

# 21st-century learning spaces without a tax rate increase

Election Day is Nov. 7 | Early voting starts  
Oct. 23

#AISDFuture | #AISDFuturo

[www.aisdfuture.com](http://www.aisdfuture.com) | [www.aisdfuturo.com](http://www.aisdfuturo.com)

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# Reinventing the Urban School Experience



**83,000**  
Students

**11,500**  
Employees

**130**  
Schools

Students outperform peers

**statewide  
&  
nationally**

on both the SAT and ACT



higher than  
**90 percent**  
graduation rate



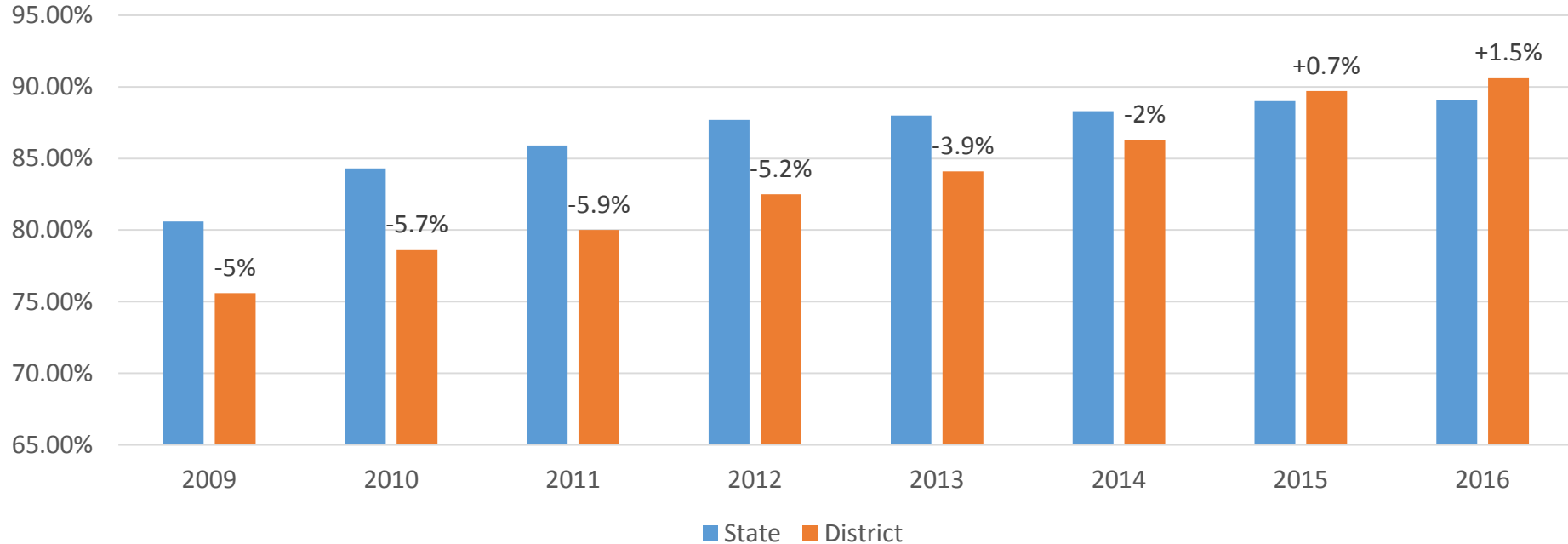
**230** square  
miles

=

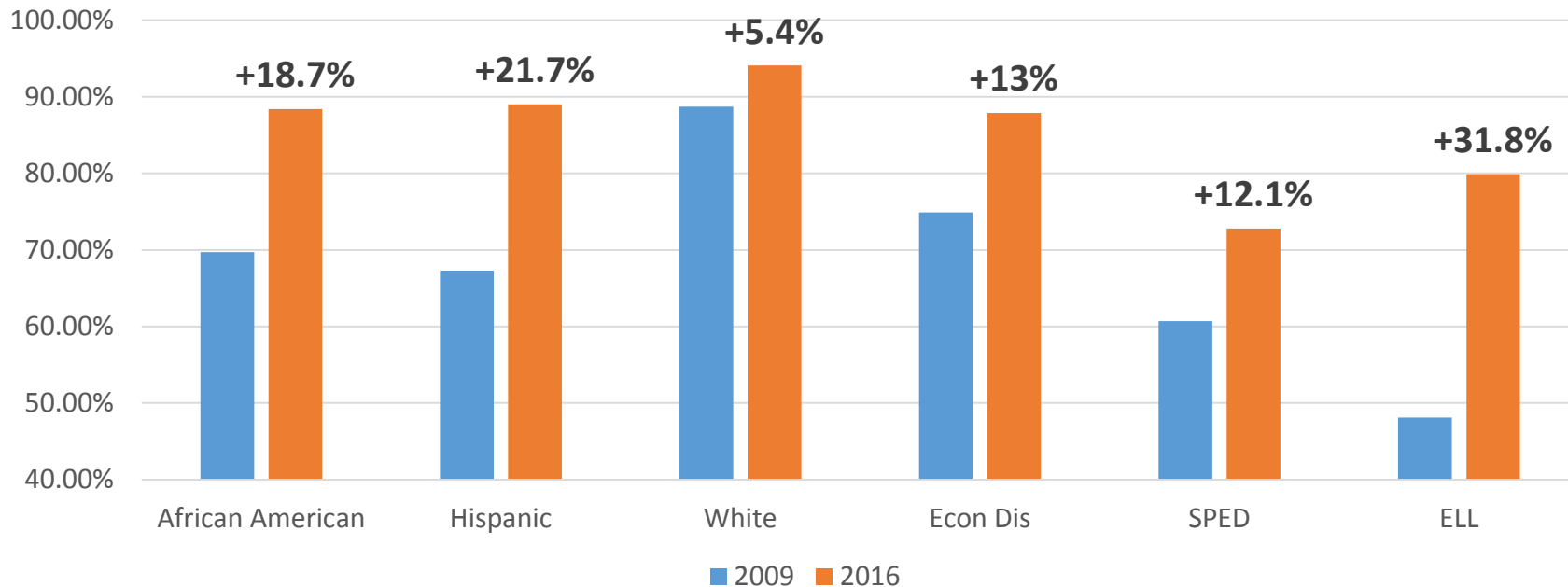
**3/4** the size of  
New York City



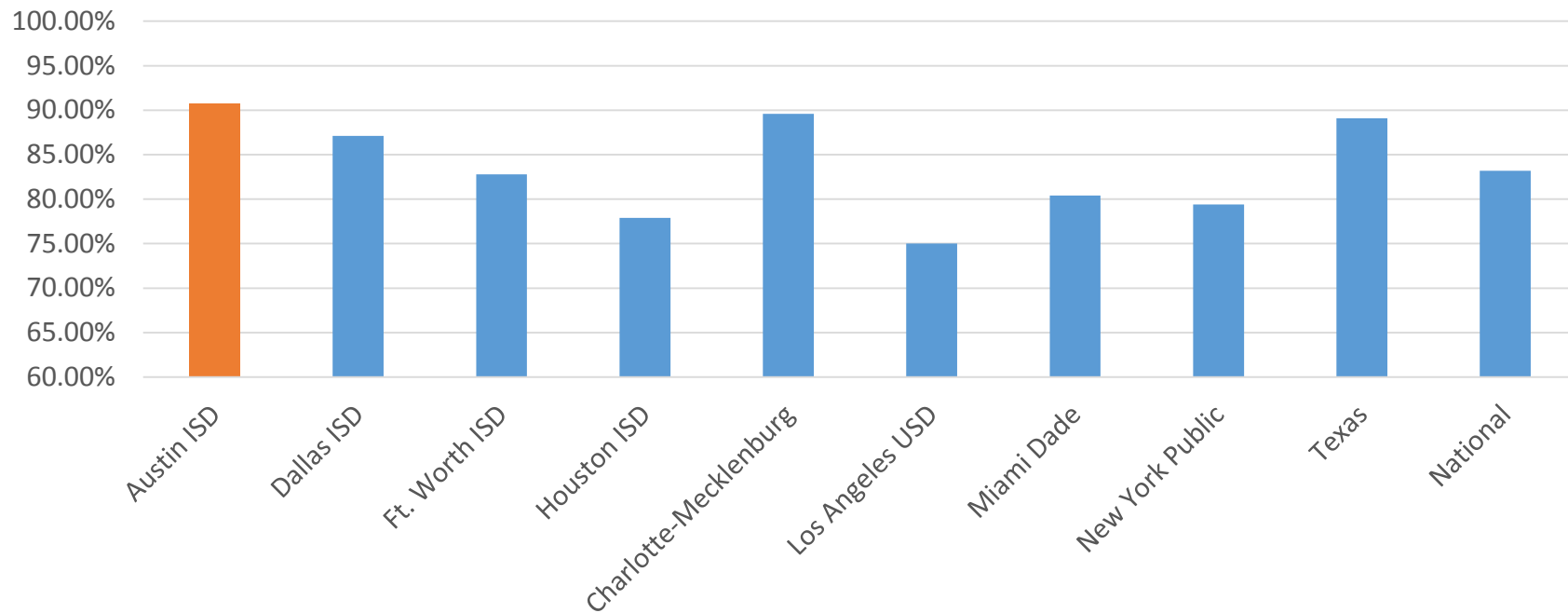
# Class of 2016 Federal Graduation Rates



