



**EQUITABLE.  
PREDICTABLE.  
TRANSPARENT.**



# Street Impact Fees



City Council | October 19, 2017  
Austin Transportation Department

# What are Street Impact Fees?

- One-time fee for **New Development**
- Calculation to determine the **cost of growth** for street infrastructure

# How do we calculate the “cost of growth for street infrastructure”?

- Project new growth for the next 10 years
  - Establish Service Areas within which a maximum impact fee is determined
  - Develop Land Use Assumptions and corresponding growth within each Service Area
- Project corresponding capacity needs to accommodate that growth within each Service Area

# Process for Adoption:

## This is the first step in a three step process



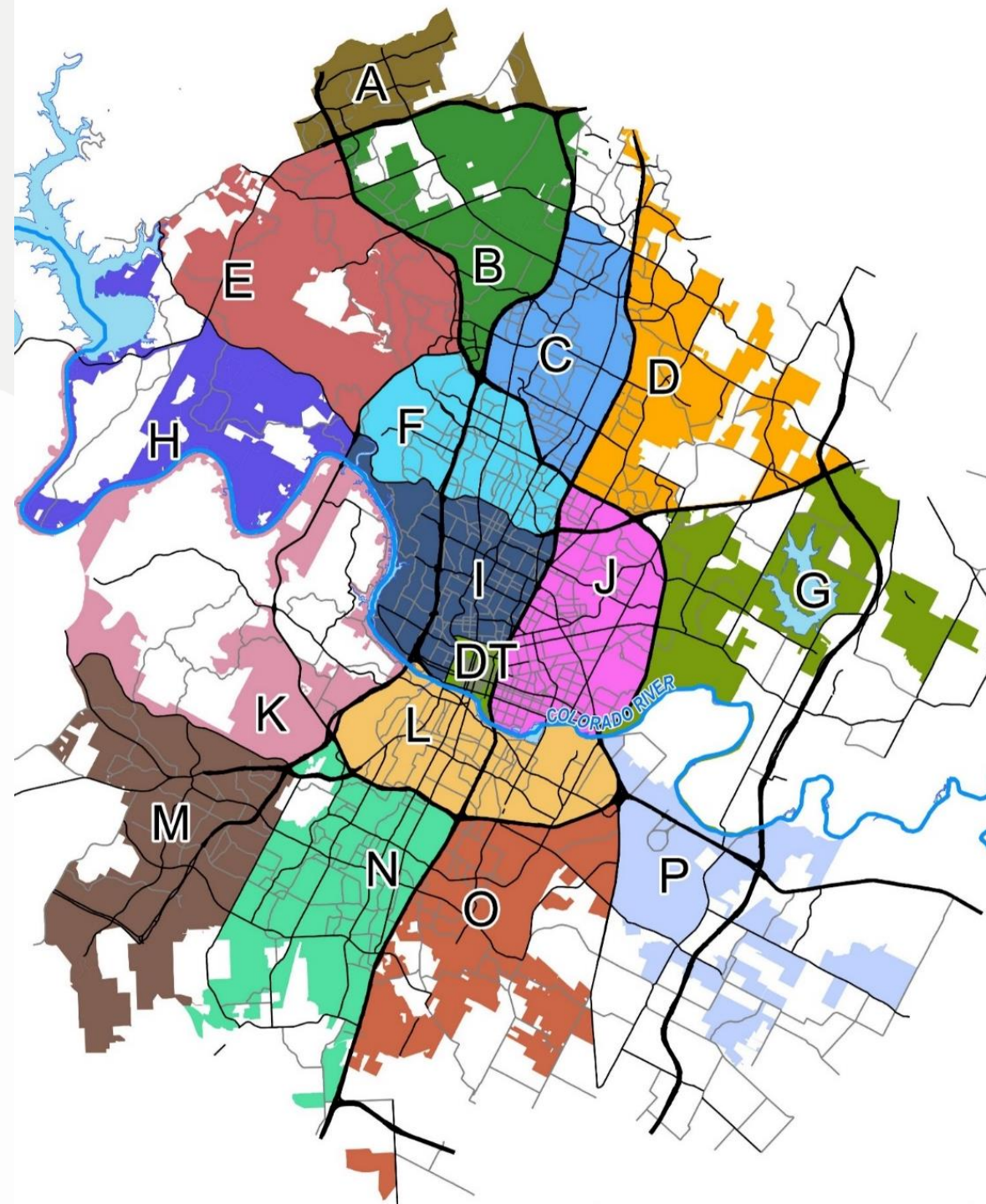
# Service Areas

- Impact Fee Service Areas
  - Funds collected within a service area must be spent on projects within the same service area within 10 years
- Water (Service Area: **Citywide**)
- Sewer (Service Area: **Citywide**)
- Street (Service Area: **~6 miles**)
  - Limited to Corporate Limits for roadways; Cannot include ETJ



# Service Areas

- Strategy
  - Geography & Transportation Characteristics
    - Colorado River
    - Hill Country
    - Downtown
    - Loop Theme
    - Highway Boundaries



# Land Use Assumptions

## Citywide Results\*

	City - Residential (Dwelling Units)			City - Employment (Square Feet)			
	Single Family	Multi-Family	Total	Basic	Service	Retail	Total
<b>2017 Base Year</b>	179,259	224,030	403,289	72,071,000	125,112,000	79,359,000	276,488,000
<b>2027 Projections</b>	212,913	315,313	528,226	84,503,000	158,956,000	109,182,000	352,641,000
<b>2017-2027 Projected Growth</b>	<b>33,654</b>	<b>91,283</b>	<b>124,937</b>	<b>12,486,000</b>	<b>33,844,000</b>	<b>29,823,000</b>	<b>76,153,000</b>

\*Any changes resulting from planning processes can be addressed in Phase 2.

# Impact Fee Advisory Committee (Council appointed)

- Meeting Dates
  - December 1, 2016
  - February 28, 2017
  - April 25, 2017
  - July 25, 2017
    - Recommended approval of Land Use Assumptions for 10-year growth
    - Recommended approval of Service Area Boundaries
- Anticipate 4-6 more meetings for Phase 2 & 3
  - Next Meeting will be Nov. 14, 2017