     | \$5.00     |                                                                                  |             |
| Surface Parking:                                                                      |            |            |                                                                                  |             |
| Covered Daily Lot                                                                     |            |            |                                                                                  |             |
| 0 to 60 minutes:                                                                      | \$3.00     | \$3.00     |                                                                                  |             |
| For each hour, or part thereof, after the initial 60-minute period:                   | \$3.00     | \$3.00     |                                                                                  |             |
| Up to a maximum charge for a 24-hour period of:                                       | \$15.00    | \$15.00    |                                                                                  |             |
| Daily Lot:                                                                            |            |            |                                                                                  |             |
| 0 to 60 minutes:                                                                      | \$3.00     | \$3.00     |                                                                                  |             |
| For each hour, or part thereof, after the initial 60-minute period:                   | \$3.00     | \$3.00     |                                                                                  |             |
| Up to a maximum charge for a 24-hour period of:                                       | \$12.00    | \$12.00    |                                                                                  |             |
| Economy Lot:                                                                          |            |            |                                                                                  |             |
| 0 to 60 minutes:                                                                      | \$3.00     | \$3.00     |                                                                                  |             |
| For each hour, or part thereof, after the initial 60 minute period:                   | \$3.00     | \$3.00     |                                                                                  |             |

## FY 2017-18 Fee Schedule

|                                                                     | FY 2016-17 | FY 2017-18 | Note | Change |
|---------------------------------------------------------------------|------------|------------|------|--------|
| <b>Aviation</b>                                                     |            |            |      |        |
| Up to a maximum charge for a 24-hour period of:                     |            |            |      |        |
| Express Economy Lot:                                                | \$9.00     | \$9.00     |      |        |
| 0 to 60 minutes:                                                    | \$3.00     | \$3.00     |      |        |
| For each hour, or part thereof, after the initial-60 minute period: | \$3.00     | \$3.00     |      |        |
| Up to a maximum charge for a 24-hour period of:                     | \$6.00     | \$6.00     |      |        |
| Valet Parking:                                                      |            |            |      |        |
| Executive Valet                                                     |            |            |      |        |
| For each period of time up to 24 hours:                             | \$35.00    | \$35.00    |      |        |
| Family-Friendly Valet                                               |            |            |      |        |
| For each period of time up to 24 hours:                             | \$18.00    | \$23.00    |      | \$5.00 |

## FY 2017-18 Fee Schedule

| Public Works - Transportation Fund                                                                                                                                                                                                                |            |            |                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------------------------|
|                                                                                                                                                                                                                                                   | FY 2016-17 | FY 2017-18 | Change                       |
| <b>Existing Facilities/Construction/Right of Way Fees</b>                                                                                                                                                                                         |            |            |                              |
| Street Damage Recovery Fees                                                                                                                                                                                                                       |            |            |                              |
| Classification:                                                                                                                                                                                                                                   |            |            |                              |
| Medium (Flexible Pavement)                                                                                                                                                                                                                        | \$40.00    | \$40.00    | per square yard              |
| Thick (Flexible Pavement)                                                                                                                                                                                                                         | \$47.00    | \$47.00    | per square yard              |
| Thin (Flexible Pavement)                                                                                                                                                                                                                          | \$33.00    | \$33.00    | per square yard              |
| Utility Cut Cost Recovery                                                                                                                                                                                                                         |            |            |                              |
| <i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i> |            |            |                              |
| Asphalt Pavement                                                                                                                                                                                                                                  |            |            |                              |
| Asphalt Base Repair Using Blade (4" minimum)                                                                                                                                                                                                      | \$1.60     | \$1.60     | per inch-thick sq. ft.       |
| Asphalt Repair Using Patch Truck                                                                                                                                                                                                                  | \$4.50     | \$4.50     | per inch-thick sq. ft.       |
| Asphalt Saw Cutting                                                                                                                                                                                                                               | \$2.00     | \$2.00     | per linear foot              |
| Asphalt Surface Repair Using Lay Down Machine                                                                                                                                                                                                     | \$0.70     | \$0.70     | per inch-thick sq. ft.       |
| Mobilization Asphalt Blade Crew                                                                                                                                                                                                                   | \$1,362.00 | \$1,362.00 | per ticket                   |
| Mobilization Asphalt Lay Down Crew                                                                                                                                                                                                                | \$2,819.00 | \$2,819.00 | per ticket                   |
| Mobilization Asphalt Patch Truck Crew                                                                                                                                                                                                             | \$439.00   | \$439.00   | per ticket                   |
| Mobilization Milling Crew                                                                                                                                                                                                                         | \$1,894.00 | \$1,894.00 | per ticket                   |
| Mobilization Saw Cut Crew                                                                                                                                                                                                                         | \$118.00   | \$118.00   | per ticket                   |
| Surface Milling                                                                                                                                                                                                                                   | \$0.50     | \$0.50     | per inch-thick sq. ft.       |
| Concrete Pavement and Miscellaneous Concrete Items                                                                                                                                                                                                |            |            |                              |
| ADA Ramps                                                                                                                                                                                                                                         | \$3,197.00 | \$3,197.00 | each                         |
| Concrete Driveway, includes curb returns                                                                                                                                                                                                          | \$25.80    | \$25.80    | per square foot              |
| Concrete Pavement Repair                                                                                                                                                                                                                          | \$14.40    | \$14.40    | per inch-thick sq. ft.       |
| Concrete Saw Cutting                                                                                                                                                                                                                              | \$11.00    | \$11.00    | per linear foot              |
| Concrete Sidewalk, special finish                                                                                                                                                                                                                 |            |            | quoted price per square foot |
| Concrete Sidewalk, standard finish, 4" thick                                                                                                                                                                                                      |            |            | per square foot              |
| Concrete rip-rap                                                                                                                                                                                                                                  | \$25.80    | \$25.80    | quoted price per square foot |
| Inlet top                                                                                                                                                                                                                                         | \$2,154.00 | \$2,154.00 | each                         |
| Mobilization Saw Cut Crew                                                                                                                                                                                                                         | \$118.00   | \$118.00   | per amount                   |
| Standard Concrete Curb and Gutter                                                                                                                                                                                                                 | \$36.20    | \$36.20    | per square foot              |
| Temporary Repairs                                                                                                                                                                                                                                 |            |            |                              |
| Mobilization Asphalt Repair Crew                                                                                                                                                                                                                  | \$439.00   | \$439.00   | per request                  |
| Temporary Cold Mix Repairs                                                                                                                                                                                                                        | \$4.50     | \$4.50     | per inch-thick sq. ft.       |
| Trench Back-Fill                                                                                                                                                                                                                                  | \$18.70    | \$18.70    | per cubic yard               |