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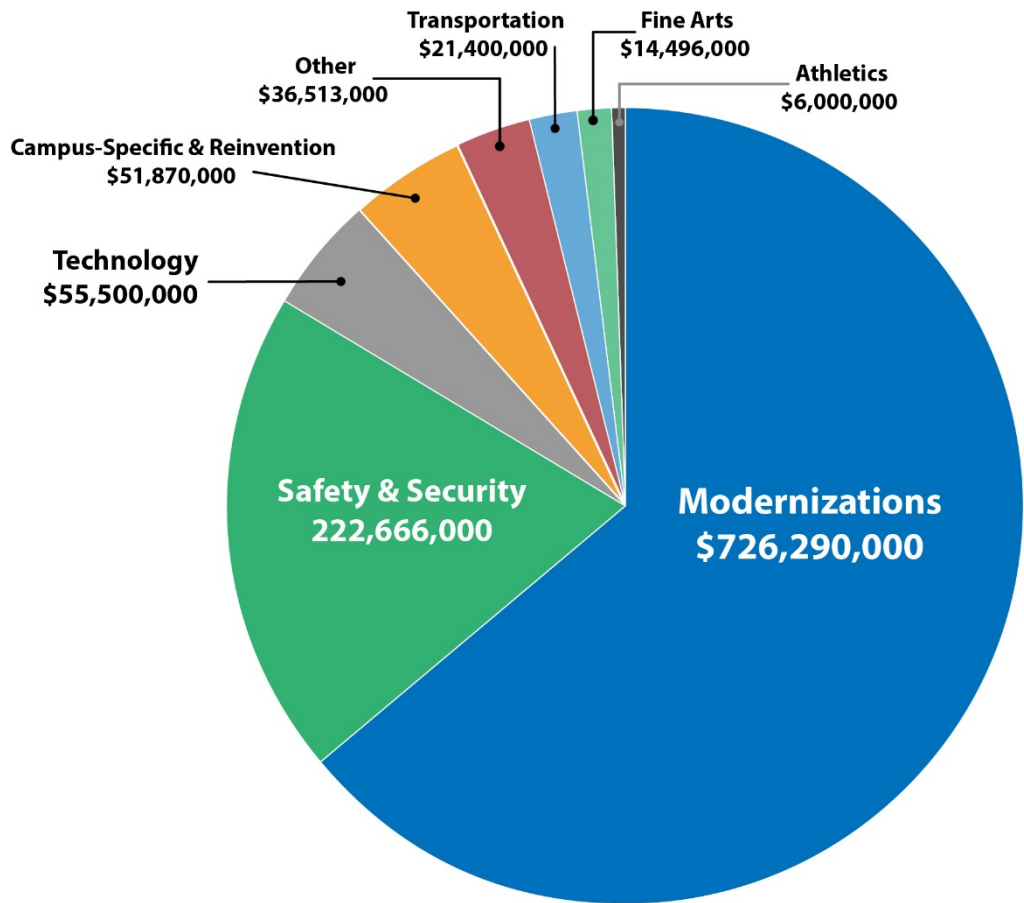
# Nov. 7, 2017 AISD Bond