# FY 2017-18 Fee Schedule

| Public Works - Transportation Fund                                                                                          |  |  |  | FY 2016-17 | FY 2017-18 | Note              | Change |
|-----------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|-------------------|--------|
| <b>Printing/Copies</b>                                                                                                      |  |  |  |            |            |                   |        |
| GIS Plots-Ortho Maps                                                                                                        |  |  |  |            |            |                   |        |
| Austin Bicycle Route Map                                                                                                    |  |  |  | \$1.00     | \$1.00     | each              |        |
| Contractor's License                                                                                                        |  |  |  | \$50.00    | \$50.00    | per calendar year |        |
| Signs                                                                                                                       |  |  |  |            |            |                   |        |
| "No Idling" signs                                                                                                           |  |  |  | \$55.00    | \$55.00    | per sign          |        |
| <i>Sold to local businesses to display at loading docks.</i>                                                                |  |  |  |            |            |                   |        |
| Sundry - Current Services                                                                                                   |  |  |  |            |            |                   |        |
| Blackline Prints                                                                                                            |  |  |  | \$3.00     | \$3.00     | each              |        |
| Blueline Prints                                                                                                             |  |  |  | \$3.00     | \$3.00     | each              |        |
| Mylar Prints                                                                                                                |  |  |  | \$7.00     | \$7.00     | each              |        |
| <b>Site/Plan Reviews</b>                                                                                                    |  |  |  |            |            |                   |        |
| Infrastructure Management Group                                                                                             |  |  |  |            |            |                   |        |
| Commercial Permits with proposed ROW improvements                                                                           |  |  |  | \$200.00   | \$200.00   |                   |        |
| Review of proposed public improvements                                                                                      |  |  |  | \$200.00   | \$200.00   |                   |        |
| Subdivision Permits with proposed ROW improvements                                                                          |  |  |  | \$200.00   | \$200.00   |                   |        |
| <b>Utility Charges/Rates</b>                                                                                                |  |  |  |            |            |                   |        |
| Transportation User Fee                                                                                                     |  |  |  |            |            |                   |        |
| <i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>   |  |  |  |            |            |                   |        |
| Commercial Fee:                                                                                                             |  |  |  |            |            |                   |        |
| <i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i> |  |  |  |            |            |                   |        |
| Monthly Fee per Acre                                                                                                        |  |  |  | \$57.64    | \$57.64    | per month         |        |
| Residential Fees:                                                                                                           |  |  |  |            |            |                   |        |
| Duplex                                                                                                                      |  |  |  | \$10.37    | \$10.37    | per month         |        |
| Five or more units                                                                                                          |  |  |  | \$8.76     | \$8.76     | per month         |        |
| Fourplex                                                                                                                    |  |  |  | \$8.65     | \$8.65     | per month         |        |
| Garage Apartment                                                                                                            |  |  |  | \$11.52    | \$11.52    | per month         |        |
| Mobile Home                                                                                                                 |  |  |  | \$7.62     | \$7.62     | per month         |        |
| Single family home                                                                                                          |  |  |  | \$11.52    | \$11.52    | per month         |        |
| Townhouse/Condominium                                                                                                       |  |  |  | \$8.65     | \$8.65     | per month         |        |
| Triplex                                                                                                                     |  |  |  | \$8.65     | \$8.65     | per month         |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                  | FY 2016-17 | FY 2017-18  | Note        | Change      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|-------------|-------------|
| <b>Watershed Protection</b>                                                                                                                                                                                                                                                      |            |             |             |             |
| <b>Utility Charges/Rates</b>                                                                                                                                                                                                                                                     |            |             |             |             |
| Chapter 245 Review - Determination<br><i>Development Services Surcharge fee not applicable.</i>                                                                                                                                                                                  | \$840.00   | \$101.00    | Full Cost   | (\$739.00)  |
| Chapter 245 Review - Managed Growth Agreement<br><i>Development Services Surcharge fee not applicable.</i>                                                                                                                                                                       |            | \$4,134.00  | Full Cost   | New         |
| Chapter 245 Review - Project Consent Agreement<br><i>Development Services Surcharge fee not applicable.</i>                                                                                                                                                                      |            | \$5,512.00  | Full Cost   | New         |
| Commercial Pond Non-compliance Re-Inspection Fee (after 180 days)                                                                                                                                                                                                                | \$100.00   | \$164.00    | Direct Cost | \$64.00     |
| Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days)                                                                                                                                                                                                          | \$500.00   | \$109.00    | Direct Cost | (\$391.00)  |
| Development Incentives in Smart Growth Zones<br><i>Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below.</i>                                                                         |            |             |             | Inactivated |
| 1. The portion of the Desired Development Zone that is located in the extraterritorial jurisdiction.                                                                                                                                                                             | 80%        |             |             | Inactivated |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.                                                                                                                                                               | 70%        |             |             | Inactivated |
| 3. Urban watersheds.                                                                                                                                                                                                                                                             | 50%        |             |             | Inactivated |
| Development Services Surcharge<br><i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Subdivision, Site Plan, and Processing Management</i>                                                                                       | 4%         | 4%          |             |             |
| Monthly Drainage Charge<br><i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i>                                                                      |            |             |             |             |
| <i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i>                                                                                                                                                                                    |            |             |             |             |
| <i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i>                                                                                                                                                                                                         |            |             |             |             |
| <i>% of Impervious Cover = Impervious Cover / Property Size</i>                                                                                                                                                                                                                  |            |             |             |             |
| <i>Adjustment Factor (AF) unique to each property:</i>                                                                                                                                                                                                                           |            |             |             |             |
| <i>AF = (1.5425 x % Impervious cover) + 0.1933</i>                                                                                                                                                                                                                               |            |             |             |             |
| <i>Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor</i>                                                                                                                                                                                      |            |             |             |             |
| <i>Note: The City will not assess a drainage charge on a benefited property with a total impervious area less than 300 square feet or a total property area less than 500 square feet unless it has been combined with another benefited property under City Code 15-2-5 (c)</i> |            |             |             |             |
| Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.                                                                                                                                                                                    |            |             |             |             |
| Development Assessment                                                                                                                                                                                                                                                           |            |             |             |             |
| Municipal Utility District Environmental Review (MUD)                                                                                                                                                                                                                            |            | \$16,642.00 | Full Cost   | New         |
| Administrative approval revision                                                                                                                                                                                                                                                 | \$322.00   |             |             | Inactivated |
| Annexation to a MUD, if not an approved subdivision                                                                                                                                                                                                                              | \$5.00     |             |             | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                     | FY 2016-17 | FY 2017-18  | Note      | Change      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------|-----------|-------------|
| <b>Watershed Protection</b>                                                                                                                                         |            |             |           |             |
| Creation                                                                                                                                                            |            |             |           | Inactivated |
| 1,000 acres or less                                                                                                                                                 | \$5.00     |             | Per Acre  | Inactivated |
| 1,001 acres or more                                                                                                                                                 | \$3.00     |             | Per Acre  | Inactivated |
| Out-of-district service request per acre, if not an approved subdivision                                                                                            | \$5.00     |             | Per Acre  | Inactivated |
| Revision requiring Planning Commission approval                                                                                                                     |            |             |           | Inactivated |
| <i>Half of Current Fee</i>                                                                                                                                          |            |             |           |             |
| PUD's                                                                                                                                                               |            | \$3,705.00  | Full cost | New         |
| Watershed Environmental Review                                                                                                                                      |            | \$307.00    | Full Cost | New         |
| over 5 acres                                                                                                                                                        |            |             |           | Inactivated |
| <i>\$68.00 plus \$1.00 per acre over 5 acres</i>                                                                                                                    |            |             |           |             |
| up to 5 acres                                                                                                                                                       | \$68.00    |             |           | Inactivated |
| Other Miscellaneous Fees                                                                                                                                            |            |             |           | New         |
| ERI Waiver                                                                                                                                                          |            | \$147.00    | Full Cost | New         |
| Service Extension Requests                                                                                                                                          |            |             |           | New         |
| Service Extension Request on Recharge Zone                                                                                                                          |            | \$1,632.00  | Full Cost | New         |
| Service Extension Requests                                                                                                                                          |            | \$1,505.00  | Full Cost | New         |
| Planned Development Area (PDA) (!)                                                                                                                                  |            | \$9,699.00  | Full Cost | New         |
| over 100 acres                                                                                                                                                      |            |             |           | Inactivated |
| <i>\$550.00 plus \$6.00 per acre over 100 acres, plus \$3.00 per acre over 1,000 acres</i>                                                                          |            |             |           |             |
| up to 10 acres                                                                                                                                                      | \$55.00    |             |           | Inactivated |
| up to 100 acres                                                                                                                                                     | \$495.00   |             |           | Inactivated |
| up to 15 acres                                                                                                                                                      | \$85.00    |             |           | Inactivated |
| up to 20 acres                                                                                                                                                      | \$110.00   |             |           | Inactivated |
| up to 30 acres                                                                                                                                                      | \$165.00   |             |           | Inactivated |
| up to 40 acres                                                                                                                                                      | \$220.00   |             |           | Inactivated |
| up to 50 acres                                                                                                                                                      | \$275.00   |             |           | Inactivated |
| up to 75 acres                                                                                                                                                      | \$385.00   |             |           | Inactivated |
| Planned Unit Development (PUD)                                                                                                                                      |            | \$33,177.00 | Full Cost | New         |
| Roadway Utility District - moved to DSD                                                                                                                             |            |             |           | Inactivated |
| <i>Note: For all per acre and per mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if 0.5 or over and rounded down if less than 0.5.</i> |            |             |           |             |
| Creation                                                                                                                                                            |            |             |           | Inactivated |
| plus per acre for 1,000 acres or less                                                                                                                               | \$2.00     |             |           | Inactivated |
| plus per acre for each acre over 1,000                                                                                                                              | \$1.00     |             |           | Inactivated |
| plus per mile of roadway                                                                                                                                            | \$45.00    |             |           | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY 2016-17  | FY 2017-18  | Note                | Change |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|---------------------|--------|
| <b>Watershed Protection</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |             |                     |        |
| Regional Stormwater Management Participation Fees (RSMP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |             |                     |        |
| Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved. NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual. The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees. |             |             |                     |        |
| 1. RSMP Construction Cost Component (CCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |             |                     |        |
| The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.                                                                                                                                                                                                                                                                                                                                                      |             |             |                     |        |
| Commercial & Multi-family Residential Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |             |                     |        |
| Number of Impervious Acres:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |             |                     |        |
| a) 0.00 - 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$60,000.00 | \$60,000.00 | per impervious acre |        |
| b) 1.01 - 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$18,000.00 | \$18,000.00 | per impervious acre |        |
| c) 2.01 - 5.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$8,000.00  | \$8,000.00  | per impervious acre |        |
| d) 5.01 - 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$6,000.00  | \$6,000.00  | per impervious acre |        |
| e) 10.01 - 20.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$5,000.00  | \$5,000.00  | per impervious acre |        |
| f) 20.01 - 50.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$4,000.00  | \$4,000.00  | per impervious acre |        |
| g) 50.01 +                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,500.00  | \$2,500.00  | per impervious acre |        |
| Single-family Residential Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |             |                     |        |
| Number of Impervious Acres:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |             |                     |        |
| a) 0.00 - 1.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$35,000.00 | \$35,000.00 | per impervious acre |        |
| b) 1.01 - 2.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$15,000.00 | \$15,000.00 | per impervious acre |        |
| c) 2.01 - 5.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$10,000.00 | \$10,000.00 | per impervious acre |        |
| d) 5.01 - 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$7,000.00  | \$7,000.00  | per impervious acre |        |
| e) 10.01 - 20.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$5,000.00  | \$5,000.00  | per impervious acre |        |
| f) 20.01 - 50.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$3,000.00  | \$3,000.00  | per impervious acre |        |
| g) 50.01 to 100.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,000.00  | \$2,000.00  | per impervious acre |        |
| h) 100.00 +                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$1,500.00  | \$1,500.00  | per impervious acre |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2016-17 | FY 2017-18 | Note | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|-------------|
| <b>Watershed Protection</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |      |             |
| 2. RSMP Land Cost Component (LCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |      |             |
| The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |             |
| Land Cost Component = Land Cost per Acre x Land Cost Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |             |
| where:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |      |             |
| Land Cost per Acre = Appraisal District (appraised value / appraised area) x 0.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |      |             |
| OR = Capped value x 0.05                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |      |             |
| Capped Land Cost per Acre                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |             |
| Development Type Capped Value                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |      |             |
| Single-Family \$ 40,000 per acre                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |             |
| Multi-Family / Commercial \$120,000 per acre                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |      |             |
| Land Cost Area =                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |             |
| New Development = Gross Site Area – Deductible Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |      |             |
| Redevelopment = Limits of construction – Deductible Areas                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |             |
| Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |            |      |             |
| Note: Impervious cover areas within easements cannot be deducted from the land cost area. Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year. If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels. |            |            |      |             |
| 3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |      |             |
| (1) Development Incentives in Smart Growth Zones                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |      |             |
| Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below. Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the below reductions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |      |             |
| 1. The portion of the Desired Development Zone that is located in the extraterritorial jurisdiction.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 80%        |            |      | Inactivated |
| 2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 70%        |            |      | Inactivated |
| 3. Urban watersheds.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 50%        |            |      | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                       | FY 2016-17 | FY 2017-18 | Note                    | Change      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------|-------------|
| <b>Watershed Protection</b>                                                                                                                                           |            |            |                         |             |
| All Developments                                                                                                                                                      |            |            |                         |             |
| For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.                           |            |            |                         |             |
| Single Family                                                                                                                                                         |            |            |                         |             |
| Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved. |            |            |                         |             |
| Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover:                                                                            |            |            |                         |             |
| Greater than or equal to 2 acres but less than 5 acres                                                                                                                | 50%        | 50%        | reduction of total cost |             |
| Greater than or equal to 5 acres                                                                                                                                      | 25%        | 25%        | reduction of total cost |             |
| Urban Forestry Replenishment Fund                                                                                                                                     |            |            |                         |             |
| Tree mitigation to compensate trees removed for development.                                                                                                          |            |            |                         |             |
| Off-Site Tree Planting Fee                                                                                                                                            | \$75.00    | \$75.00    | per caliper inch        |             |
| Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.                                                                                     |            |            |                         |             |
| Consolidated Site Plan (!) - moved to DSD                                                                                                                             | \$1,289.00 |            |                         | Inactivated |
| Land Use Only Site Plan (!) - moved to DSD                                                                                                                            | \$645.00   |            |                         | Inactivated |
| Miscellaneous Site Plan Fees                                                                                                                                          |            |            |                         |             |
| Building permit revisions - moved to DSD                                                                                                                              | \$55.00    |            |                         | Inactivated |
| Completeness Check                                                                                                                                                    |            | \$23.00    | Full Cost               | New         |
| Consolidated site plan revisions - moved to DSD                                                                                                                       | \$100.00   |            |                         | Inactivated |
| Construction plan review revisions                                                                                                                                    | \$55.00    |            |                         | Inactivated |
| Infrastructure Maintenance Permit                                                                                                                                     | \$4,185.00 |            |                         | Inactivated |
| New fee for review & processing General Permits                                                                                                                       |            |            |                         |             |
| Inspection - move to DSD                                                                                                                                              |            |            |                         | Inactivated |
| over 15 acres                                                                                                                                                         |            |            |                         | Inactivated |
| \$525.00 plus \$6.00 per acre over 15 acres                                                                                                                           |            |            |                         | Inactivated |
| up to 0.25 acres                                                                                                                                                      | \$166.00   |            |                         | Inactivated |
| up to 0.5 acres                                                                                                                                                       | \$322.00   |            |                         | Inactivated |
| up to 1 acre                                                                                                                                                          | \$340.00   |            |                         | Inactivated |
| up to 10 acres                                                                                                                                                        | \$495.00   |            |                         | Inactivated |
| up to 15 acres                                                                                                                                                        | \$525.00   |            |                         | Inactivated |
| up to 2 acres                                                                                                                                                         | \$415.00   |            |                         | Inactivated |
| up to 4 acres                                                                                                                                                         | \$440.00   |            |                         | Inactivated |
| up to 7 acres                                                                                                                                                         | \$470.00   |            |                         | Inactivated |
| Inspection for additional phasing (building, parking, and other site work)                                                                                            | \$563.00   |            |                         | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                                               |            |            |                         | Inactivated |
| Current Fee                                                                                                                                                           |            |            |                         |             |
| Land use site plan revisions                                                                                                                                          | \$107.00   |            |                         | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                   | FY 2016-17 | FY 2017-18 | Note            | Change                                    |
|-----------------------------------------------------------------------------------|------------|------------|-----------------|-------------------------------------------|
| <b>Watershed Protection</b>                                                       |            |            |                 |                                           |
| Landscape inspections - moved to DSD from 1.01 acre to 5.00 acres over 5.00 acres | \$977.00   |            |                 | Inactivated<br>Inactivated<br>Inactivated |
| <i>\$977.00 plus \$78.13 per acre over 5 acres up to 1.00 acre</i>                | \$615.00   |            |                 | Inactivated                               |
| Re-inspection Fee ****                                                            | \$98.00    |            |                 | Inactivated                               |
| Site Plan Consultant Fee (per Hour)                                               |            | \$307.00   | Full Cost       | New                                       |
| Site Plan Correction Fee                                                          |            | \$77.00    | Full Cost       | New                                       |
| Site Plan Revisions                                                               |            | \$154.00   | Full Cost       | New                                       |
| Site Plan Update Fee - per update                                                 |            | \$231.00   | Full Cost       | New                                       |
| <b>Small Projects</b>                                                             |            |            |                 |                                           |
| Consolidated Plan                                                                 | \$537.00   |            |                 | Inactivated                               |
| Inspection for small projects                                                     | \$166.00   |            |                 | Inactivated                               |
| Land Use Only                                                                     | \$220.00   |            |                 | Inactivated                               |
| <b>Watershed Environmental Review</b>                                             |            |            |                 |                                           |
| Site Plans Not Requiring Land Use Permits (i.e. Development Permits)              |            | \$1,230.00 | Full Cost       | New                                       |
| Miscellaneous Development Permit Fees                                             |            |            |                 |                                           |
| Boat Dock Environmental Review                                                    |            |            |                 |                                           |
| Boat Dock Without Bulkhead                                                        |            | \$1,537.00 | Full Cost       | New                                       |
| Boat Dock with Bulkhead                                                           |            | \$2,306.00 | Full Cost       | New                                       |
| Commercial                                                                        | \$2,910.00 |            |                 | Inactivated                               |
| Floodplain Modification                                                           |            | \$922.00   | Full Cost       | New                                       |
| Hydrogeology Review                                                               |            | \$636.00   | Full Cost       | New                                       |
| <b>Residential</b>                                                                |            |            |                 |                                           |
| Boat Dock Inspection                                                              | \$2,290.00 |            |                 | Inactivated                               |
| Commercial                                                                        | \$340.00   |            |                 | Inactivated                               |
| Residential                                                                       | \$640.00   |            |                 | Inactivated                               |
| Floodplain Model Maintenance Fee ****                                             | \$1,000.00 |            | Per Application | Inactivated                               |
| Inspection (drainage)                                                             | \$376.00   |            |                 | Inactivated                               |
| Inspection (utility plans)                                                        | \$166.00   |            |                 | Inactivated                               |
| Inspection for additional phasing (building, parking, and other site work)        | \$563.00   |            |                 | Inactivated                               |
| Inspection- building, parking, and other site work over 15 acres                  |            |            |                 | Inactivated                               |
| <i>\$525.00 plus \$6.00 per acre over 15 acres up to 0.25 acres</i>               | \$166.00   |            |                 | Inactivated                               |
| <i>up to 0.5 acres</i>                                                            | \$322.00   |            |                 | Inactivated                               |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                     | FY 2016-17 | FY 2017-18 | Note | Change      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------|-------------|
| <b>Watershed Protection</b>                                                                                                                                                                         |            |            |      |             |
| up to 1 acre                                                                                                                                                                                        | \$330.00   |            |      | Inactivated |
| up to 10 acres                                                                                                                                                                                      | \$495.00   |            |      | Inactivated |
| up to 15 acres                                                                                                                                                                                      | \$525.00   |            |      | Inactivated |
| up to 2 acres                                                                                                                                                                                       | \$415.00   |            |      | Inactivated |
| up to 4 acres                                                                                                                                                                                       | \$570.00   |            |      | Inactivated |
| up to 7 acres                                                                                                                                                                                       | \$470.00   |            |      | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                                                                             |            |            |      | Inactivated |
| <i>Current Fee</i>                                                                                                                                                                                  |            |            |      |             |
| Re-inspection fee ****                                                                                                                                                                              | \$133.00   |            |      | Inactivated |
| Small Projects                                                                                                                                                                                      |            |            |      | Inactivated |
| Construction plan review                                                                                                                                                                            | \$107.00   |            |      | Inactivated |
| Inspection                                                                                                                                                                                          | \$166.00   |            |      | Inactivated |
| Variance ****                                                                                                                                                                                       | \$1,430.00 |            |      | Inactivated |
| Review drainage and channel improvement plans                                                                                                                                                       | \$596.00   |            |      | Inactivated |
| Review of building, parking & other site work plans                                                                                                                                                 | \$859.00   |            |      | Inactivated |
| Street and Drainage (!)                                                                                                                                                                             | \$596.00   |            |      | Inactivated |
| Preliminary clearing w/o a full development                                                                                                                                                         | \$596.00   |            |      | Inactivated |
| Rough cut w/o a full development                                                                                                                                                                    | \$596.00   |            |      | Inactivated |
| Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31                                                                                                                |            |            |      |             |
| Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31                                                                                                                  |            |            |      |             |
| Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31                                                                                                                        |            |            |      |             |
| Notification letter issued during the last quarter of prior year:                                                                                                                                   |            |            |      |             |
| If paid after February 28 (late fee included)                                                                                                                                                       | \$120.00   | \$120.00   |      | \$0.00      |
| If paid before February 28                                                                                                                                                                          | \$100.00   | \$100.00   |      | \$0.00      |
| Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31                                                                                                         |            |            |      |             |
| If renewed after February 28 (late fee included)                                                                                                                                                    | \$120.00   | \$120.00   |      |             |
| If renewed before February 28                                                                                                                                                                       | \$100.00   | \$100.00   |      |             |
| <i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i> |            |            |      |             |
| If notification letter is issued by the City during:                                                                                                                                                |            |            |      |             |
| New, April 1 to June 30                                                                                                                                                                             | \$50.00    | \$50.00    |      |             |
| New, January 1 to March 31                                                                                                                                                                          | \$75.00    | \$75.00    |      |             |
| New, July 1 through September 30                                                                                                                                                                    | \$25.00    | \$25.00    |      |             |
| October 1 through December 31                                                                                                                                                                       | \$0.00     | \$0.00     |      |             |
| Late payment fee for partial year permits                                                                                                                                                           | \$20.00    | \$20.00    |      |             |
| <i>Note: When payment is not postmarked within two months after notification letter is issued</i>                                                                                                   |            |            |      |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                | FY 2016-17 | FY 2017-18 | Note            | Change      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|-------------|
| <b>Watershed Protection</b>                                                                                                                                                    |            |            |                 |             |
| Stormwater Discharge Permit Program Reinspection Fee<br><i>for each non-compliance visit after initial follow-up</i>                                                           | \$50.00    | \$50.00    | Per Visit       |             |
| Temporary Discharge Permit                                                                                                                                                     | \$50.00    | \$50.00    |                 |             |
| Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees.<br>For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only |            |            |                 |             |
| Construction Plans                                                                                                                                                             |            |            |                 |             |
| Watershed Environmental Review                                                                                                                                                 |            | \$1,230.00 | Full Cost       | New         |
| Watershed Environmental Review - Floodplain Modification                                                                                                                       |            | \$1,537.00 | Full Cost       | New         |
| Watershed Environmental Review - Recharge Zone                                                                                                                                 |            | \$1,908.00 | Full Cost       | New         |
| Final with Preliminary (!)                                                                                                                                                     |            |            |                 |             |
| Non-water supply                                                                                                                                                               |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                                                         | \$145.00   |            |                 | Inactivated |
| Less than 500 acres                                                                                                                                                            | \$145.00   |            |                 | Inactivated |
| Water supply                                                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                                                         | \$35.00    |            |                 | Inactivated |
| Less than 500 acres                                                                                                                                                            | \$35.00    |            |                 | Inactivated |
| Watershed Environmental Review                                                                                                                                                 |            | \$769.00   | Full Cost       | New         |
| Watershed Environmental Review - Floodplain Modification                                                                                                                       |            | \$769.00   | Full Cost       | New         |
| Watershed Environmental Review - Recharge Zone                                                                                                                                 |            | \$1,272.00 | Full Cost       | New         |
| Final without Preliminary (!)                                                                                                                                                  |            |            |                 |             |
| Non-water supply                                                                                                                                                               | \$35.00    |            |                 | Inactivated |
| Water supply                                                                                                                                                                   | \$80.00    |            |                 | Inactivated |
| Watershed Environmental Review                                                                                                                                                 |            | \$1,537.00 | Full Cost       | New         |
| Watershed Environmental Review - Floodplain Modification                                                                                                                       |            | \$1,537.00 | Full Cost       | New         |
| Watershed Environmental Review - Recharge Zone                                                                                                                                 |            | \$2,544.00 | Full Cost       | New         |
| Miscellaneous Subdivision Fees                                                                                                                                                 |            |            |                 |             |
| Floodplain Model Maintenance Fee                                                                                                                                               |            |            |                 | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                                                        | \$1,000.00 |            | Per Application | Inactivated |
| Current Fee                                                                                                                                                                    |            |            |                 |             |
| Variance Fee - Completeness Check                                                                                                                                              |            |            |                 | New         |
| Watershed Variance Fee                                                                                                                                                         | \$165.00   | \$34.00    | Full Cost       | Inactivated |
| Miscellaneous Subdivision Fees                                                                                                                                                 |            |            |                 |             |
| Floodplain Model Maintenance Fee                                                                                                                                               |            |            |                 | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                                                        | \$1,000.00 |            | Per Application | Inactivated |
| Current Fee                                                                                                                                                                    |            |            |                 |             |
| Watershed Variance Fee - Administrative                                                                                                                                        | \$101.00   | \$254.00   | Full Cost       | \$153.00    |