One proposition for  
\$1,050,984,000

- 16 new or modernized schools
- All schools get technology and facility support
- **No** tax rate increase
- 21st-century learning without a tax rate increase





## Total Bond Proposal \$1,050,984,000

- 16 New or Modernized Schools
- Life Safety & Police Equipment
- Districtwide Technology Upgrades
- LBJ ECHS Medical School, LASA Move, etc.
- Bond Carry Costs, Master Planning, etc.
- New Buses, etc.
- Rigging Repairs, etc.
- House Park Repairs, Renovations

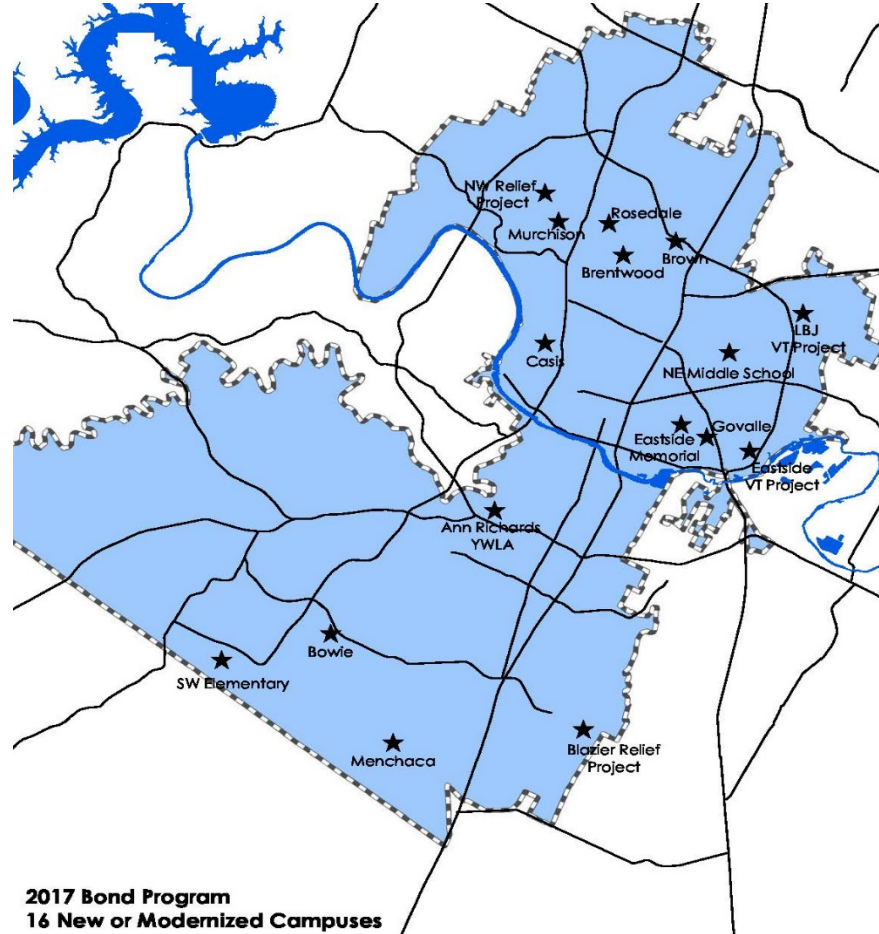
Total amount is less \$83,751,000, which includes proposed land sales and other resources for support





# New and Modern School Projects

- 1) Rosedale
- 2) New Eastside Memorial ECHS
- 3) Casis ES
- 4) Govalle ES
- 5) Menchaca ES
- 6) Brown ES
- 7) New Blazier Relief
- 8) New SW Elementary
- 9) New NE Middle School
- 10) Ann Richards
- 11) Bowie HS
- 12) Murchison MS
- 13) Brentwood ES
- 14) NW Relief Project
- 15) LBJ VT Project
- 16) Eastside VT Project