# FY 2017-18 Fee Schedule

|                                                                                                                                          | FY 2016-17 | FY 2017-18 | Note      | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|-------------|
| <b>Watershed Protection</b>                                                                                                              |            |            |           |             |
| Watershed Variance Fee - Commission Preliminary (!)                                                                                      |            | \$4,495.00 | Full Cost | New         |
| Non-water supply                                                                                                                         |            |            |           | Inactivated |
| Greater than 1,000 acres                                                                                                                 |            |            |           | Inactivated |
| <i>\$8,890 plus \$3.00 per acre</i>                                                                                                      |            |            |           |             |
| Less than 1,000 acres                                                                                                                    |            |            |           | Inactivated |
| <i>\$90.00 plus \$9.00 per acre</i>                                                                                                      |            |            |           |             |
| Water supply                                                                                                                             |            |            |           | Inactivated |
| Greater than 1,000 acres                                                                                                                 |            |            |           | Inactivated |
| <i>\$16,590 plus \$9.00 per acre</i>                                                                                                     |            |            |           |             |
| Less than 1,000 acres                                                                                                                    |            |            |           | Inactivated |
| <i>\$90.00 plus \$17.00 per acre</i>                                                                                                     |            |            |           |             |
| Watershed Environmental Review                                                                                                           |            | \$1,537.00 | Full Cost | New         |
| Watershed Environmental Review - Floodplain Modification                                                                                 |            | \$1,537.00 | Full Cost | New         |
| Watershed Environmental Review - Recharge Zone                                                                                           |            | \$2,544.00 | Full Cost | New         |
| For Desired Development Zone, Regional & Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases |            |            |           |             |
| Final with Preliminary (!)                                                                                                               |            |            |           | Inactivated |
| Non-water supply                                                                                                                         |            |            |           | Inactivated |
| Greater than 500 acres                                                                                                                   | \$95.00    |            |           | Inactivated |
| Less than 500 acres                                                                                                                      | \$95.00    |            |           | Inactivated |
| Water Supply                                                                                                                             |            |            |           | Inactivated |
| Greater than 500 acres                                                                                                                   | \$23.00    |            |           | Inactivated |
| Less than 500 acres                                                                                                                      | \$23.00    |            |           | Inactivated |
| Final without Preliminary (!)                                                                                                            |            |            |           | Inactivated |
| Non-water supply                                                                                                                         | \$21.00    |            |           | Inactivated |
| Water Supply                                                                                                                             | \$50.00    |            |           | Inactivated |
| Preliminary (!)                                                                                                                          |            |            |           | Inactivated |
| Non-water supply                                                                                                                         |            |            |           | Inactivated |
| Greater than 1,000 acres                                                                                                                 |            |            |           | Inactivated |
| <i>\$5,125.00 plus \$2.00/acre over 1,000 acres</i>                                                                                      |            |            |           |             |
| Less than 1,000 acres                                                                                                                    |            |            |           | Inactivated |
| <i>\$52.00 plus \$5.00/acre</i>                                                                                                          |            |            |           |             |
| Water Supply                                                                                                                             |            |            |           | Inactivated |
| Greater than 1000 acres                                                                                                                  |            |            |           | Inactivated |
| <i>\$9,698.00 plus \$5.00/acre over 1000 acres</i>                                                                                       |            |            |           |             |

# FY 2017-18 Fee Schedule

|                                                                                                                                                | FY 2016-17 | FY 2017-18 | Note            | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|-------------|
| <b>Watershed Protection</b>                                                                                                                    |            |            |                 |             |
| Less than 1000 acres<br>\$53.00 plus \$10.00/acre                                                                                              |            |            |                 | Inactivated |
| For Desired Development Zone, Regional & Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases       |            |            |                 |             |
| Final with Preliminary (!)                                                                                                                     |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$114.00   |            |                 | Inactivated |
| Less than 500 acres                                                                                                                            | \$115.00   |            |                 | Inactivated |
| Water Supply                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$28.00    |            |                 | Inactivated |
| Less than 500 acres                                                                                                                            | \$28.00    |            |                 | Inactivated |
| Final without Preliminary (!)                                                                                                                  |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               | \$25.00    |            |                 | Inactivated |
| Water Supply                                                                                                                                   | \$58.00    |            |                 | Inactivated |
| Miscellaneous Subdivision Fees                                                                                                                 |            |            |                 | Inactivated |
| Floodplain Model Maintenance Fee                                                                                                               |            |            |                 | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                        | \$1,000.00 |            | Per Application | Inactivated |
| Current Fee                                                                                                                                    |            |            |                 | Inactivated |
| Watershed Variance Fee                                                                                                                         |            |            |                 | Inactivated |
| Preliminary (!)                                                                                                                                | \$118.00   |            |                 | Inactivated |
| Non-water supply                                                                                                                               |            |            |                 | Inactivated |
| Greater than 1,000 acres                                                                                                                       |            |            |                 | Inactivated |
| \$6,135.00 plus \$2.00/acre over 1,000 acres                                                                                                   |            |            |                 | Inactivated |
| Less than 1,000 acres                                                                                                                          |            |            |                 | Inactivated |
| \$62.00 plus \$6.00/acre                                                                                                                       |            |            |                 | Inactivated |
| Water Supply                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 1,000 acres                                                                                                                       |            |            |                 | Inactivated |
| \$11,548 plus \$6.00/acre over 1,000 acres                                                                                                     |            |            |                 | Inactivated |
| Less than 1,000 acres                                                                                                                          |            |            |                 | Inactivated |
| \$63.00 plus \$12.00/acre                                                                                                                      |            |            |                 | Inactivated |
| For Drinking Water Protection Zone, Regional & Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases |            |            |                 |             |
| Final with Preliminary (!)                                                                                                                     |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$111.00   |            |                 | Inactivated |
| Less than 500 acres                                                                                                                            | \$111.00   |            |                 | Inactivated |
| Water Supply                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$27.00    |            |                 | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                | FY 2016-17 | FY 2017-18 | Note            | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|-------------|
| <b>Watershed Protection</b>                                                                                                                    |            |            |                 |             |
| Less than 500 acres                                                                                                                            | \$27.00    |            |                 | Inactivated |
| Final without Preliminary (!)                                                                                                                  |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               | \$28.00    |            |                 | Inactivated |
| Water Supply                                                                                                                                   | \$65.00    |            |                 | Inactivated |
| Miscellaneous Subdivision Fees                                                                                                                 |            |            |                 | Inactivated |
| Floodplain Model Maintenance Fee                                                                                                               |            |            |                 | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                        | \$1,000.00 |            | Per Application | Inactivated |
| Current Fee                                                                                                                                    |            |            |                 | Inactivated |
| Watershed Variance Fee                                                                                                                         | \$133.00   |            |                 | Inactivated |
| Preliminary (!)                                                                                                                                |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               |            |            |                 | Inactivated |
| Greater than 1,000 acres                                                                                                                       |            |            |                 | Inactivated |
| \$7,045.00 plus \$2.00 per acre over 100 acres                                                                                                 |            |            |                 | Inactivated |
| Less than 1,000 acres                                                                                                                          |            |            |                 | Inactivated |
| \$71.00 plus \$7.00 per acre                                                                                                                   |            |            |                 | Inactivated |
| Water Supply                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 1,000 acres                                                                                                                       |            |            |                 | Inactivated |
| \$13,214.00 plus \$7.00 per acre over 1,000 acres                                                                                              |            |            |                 | Inactivated |
| Less than 1,000 acres                                                                                                                          |            |            |                 | Inactivated |
| \$72.00 plus \$14.00 per acre                                                                                                                  |            |            |                 | Inactivated |
| For Drinking Water Protection Zone, Regional & Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases |            |            |                 |             |
| Final with Preliminary (!)                                                                                                                     |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$131.00   |            |                 | Inactivated |
| Less than 500 acres                                                                                                                            | \$131.00   |            |                 | Inactivated |
| Water Supply                                                                                                                                   |            |            |                 | Inactivated |
| Greater than 500 acres                                                                                                                         | \$32.00    |            |                 | Inactivated |
| Less than 500 acres                                                                                                                            | \$32.00    |            |                 | Inactivated |
| Final without Preliminary (!)                                                                                                                  |            |            |                 | Inactivated |
| Non-water supply                                                                                                                               | \$32.00    |            |                 | Inactivated |
| Water Supply                                                                                                                                   | \$73.00    |            |                 | Inactivated |
| Miscellaneous Subdivision Fees                                                                                                                 |            |            |                 | Inactivated |
| Floodplain Model Maintenance Fee                                                                                                               | \$1,000.00 |            | Per Application | Inactivated |
| Investigation Fee (work is commenced prior to approval)                                                                                        |            |            |                 | Inactivated |
| Current Fee                                                                                                                                    |            |            |                 |             |
| Watershed Variance Fee - Administrative                                                                                                        | \$151.00   | \$254.00   | Full Cost       | \$103.00    |

# FY 2017-18 Fee Schedule

| Watershed Protection                                                  |  |  |  |  | FY 2016-17 | FY 2017-18 | Note      | Change      |
|-----------------------------------------------------------------------|--|--|--|--|------------|------------|-----------|-------------|
| Watershed Variance Fee - Commission                                   |  |  |  |  |            | \$4,495.00 | Full Cost | New         |
| Preliminary (!)                                                       |  |  |  |  |            |            |           | Inactivated |
| Non-water supply                                                      |  |  |  |  |            |            |           | Inactivated |
| Greater than 1,000 acres                                              |  |  |  |  |            |            |           | Inactivated |
| \$8,055.00 plus \$3.00 per acre over 1,000 acres                      |  |  |  |  |            |            |           |             |
| Less than 1,000 acres                                                 |  |  |  |  |            |            |           | Inactivated |
| \$81.00 plus \$8.00 per acre                                          |  |  |  |  |            |            |           |             |
| Water Supply                                                          |  |  |  |  |            |            |           | Inactivated |
| Greater than 1,000 acres                                              |  |  |  |  |            |            |           | Inactivated |
| \$15,062.00 plus \$8.00 per acre over 1000 acres                      |  |  |  |  |            |            |           |             |
| Less than 1,000 acres                                                 |  |  |  |  |            |            |           | Inactivated |
| \$82.00 plus \$15.00 per acre                                         |  |  |  |  |            |            |           |             |
| Underground Hazardous Material Storage and Registration - move to DSD |  |  |  |  |            |            |           | Inactivated |
| All Closures                                                          |  |  |  |  | \$75.00    |            |           | Inactivated |
| Hazardous Materials Permit Fee                                        |  |  |  |  |            |            |           | Inactivated |
| Late Fee                                                              |  |  |  |  |            |            |           | Inactivated |
| 1,000 to 9,999 gallons                                                |  |  |  |  | \$20.00    |            |           | Inactivated |
| 10,000 to 24,999 gallons                                              |  |  |  |  | \$25.00    |            |           | Inactivated |
| 25,000 to 49,999 gallons                                              |  |  |  |  | \$35.00    |            |           | Inactivated |
| 50,000 gallons and over                                               |  |  |  |  | \$40.00    |            |           | Inactivated |
| 500 to 999 gallons                                                    |  |  |  |  | \$15.00    |            |           | Inactivated |
| < 500 gallons                                                         |  |  |  |  | \$10.00    |            |           | Inactivated |
| Re-inspection Fee                                                     |  |  |  |  | \$50.00    |            |           | Inactivated |
| Total Gallons of Capacity                                             |  |  |  |  |            |            |           | Inactivated |
| 1,000 to 9,999 gallons                                                |  |  |  |  | \$190.00   |            |           | Inactivated |
| 10,000 to 24,999 gallons                                              |  |  |  |  | \$250.00   |            |           | Inactivated |
| 25,000 to 49,999 gallons                                              |  |  |  |  | \$315.00   |            |           | Inactivated |
| 50,000 gallons and over                                               |  |  |  |  | \$375.00   |            |           | Inactivated |
| 500 to 999 gallons                                                    |  |  |  |  | \$125.00   |            |           | Inactivated |
| <500 gallons                                                          |  |  |  |  | \$65.00    |            |           | Inactivated |
| Total Estimated Project Cost                                          |  |  |  |  |            |            |           | Inactivated |
| \$100,000 and over                                                    |  |  |  |  | \$235.00   |            |           | Inactivated |
| \$5,000.00 to \$49,999.00                                             |  |  |  |  | \$80.00    |            |           | Inactivated |
| \$50,000.00 to \$99,999.00                                            |  |  |  |  | \$155.00   |            |           | Inactivated |
| \$500.00 to \$4,999.00                                                |  |  |  |  | \$50.00    |            |           | Inactivated |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | FY 2016-17 | FY 2017-18 | Note                    | Change      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------------|-------------|
| <b>Watershed Protection</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                         |             |
| Urban Water Quality Structure Control Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |                         |             |
| Payment in lieu of Structural Water Quality Controls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                         |             |
| Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |                         |             |
| Where:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                         |             |
| A1 = increment of impervious cover from 0 to 1.0 acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                         |             |
| A2 = increment of impervious cover from 1.01 to 2.0 acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |            |                         |             |
| A3 = increment of impervious cover from 2.01 to 10.00 acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                         |             |
| A4 = increment of impervious cover from 10.01 to 20.00 acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |            |                         |             |
| A5 = impervious cover greater than 20.0 acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |                         |             |
| B = the gross square footage of the building excluding the first floor,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                         |             |
| C = the site area in acres,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                         |             |
| D = \$6,000 per acre for sites developed for commercial/multi-family use, or                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                         |             |
| \$4,000 per acre for sites developed for single family or duplex residences, and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                         |             |
| E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year. |            |            |                         |             |
| Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.                                                                                                                                                                                                                                                                                                                                                                           |            |            |                         |             |
| Water Quality Basin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |                         |             |
| Maintenance Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$80.00    | \$80.00    | Per Lot                 |             |
| Monitoring Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$60.00    | \$60.00    | Per Lot                 |             |
| Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                         |             |
| Water Quality Controls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |            |                         |             |
| Annual Operating Permit for Water Quality Controls                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |                         |             |
| Level One Application Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |                         |             |
| Additional application fee per additional water quality                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$75.00    | \$75.00    | 10% late charge applies |             |
| Base permit application fee for one water quality control                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$625.00   | \$625.00   | 10% late charge applies |             |
| Maximum annual fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$775.00   | \$775.00   | 10% late charge applies |             |
| -Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |            |                         | Inactivated |
| --Miscellaneous Zoning Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            |                         | Inactivated |
| ---Site plan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |            |                         | Inactivated |
| ----Investigation Fee (work is commenced prior to approval)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |            |            | Equal to Current Fee    | Inactivated |
| -----Revisions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$55.00    | \$55.00    |                         | Inactivated |
| --Zoning Review (!)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$100.00   | \$100.00   |                         | Inactivated |



City of Austin  
2017-18  
Proposed  
Fee Schedule

Other Enterprises



## FY 2017-18 Fee Schedule

| <b>Austin Code</b>                                                                                                                                  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>           | <b>Change</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------------|---------------|
| <b>Code Violations/Legal Penalties/Restitution</b>                                                                                                  |                   |                   |                       |               |
| Administrative Hearing Costs (Chapter 2-13)                                                                                                         |                   |                   |                       |               |
| Demolition Service                                                                                                                                  | \$80.00           | \$80.00           | if violator is liable |               |
| Cost of contractor's bill                                                                                                                           |                   |                   |                       |               |
| Administrative Fee                                                                                                                                  | \$225.00          | \$225.00          |                       |               |
| Charged to property owners when their property is demolished by the City contractor.                                                                |                   |                   |                       |               |
| Interest on Outstanding Demolition Service Accounts                                                                                                 | 10%               | 10%               | per year              |               |
| If lien filing is necessary, charged upon settlement for a release of lien.                                                                         |                   |                   |                       |               |
| Lien Release Fees                                                                                                                                   | \$40.00           | \$40.00           | plus actual cost      |               |
| Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors. |                   |                   |                       |               |
| Emergency Closure (Board & Secure)                                                                                                                  |                   |                   |                       |               |
| Cost of contractor's bill                                                                                                                           |                   |                   |                       |               |
| Administrative Fee                                                                                                                                  | \$225.00          | \$225.00          |                       |               |
| Charged to property owners when their property is boarded and secured by the City contractor.                                                       |                   |                   |                       |               |
| Interest on Outstanding Emergency Closure Accounts                                                                                                  | 10%               | 10%               | per year              |               |
| If lien filing is necessary, charged upon settlement for a release of lien.                                                                         |                   |                   |                       |               |
| Lien Release Fees                                                                                                                                   | \$40.00           | \$40.00           | plus actual cost      |               |
| Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors. |                   |                   |                       |               |
| Repeat Offender Registration Fee                                                                                                                    | \$254.00          | \$300.00          | per year              | \$46.00       |
| Weed Lot Cleaning                                                                                                                                   |                   |                   |                       |               |
| Cost of contractor's bill                                                                                                                           |                   |                   |                       |               |
| Administrative Fee                                                                                                                                  | \$225.00          | \$225.00          |                       |               |
| Charged to property owners when their property is cleared by the City contractor.                                                                   |                   |                   |                       |               |
| Interest on Outstanding Lot Clearing Accounts                                                                                                       | 10%               | 10%               | per year              |               |
| If lien filing is necessary, charged upon settlement for a release of lien.                                                                         |                   |                   |                       |               |
| Lien Release Fees                                                                                                                                   | \$40.00           | \$40.00           | plus actual cost      |               |
| Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors. |                   |                   |                       |               |
| License/Use Permits                                                                                                                                 |                   |                   |                       |               |
| Billboard Registration Fee                                                                                                                          | \$190.00          | \$190.00          | per year              |               |
| Hotel, Motel, Boarding and Rooming House License                                                                                                    |                   |                   |                       |               |
| New/Annual Renewal Per Property                                                                                                                     | \$308.00          | \$300.00          | plus \$11.00 per unit | (\$8.00)      |
| Mobile Home Park License                                                                                                                            |                   |                   |                       |               |
| New/Annual Renewal Per Property                                                                                                                     | \$308.00          | \$300.00          | plus \$14.00 per unit | (\$8.00)      |

# FY 2017-18 Fee Schedule

| <b>Austin Code</b>                                                                                                                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                                  | <b>Change</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|----------------------------------------------|---------------|
| Short-Term Rental License                                                                                                                       |                   |                   |                                              |               |
| New - Type 1, 1A, 2, & 3                                                                                                                        | \$393.00          | \$393.00          | New per year                                 |               |
| Renewal - Type 1, 1A, 2, & 3                                                                                                                    | \$236.00          | \$236.00          | Renewal per year                             |               |
| Renewal/Inspection - Type 2                                                                                                                     | \$479.00          | \$448.00          | Renewal plus Inspection per year<br>- Type 2 | (\$31.00)     |
| Waste Hauler                                                                                                                                    |                   |                   |                                              |               |
| Vehicle License Fee (Garbage)                                                                                                                   | \$316.00          | \$300.00          | per year                                     | (\$16.00)     |
| <b>Utility Charges/Rates</b>                                                                                                                    |                   |                   |                                              |               |
| Clean Community Fee                                                                                                                             |                   |                   |                                              |               |
| <i>The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).</i>         |                   |                   |                                              |               |
| <i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>                                       |                   |                   |                                              |               |
| Commercial, per month                                                                                                                           | \$3.35            | \$4.25            | Austin Code portion only                     | \$0.90        |
| Residential, per month                                                                                                                          | \$3.35            | \$4.25            | Austin Code portion only                     | \$0.90        |
| <i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i> |                   |                   |                                              |               |

# FY 2017-18 Fee Schedule

| <i>Austin Transportation - Parking Management Fund</i>              |            |            |                      |             |
|---------------------------------------------------------------------|------------|------------|----------------------|-------------|
|                                                                     | FY 2016-17 | FY 2017-18 | Note                 | Change      |
| <b>Parking/Towing Rates</b>                                         |            |            |                      |             |
| Chauffeur's License                                                 |            |            |                      |             |
| Duplicate                                                           | \$10.00    | \$10.00    |                      |             |
| New                                                                 | \$20.00    | \$20.00    |                      |             |
| Renewal                                                             | \$20.00    | \$20.00    |                      |             |
| Transfer                                                            | \$10.00    | \$10.00    |                      |             |
| Commercial Vehicle Permit                                           |            |            |                      |             |
| Permit Fees                                                         |            |            |                      |             |
| 120 minutes                                                         | \$625.00   | \$625.00   |                      |             |
| 30 minutes                                                          | \$150.00   | \$150.00   |                      |             |
| 60 minutes                                                          | \$300.00   | \$300.00   |                      |             |
| Processing Fee                                                      | \$25.00    | \$25.00    |                      |             |
| Temporary Vehicle Permit                                            |            |            |                      |             |
| 60 minutes                                                          | \$25.00    | \$25.00    | per permit per month |             |
| 60 minutes                                                          | \$300.00   | \$300.00   | per permit per year  |             |
| Violation Fees                                                      |            |            |                      |             |
| Adjacent lane obstruction while loading/unloading                   | \$250.00   | \$250.00   |                      |             |
| Loading/Unloading beyond time limit                                 | \$250.00   | \$250.00   |                      |             |
| Loading/Unloading during restricted hours                           | \$250.00   | \$250.00   |                      |             |
| Loading/Unloading without a permit                                  | \$400.00   | \$400.00   |                      |             |
| Permit not properly displayed                                       | \$250.00   | \$250.00   |                      |             |
| Construction/Installation                                           |            |            |                      |             |
| Installation and removal of street banner (banner up for two weeks) | \$460.00   |            |                      | Inactivated |
| Lamppost banners                                                    | \$250.00   |            |                      | Inactivated |
| Ground Transportation Services other than Taxicabs                  |            |            |                      |             |
| Airport Shuttles, Shuttles, Charters                                |            |            |                      |             |
| < 16 Passenger (including driver)                                   | \$350.00   | \$350.00   | per vehicle per year |             |
| > 15 but < 34 passengers (including driver)                         | \$350.00   | \$350.00   | per vehicle per year |             |
| > 33 Passenger (including driver)                                   | \$400.00   | \$400.00   | per vehicle per year |             |
| Electric Low Speed Vehicle Permit                                   | \$350.00   | \$350.00   | per vehicle per year |             |
| Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)   | \$250.00   | \$250.00   | per vehicle per year |             |
| Operating Authority Applicant Fee                                   | \$50.00    | \$50.00    |                      |             |
| Replacement Service Vehicle Permit                                  | \$20.00    | \$20.00    | per vehicle per year |             |
| Supplemental Vehicle Fee                                            | \$25.00    | \$25.00    | per vehicle          |             |
| Hotel Courtesy Vehicles                                             | \$100.00   | \$100.00   | per vehicle per year |             |
| Hotel Shuttle Vehicles                                              | \$350.00   | \$350.00   | per vehicle per year |             |

# FY 2017-18 Fee Schedule

| Austin Transportation - Parking Management Fund                                                                                                                                                                                                                                                                                                                         |  |  |  | FY 2016-17 | FY 2017-18 | Note                           | Change |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|------------|------------|--------------------------------|--------|
| <b>Austin Transportation - Parking Management Fund</b>                                                                                                                                                                                                                                                                                                                  |  |  |  |            |            |                                |        |
| Limousine License                                                                                                                                                                                                                                                                                                                                                       |  |  |  |            |            |                                |        |
| Extended wheelbase                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$350.00   | \$350.00   | per authorized permit per year |        |
| Sedan                                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$300.00   | \$300.00   | per authorized permit per year |        |
| Musician Loading Zone                                                                                                                                                                                                                                                                                                                                                   |  |  |  | \$25.00    | \$25.00    | per permit                     |        |
| Replacement Permit                                                                                                                                                                                                                                                                                                                                                      |  |  |  | \$25.00    | \$25.00    | per permit replacement         |        |
| Parking Meter/Pay Stations                                                                                                                                                                                                                                                                                                                                              |  |  |  |            |            |                                |        |
| Core Area                                                                                                                                                                                                                                                                                                                                                               |  |  |  |            |            |                                |        |
| 120 minutes                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| 15 minutes                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| 30 minutes                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| 300 minutes                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| 60 minutes                                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| 600 minutes                                                                                                                                                                                                                                                                                                                                                             |  |  |  | \$1.20     | \$1.20     | per hour                       |        |
| Fringe Area                                                                                                                                                                                                                                                                                                                                                             |  |  |  |            |            |                                |        |
| 15-120 minutes                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$1.00     | \$1.00     | per hour                       |        |
| 300-600 minutes                                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$1.00     | \$1.00     | per hour                       |        |
| Parking Rates for City Facilities                                                                                                                                                                                                                                                                                                                                       |  |  |  |            |            |                                |        |
| The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager: |  |  |  |            |            |                                |        |
| (1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;                                                                                                                                                                                                   |  |  |  |            |            |                                |        |
| (2) To comply with the terms of a parking contract authorized by the City Council;                                                                                                                                                                                                                                                                                      |  |  |  |            |            |                                |        |
| (3) To facilitate public access to city officials and meetings; or,                                                                                                                                                                                                                                                                                                     |  |  |  |            |            |                                |        |
| (4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.                                                                                                                                                                                                                   |  |  |  |            |            |                                |        |
| Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.                                                                                                                                                                                  |  |  |  |            |            |                                |        |
| Day-time contract parking rates                                                                                                                                                                                                                                                                                                                                         |  |  |  | \$300.00   | \$300.00   | per month                      |        |
| Day-time rates                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$25.00    | \$25.00    | per day                        |        |
| Evening rates                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$10.00    | \$10.00    | per vehicle in/out             |        |
| Residential Parking Permit                                                                                                                                                                                                                                                                                                                                              |  |  |  | \$15.00    | \$15.00    | per permit per year            |        |
| Residential Parking Permits - Day Pass                                                                                                                                                                                                                                                                                                                                  |  |  |  | \$1.00     | \$1.00     | per pass                       |        |
| Taxicabs                                                                                                                                                                                                                                                                                                                                                                |  |  |  |            |            |                                |        |
| Annual permit                                                                                                                                                                                                                                                                                                                                                           |  |  |  | \$450.00   | \$450.00   | per vehicle per year           |        |
| Special permit                                                                                                                                                                                                                                                                                                                                                          |  |  |  | \$112.50   | \$112.50   | per vehicle per quarter        |        |

# FY 2017-18 Fee Schedule

| <b>Austin Transportation - Parking Management Fund</b>                                                                                                                 |                   |                   |                              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|------------------------------|
|                                                                                                                                                                        | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>Note</b>                  |
| <b>Change</b>                                                                                                                                                          |                   |                   |                              |
| Valet permits                                                                                                                                                          |                   |                   |                              |
| Hoods                                                                                                                                                                  |                   |                   |                              |
| Large Meter                                                                                                                                                            | \$10.00           | \$10.00           | per hood                     |
| Small Meter                                                                                                                                                            | \$7.00            | \$7.00            | per hood                     |
| Operating                                                                                                                                                              |                   |                   |                              |
| Additional Site or Event                                                                                                                                               | \$10.00           | \$10.00           | per additional site or event |
| Annual Renewal Operating Fee                                                                                                                                           | \$50.00           | \$50.00           |                              |
| Initial Operating Fee                                                                                                                                                  | \$50.00           | \$50.00           |                              |
| Parking                                                                                                                                                                | \$0.60            | \$0.60            | per hour per space           |
| <i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</i> |                   |                   |                              |
| Signs                                                                                                                                                                  |                   |                   |                              |
| Large Valet                                                                                                                                                            | \$300.00          | \$300.00          | per sign                     |
| Small Valet                                                                                                                                                            | \$250.00          | \$250.00          | per sign                     |
| Temporary                                                                                                                                                              |                   |                   |                              |
| 1-3 Parking Spaces                                                                                                                                                     | \$150.00          | \$150.00          |                              |
| Additional spaces over 3                                                                                                                                               | \$50.00           | \$50.00           | each                         |

# FY 2017-18 Fee Schedule

|                                                                                                                         | FY 2016-17 | FY 2017-18 | Note           | Change      |
|-------------------------------------------------------------------------------------------------------------------------|------------|------------|----------------|-------------|
| <b>Economic Development</b>                                                                                             |            |            |                |             |
| <b>Facility Rentals</b>                                                                                                 |            |            |                |             |
| African American Cultural and Heritage Facility                                                                         |            |            |                |             |
| Rentable Space                                                                                                          | \$1.50     | \$1.50     | per sq. ft     |             |
| Rentable Space - Dance Studio for 4 hour Block                                                                          | \$400.00   | \$400.00   |                |             |
| <i>Plus \$100 refundable security deposit.</i>                                                                          |            |            |                |             |
| Rentable Space - Production Room for 2 hour block                                                                       | \$50.00    | \$50.00    |                |             |
| Conference Room Rental                                                                                                  | \$25.00    | \$25.00    | per hour       |             |
| Entrepreneurial Center Fees                                                                                             |            |            |                |             |
| Training Room Rental                                                                                                    | \$100.00 - | \$100.00 - | per day        |             |
|                                                                                                                         | \$500.00   | \$500.00   |                |             |
| <b>License/Use Permits</b>                                                                                              |            |            |                |             |
| Sound Impact Evaluation Fees                                                                                            |            |            |                |             |
| Outdoor Music Venue                                                                                                     | \$200.00   | \$200.00   | per evaluation |             |
| Temporary/Special Events: 24-Hour and Multi-day Events                                                                  | \$160.00   | \$160.00   | per evaluation |             |
| Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)                                       | \$160.00   | \$160.00   | per evaluation |             |
| <b>Printing/Copies</b>                                                                                                  |            |            |                |             |
| Black and White printing fees:                                                                                          |            |            |                |             |
| 11" x 17" pages                                                                                                         | \$0.55     | \$0.55     |                |             |
| 8 1/2" x 11" pages                                                                                                      | \$0.15     | \$0.15     |                |             |
| 8 1/2" x 14" pages                                                                                                      | \$0.20     | \$0.20     |                |             |
| Color printing fees:                                                                                                    |            |            |                |             |
| 11" x 17" pages                                                                                                         | \$1.50     | \$1.50     |                |             |
| 8 1/2" x 11" pages                                                                                                      | \$1.50     | \$1.50     |                |             |
| 8 1/2" x 14" pages                                                                                                      | \$1.50     | \$1.50     |                |             |
| Copying/Printing of Plans-Size 11"x17"                                                                                  | \$0.50     |            |                | Inactivated |
| <b>Professional Services/Analysis</b>                                                                                   |            |            |                |             |
| Incentive Programs                                                                                                      |            |            |                |             |
| Creative Content Application Fee (non-refundable)                                                                       | \$50.00    | \$50.00    |                |             |
| Loan Programs (Family Business Loan Program, Business Retention and Enhancement Loan Program, Music Venue Loan Program) |            |            |                |             |
| Application Fee (non-refundable)                                                                                        | \$300.00   | \$300.00   |                |             |

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                       | FY 2016-17          | FY 2017-18          | Note                                                      | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-----------------------------------------------------------|--------|
| <b>Economic Development</b>                                                                                                                                                                                                           |                     |                     |                                                           |        |
| Cost Reimbursement Amount                                                                                                                                                                                                             |                     |                     |                                                           |        |
| Amount of out-of-pocket expenses incurred by City in processing the loan.                                                                                                                                                             |                     |                     |                                                           |        |
| Late Payment Fee                                                                                                                                                                                                                      | 2%                  | 2%                  | of monthly payment per occurrence, with a \$25.00 minimum |        |
| Origination Fee                                                                                                                                                                                                                       |                     |                     |                                                           |        |
| 2%-5% of the loan amount, depending on the job creation benefit of the loan.                                                                                                                                                          |                     |                     |                                                           |        |
| SBA Section 504 Lender Fee                                                                                                                                                                                                            | 50%                 | 50%                 | of SBA Section 504 lender's fee                           |        |
| <b>Training/Education Registrations</b>                                                                                                                                                                                               |                     |                     |                                                           |        |
| Business Resource Materials - CD and Books                                                                                                                                                                                            | \$100.00            | \$100.00            |                                                           |        |
| Training Classes and Seminars                                                                                                                                                                                                         |                     |                     |                                                           |        |
| Training Classes and Seminars                                                                                                                                                                                                         | \$5.00 - \$1,000.00 | \$5.00 - \$1,000.00 | per class                                                 |        |
| The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$1,000.00 depending on topic and structure of the class. |                     |                     |                                                           |        |

# FY 2017-18 Fee Schedule

|                                                                                    | FY 2016-17           | FY 2017-18           | Note                                                                                  | Change |
|------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------------------------------------------------------------|--------|
| <b>Golf Fund</b>                                                                   |                      |                      |                                                                                       |        |
| <b>Recreational Use/Entry Fees</b>                                                 |                      |                      |                                                                                       |        |
| Golf Fees                                                                          |                      |                      |                                                                                       |        |
| <i>The Golf Division may offer discounted fees under the following conditions:</i> |                      |                      |                                                                                       |        |
| 1. When the daily temperature is above 100 degrees Fahrenheit.                     |                      |                      |                                                                                       |        |
| 2. When the daily temperature is below 40 degrees Fahrenheit.                      |                      |                      |                                                                                       |        |
| 3. When the golf course is under repair.                                           |                      |                      |                                                                                       |        |
| 4. During other periods of low attendance.                                         |                      |                      |                                                                                       |        |
| 5. One free adult round with the purchase of one full-price adult round.           |                      |                      |                                                                                       |        |
| 6. One free junior round with the purchase of one full-price adult round.          |                      |                      |                                                                                       |        |
| 7. City employees with City-issued identification.                                 |                      |                      |                                                                                       |        |
| 8. Veterans with U.S. government-issued identification.                            |                      |                      |                                                                                       |        |
| 9. Residents of the City of Austin.                                                |                      |                      |                                                                                       |        |
| Annual Card Use Fee                                                                | \$0.50 - \$5.00      | \$0.50 - \$5.00      |                                                                                       |        |
| Annual Golf Cart Permits                                                           | \$40.00              | \$40.00              |                                                                                       |        |
| Private Golf Carts                                                                 | \$1.00               | \$1.00               | per round, golfers with private carts                                                 |        |
| Trail Fee for Private Users                                                        |                      |                      |                                                                                       |        |
| Annual Memberships                                                                 | \$81.00 - \$2,500.00 | \$81.00 - \$2,500.00 |                                                                                       |        |
| Facility Use Fee - All facilities (Per Course/Day)                                 | \$250.00             | \$250.00             |                                                                                       |        |
| Golf Lessons                                                                       | \$40.00              | \$40.00              |                                                                                       |        |
| Golf Surcharges                                                                    |                      |                      |                                                                                       |        |
| <i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>    |                      |                      |                                                                                       |        |
| Adults (18 thru 61 years)                                                          | \$1.50               |                      | Inactivated                                                                           |        |
| Golf CIP Surcharge                                                                 |                      | \$1.00 - \$2.50      | Adults (18 thru 61 years)<br>Juniors (under 18 years)<br>Seniors (62 years and older) | New    |
| Juniors (under 18 years)                                                           | \$1.00               |                      | Inactivated                                                                           |        |
| Muni Lease                                                                         | \$1.00               | \$1.00               |                                                                                       |        |
| Seniors (62 years and older)                                                       | \$1.00               |                      | Inactivated                                                                           |        |
| Golf Tournament Fees                                                               |                      |                      |                                                                                       |        |
| Driving Range Ball Fee                                                             | \$3.00 - \$20.00     | \$3.00 - \$20.00     |                                                                                       |        |
| Golf Cart Use Fee                                                                  | \$9.00 - \$25.00     | \$9.00 - \$25.00     |                                                                                       |        |
| Other Tournaments - Same as Green Fee Tournament Fee                               | \$200.00             | \$200.00             | maximum                                                                               |        |
| Other Tournaments - Same as Green Fee Per Player                                   | \$35.00              | \$35.00              | maximum                                                                               |        |

# FY 2017-18 Fee Schedule

| Golf Fund                                                                    |  | FY 2016-17              | FY 2017-18              | Note              | Change              |
|------------------------------------------------------------------------------|--|-------------------------|-------------------------|-------------------|---------------------|
| Other Tournaments and Events                                                 |  |                         |                         |                   |                     |
| Tournament and Event Fee                                                     |  | \$0.00 - \$200.00       | \$0.00 - \$200.00       | per person        |                     |
| Tournament player fee                                                        |  | \$3.00 - \$35.00        | \$3.00 - \$35.00        | per player        |                     |
| Tournament Fee Per Player                                                    |  | \$1.00                  | \$1.00                  |                   |                     |
| UIL Spectator Fee                                                            |  | \$5.00                  | \$5.00                  | per person        |                     |
| UT Austin Intercollegiate NCAA-approved tournaments                          |  |                         |                         |                   |                     |
| Tournament Fee                                                               |  | \$0.00                  | \$0.00                  |                   |                     |
| Tournament player fee                                                        |  | \$1.00                  | \$1.00                  | per player        |                     |
| Green Fees                                                                   |  |                         |                         |                   |                     |
| Note: the following fees INCLUDE applicable surcharges mentioned above.      |  |                         |                         |                   |                     |
| Grey Rock Golf Club                                                          |  |                         |                         |                   |                     |
| Club Initiation Fee                                                          |  | \$1,000.00 - \$4,000.00 | \$1,000.00 - \$4,000.00 |                   |                     |
| Daily Use Fee                                                                |  | \$3.00 - \$90.00        | \$3.00 - \$90.00        | per round         |                     |
| Monthly Membership Fee                                                       |  | \$65.00 - \$650.00      | \$65.00 - \$650.00      |                   |                     |
| Hancock                                                                      |  |                         |                         |                   |                     |
| Regular Round                                                                |  | \$3.00 - \$24.00        | \$3.00 - \$24.00        |                   |                     |
| Jimmy Clay                                                                   |  |                         |                         |                   |                     |
| Regular Round                                                                |  | \$3.00 - \$35.00        | \$3.00 - \$35.00        |                   |                     |
| Lions Municipal                                                              |  |                         |                         |                   |                     |
| Regular Round                                                                |  | \$3.00 - \$35.00        | \$3.00 - \$35.00        |                   |                     |
| Morris Williams                                                              |  |                         |                         |                   |                     |
| Regular Round                                                                |  | \$3.00 - \$35.00        | \$3.00 - \$35.00        |                   |                     |
| Roy Kizer Golf Course                                                        |  |                         |                         |                   |                     |
| Cart Trail Fee                                                               |  | \$16.00                 | \$16.00                 |                   |                     |
| Regular Round                                                                |  | \$3.00 - \$45.00        | \$3.00 - \$45.00        |                   |                     |
| Learning Center                                                              |  |                         |                         |                   |                     |
| Par 3 Learning Center Short Course                                           |  | \$3.00 - \$35.00        | \$3.00 - \$35.00        | per round         |                     |
| Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room |  | \$500.00                | \$25.00 - \$500.00      | maximum (4 hours) | (\$475.00) - \$0.00 |
| Each Additional Hour                                                         |  | \$75.00                 | \$500.00                |                   | Inactivated         |

# FY 2017-18 Fee Schedule

|                                                           | FY 2016-17 | FY 2017-18  | Note                                                                        | Change |
|-----------------------------------------------------------|------------|-------------|-----------------------------------------------------------------------------|--------|
| <b>Public Works - Capital Projects Management Fund</b>    |            |             |                                                                             |        |
| <b>Existing Facilities/Construction/Right of Way Fees</b> |            |             |                                                                             |        |
| Developer Lift Station Inspection Fee                     |            | 4.5%        | of total project cost over \$1.0 million                                    | New    |
| Large project inspection                                  |            | \$45,000.00 | per project under \$1.0 million                                             | New    |
| Small job inspection                                      |            |             |                                                                             |        |
| <b>Site/Plan Reviews</b>                                  |            |             |                                                                             |        |
| Capital View Corridor Reviews                             |            |             |                                                                             |        |
| Complex Review Unit Rate                                  | \$2,575.00 | \$2,575.00  |                                                                             |        |
| Standard Review                                           | \$677.00   | \$677.00    |                                                                             |        |
| Easement Releases                                         | \$435.00   | \$435.00    | per application                                                             |        |
| Legal Descriptions                                        | \$275.00   | \$275.00    |                                                                             |        |
| Permanent encroachments in public right of way            | \$1,000.00 | \$1,000.00  | per application; plus reimbursement for appraisal fees incurred by the City |        |
| Retaining Walls                                           | \$1,850.00 | \$1,850.00  |                                                                             |        |
| Street/Alley Vacations                                    | \$1,000.00 | \$1,000.00  | per application                                                             |        |

|                                                                        |         |         |  |  |
|------------------------------------------------------------------------|---------|---------|--|--|
| <b>Public Works - Child Safety Fund</b>                                |         |         |  |  |
| <b>Code Violations/Legal Penalties/Restitution</b>                     |         |         |  |  |
| Child Safety Fee - Transportation Code                                 | \$25.00 | \$25.00 |  |  |
| <i>Traffic fines are levied and collected by Municipal Court.</i>      |         |         |  |  |
| County Vehicle Registration Fee                                        | \$1.50  | \$1.50  |  |  |
| Parking Ticket Fee                                                     | \$5.00  | \$5.00  |  |  |
| <i>Parking violations are levied and collected by Municipal Court.</i> |         |         |  |  |



City of Austin  
2017-18  
Proposed  
Fee Schedule

Other



## FY 2017-18 Fee Schedule

|                             | FY 2016-17 | FY 2017-18 | Note           | Change |
|-----------------------------|------------|------------|----------------|--------|
| <b>Building Services</b>    |            |            |                |        |
| <b>Special Events</b>       |            |            |                |        |
| Custodial and Cleanup       | \$50.00    | \$50.00    | per event hour |        |
| Security                    | \$50.00    | \$50.00    | per event hour |        |
| Utilities, Chiller and HVAC | \$50.00    | \$50.00    | per event hour |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY 2016-17        | FY 2017-18        | Note                    | Change |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------------|--------|
| <b>Citywide Fees - General Fund</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                   |                         |        |
| <b>Code Violations/Legal Penalties/Restitution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                   |                         |        |
| Return Check Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$30.00           | \$30.00           |                         |        |
| <i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i> |                   |                   |                         |        |
| <b>Printing/Copies</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                   |                         |        |
| Copy Charges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                   |                   |                         |        |
| <i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                   |                   |                         |        |
| Citizen Requested Fax Transmittals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |                   |                         |        |
| Fax Destination - Austin Area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0.10            | \$0.10            | per page                |        |
| Fax Destination - National                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1.00            | \$1.00            | per page                |        |
| Fax Destination - State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0.50            | \$0.50            | per page                |        |
| Materials Not Readily Available                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |                         |        |
| Copies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.10            | \$0.10            | per page                |        |
| Labor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$15.00           | \$15.00           | per hour                |        |
| Overhead (charged for over 50 copies)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 20%               | 20%               | of labor charges        |        |
| Postage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                   | at cost                 |        |
| Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                   | at cost                 |        |
| Materials Readily Available                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |                   |                         |        |
| Copies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0.10            | \$0.10            | per page                |        |
| Postage                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                   | at cost                 |        |
| Supplies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |                   | at cost                 |        |
| Other Materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                   |                         |        |
| Audio Cassette                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$1.00            | \$1.00            | or actual cost          |        |
| Computer Magnetic Tape (depending on width)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$11.00 - \$13.50 | \$11.00 - \$13.50 | or actual cost          |        |
| Digital Video Disk                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$3.00            | \$3.00            | or actual cost          |        |
| Diskette/CD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$1.00            | \$1.00            | or actual cost          |        |
| Microfilm/Fiche                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0.10            | \$0.10            | per page or actual cost |        |
| VHS Video Cassette                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$2.50            | \$2.50            | or actual cost          |        |

# FY 2017-18 Fee Schedule

|                                                                                                                                                                                 | FY 2016-17 | FY 2017-18 | Note                                                | Change |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------------------------|--------|
| <b>City Clerk - General Fund</b>                                                                                                                                                |            |            |                                                     |        |
| <b>Professional Services/Analysis</b>                                                                                                                                           |            |            |                                                     |        |
| Research                                                                                                                                                                        | \$15.00    | \$15.00    | per hour after first 30 minutes                     |        |
| <b>City Clerk - Campaign Financing Fund</b>                                                                                                                                     |            |            |                                                     |        |
| <b>Professional Services/Analysis</b>                                                                                                                                           |            |            |                                                     |        |
| City Council Candidate Filing Fees                                                                                                                                              |            |            |                                                     |        |
| <i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund. Approved by Council in Ordinance 20160922-005.</i> |            |            |                                                     |        |
| Annual Lobby Registration Fee                                                                                                                                                   | \$300.00   | \$300.00   |                                                     |        |
| Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees)                                                                                                                  | \$25.00    | \$25.00    |                                                     |        |
| Annual Lobby Registration Fee for a regular employee of a 501(c)(3) nonprofit organization, whose only lobbying activity is for the person's regular employer.                  |            |            |                                                     |        |
| Annual Lobby Registration Fee (\$4-8-5(B)(1) Business Association)                                                                                                              | \$100.00   | \$100.00   | per business association, plus                      |        |
| Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).                                                                                | \$50.00    | \$50.00    | per employee-lobbyist                               |        |
| Each Employee - Lobbyist of the Business Association                                                                                                                            | \$50.00    | \$50.00    | for each notice sent by the Clerk to the late filer |        |
| Lobbyist Late Filing Fee                                                                                                                                                        |            |            |                                                     |        |

# FY 2017-18 Fee Schedule

|                                                                        | FY 2016-17 | FY 2017-18 | Note      | Change |
|------------------------------------------------------------------------|------------|------------|-----------|--------|
| <b>Financial Services</b>                                              |            |            |           |        |
| <b>Code Violations/Legal Penalties/Restitution</b>                     |            |            |           |        |
| Motor Vehicle Tax                                                      |            |            |           |        |
| <i>Authorized by Section 11-3-9 of the Code of the City of Austin.</i> |            |            |           |        |
| Late Payment Interest Fee                                              | 10%        | 10%        | per annum |        |

## FY 2017-18 Fee Schedule

|                                                           | FY 2016-17 | FY 2017-18 | Note                                                                             | Change |
|-----------------------------------------------------------|------------|------------|----------------------------------------------------------------------------------|--------|
| <b>Office of Real Estate Services</b>                     |            |            |                                                                                  |        |
| <b>Existing Facilities/Construction/Right of Way Fees</b> |            |            |                                                                                  |        |
| Easement Releases                                         | \$435.00   | \$435.00   | per application                                                                  |        |
| Permanent encroachments in public right of way            | \$1,000.00 | \$1,000.00 | per application plus<br>reimbursement for appraisal fees<br>incurred by the City |        |
| Street/Alley Vacations                                    | \$1,000.00 | \$1,000.00 | per application                                                                  |        |

# FY 2017-18 Fee Schedule

|                                                             | FY 2016-17 | FY 2017-18 | Note      | Change |
|-------------------------------------------------------------|------------|------------|-----------|--------|
| <b><i>Small &amp; Minority-Owned Business Resources</i></b> |            |            |           |        |
| <b>Printing/Copies</b>                                      |            |            |           |        |
| On-Line Plan Room                                           |            |            |           |        |
| Copying/Printing of Plans-Size 11"x17"                      | \$0.25     | \$0.25     | per sheet |        |
| Copying/Printing of Plans-Size 24"x36"                      | \$2.00     | \$2.00     | per sheet |        |
| Copying/Printing of Plans-Size 30"x42"                      | \$2.50     | \$2.50     | per sheet |        |
| Outgoing Faxes                                              |            |            |           |        |
| Local                                                       | \$0.25     | \$0.25     | per page  |        |
| Long Distance                                               | \$1.00     | \$1.00     | per page  |        |
| Printing Specifications for Projects-Size 8 1/2"x11         | \$0.05     | \$0.05     | per sheet |        |

**EXHIBIT B**

## City Co-sponsored Events Ordinances and Resolutions

|                              |                                                |
|------------------------------|------------------------------------------------|
| Resolution No. 20021003-040  | Veterans' Day Parade                           |
|                              | Juneteenth Parade                              |
|                              | Martin Luther King, Jr. Parade                 |
|                              | Fiesta de Independencia (Dies y Seis event) *  |
| Resolution No. 20040226-040  | Celebrate Texas Parade and Run                 |
| Resolution No. 20050324-040B | Austin Farmer's Markets                        |
| Resolution No. 20070308-033  | South by Southwest Festival                    |
| Resolution No. 20100408-034  | Austin PRIDE event                             |
| Resolution No. 20100624-080  | Austin Symphony July 4th Concert and Fireworks |
| Resolution No. 20111208-077  | Zilker Kite Festival                           |
| Resolution No. 20120927-081  | HOPE Farmers Market                            |
| Ordinance No. 20130808-057   | Viva la Vida Street Festival and Parade        |
| Ordinance No. 20131212-140   | Merry Memories Event                           |
| Ordinance No. 20141106-057   | Viva! Streets Ciclovía                         |

\* This event has not required fee waivers from Council since fiscal year 2012

## EXHIBIT B

### City Co-sponsored Events Ordinances and Resolutions

|                              |                                                |
|------------------------------|------------------------------------------------|
| Resolution No. 20021003-040  | Veterans' Day Parade                           |
|                              | Juneteenth Parade                              |
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| Ordinance No. 20131212-140   | Merry Memories Event                           |
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City of Austin  
2017-18  
Proposed  
Fee Schedule

General Fund

## FY 2017-18 Fee Schedule

|                                                                                                                                                                                                                                                 | FY 2016-17        | FY 2017-18        | Note    | Change    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|---------|-----------|
| <b>Animal Services</b>                                                                                                                                                                                                                          |                   |                   |         |           |
| <b>Animal Care</b>                                                                                                                                                                                                                              |                   |                   |         |           |
| Animal Care and Feeding                                                                                                                                                                                                                         | \$5.00            | \$5.00            | per day |           |
| Animal Identification                                                                                                                                                                                                                           | \$15.00           | \$15.00           |         |           |
| Animal Intake Fee                                                                                                                                                                                                                               | \$160.00          | \$160.00          |         |           |
| Dangerous Dog Fee                                                                                                                                                                                                                               | \$50.00           | \$50.00           |         |           |
| Pet Adoption - Dogs and Cats                                                                                                                                                                                                                    | \$0.00 - \$200.00 | \$0.00 - \$200.00 |         |           |
| <i>If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i> |                   |                   |         |           |
| Pet Adoption - Small Animals                                                                                                                                                                                                                    | \$0.00 - \$200.00 | \$0.00 - \$200.00 |         |           |
| Pet Trader Fee                                                                                                                                                                                                                                  | \$50.00           | \$38.00           | per pet | (\$12.00) |
| Rabies Quarantine Fee                                                                                                                                                                                                                           | \$30.00           | \$30.00           |         |           |
| <i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>                                                                                                                                    |                   |                   |         |           |
| <b>Reclaim Fee</b>                                                                                                                                                                                                                              |                   |                   |         |           |
| <b>Rates for intact animals</b>                                                                                                                                                                                                                 |                   |                   |         |           |
| First Impound                                                                                                                                                                                                                                   | \$100.00          | \$100.00          |         |           |
| Second Impound (mandatory Sterilization)                                                                                                                                                                                                        | \$0.00            | \$0.00            |         |           |
| <b>Rates for sterilized animals</b>                                                                                                                                                                                                             |                   |                   |         |           |
| First Impound                                                                                                                                                                                                                                   | \$40.00           | \$40.00           |         |           |
| Second Impound                                                                                                                                                                                                                                  | \$60.00           | \$60.00           |         |           |
| Third Impound                                                                                                                                                                                                                                   | \$80.00           | \$80.00           |         |           |
| Sterilization Deposit                                                                                                                                                                                                                           | \$50.00           | \$15.00           |         | (\$35.00) |
| <b>Veterinary Care Fee</b>                                                                                                                                                                                                                      |                   |                   |         |           |
| <i>Veterinary services provided to ill/injured impounded animals directly by City staff.</i>                                                                                                                                                    |                   |                   |         |           |
| Intermediate vet treatment                                                                                                                                                                                                                      | \$60.00           | \$60.00           |         |           |
| Major vet treatment                                                                                                                                                                                                                             | \$115.00          | \$115.00          |         |           |
| Minor vet treatment                                                                                                                                                                                                                             | \$30.00           | \$30.00           |         |           |
| Surgery (spay/neuter)                                                                                                                                                                                                                           | \$35.00           | \$35.00           |         |           |
| Wildlife Relocation Fee                                                                                                                                                                                                                         | \$50.00           | \$43.00           |         | (\$7.00)  |
| <b>Code Violations/Legal Penalties/Restitution</b>                                                                                                                                                                                              |                   |                   |         |           |
| <b>Animal Cruelty Restitution, Animals</b>                                                                                                                                                                                                      |                   |                   |         |           |
| <i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i>                                                                                                           |                   |                   |         |           |

## EXHIBIT B

### City Co-sponsored Events Ordinances and Resolutions

|                              |                                                |
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