# Districtwide Projects



Critical Facilities



Technology



Transportation

**Every Austin ISD school  
is included in the bond**



# New & Modern School Projects



Rosedale School



Eastside Memorial  
ECHS at Original  
L.C. Anderson  
Campus



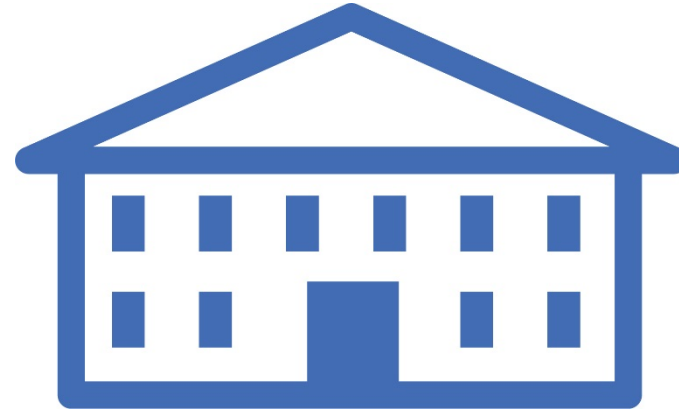
Modernizations



# New Elementary & Middle Schools



Govalle, Casis,  
Blazier Relief Project, Menchaca,  
T.A. Brown and Southwest  
Austin  
Elementary Schools



Northeast Austin  
Middle School



# Reinvention Projects



Career Launch at  
Reagan ECHS



Renovations to  
Fine Arts  
Facilities



LBJ ECHS  
Medical School





# 21st-century Learning Spaces



Outdoor  
classrooms



Technology-rich  
classrooms



Courtesy of Stantec

Open design,  
learning centers




# School-Specific Information





2017 Bond | Austin ISD | AISD Factsheet | Bond Planning Projects\_McCallum

Secure | [https://www.aecomconnect.com/AISD\\_FCA/Docs/DraftBondScenario/HighSchools/AISD\\_Bond%20Planning\\_McCallum%20HS\\_A3.pdf](https://www.aecomconnect.com/AISD_FCA/Docs/DraftBondScenario/HighSchools/AISD_Bond%20Planning_McCallum%20HS_A3.pdf)

Apps | Payroll | Eblility | Council Meeting Inf...



## McCALLUM HIGH SCHOOL FACILITY PROJECT SHEET



5600 Sunshine Dr.  
Austin, TX 78756

Building Area: 265,022 Square Feet  
Site: 31 Acres  
Date of First Construction: 1963

Existing Capacity: 1,596  
Planned Capacity: 2,100  
(additional capacity may be considered in future bond)  
2016/2017 Utilization: 111%

**Proposed Projects**

- Academic Reinvention: Fine Arts, Including New Dance Addition
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements

**Facility Condition Assessment (FCA)**

This Facility	District Average - High School
65	67

● Fail < 30 ● Poor 30 - 49 ● Average 50 - 69 ● Good 70 - 89 ● Excellent 90 - 100

**Educational Suitability Assessment (ESA)**

This Facility	District Average - High School
71	56

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit [www.aisdfuture.com](http://www.aisdfuture.com).





The bond is rooted in the Facility Master Plan and its extensive community engagement process.





# Facility Master Plan



## Data-driven

- Two-year planning process
- Facility Condition Assessments
- Educational Suitability Assessments
- Building utilization (overcrowding, underenrollment)

**38**

FABPAC meetings

**30**

Community meetings

**500**

Engagement opportunities

**5,000**

Unique pieces of feedback



# Facility Master Plan



**46 years**

Average age of an Austin ISD school building

**52 schools**

“Poor” or “Very Poor” condition

**26 schools**

“Unsatisfactory” condition

Significant overcrowding at **more than 10 schools**



# Facility Master Plan



Current AISD facility  
needs (FMP assessment):  
**\$4 billion**

Total 2017 bond:  
**\$1.05 billion**

Proposed Bond = **NO** tax rate increase



*21st-Century Learning Spaces*

**NO TAX RATE  
INCREASE**



# Frozen Taxes for 65+



# 65+



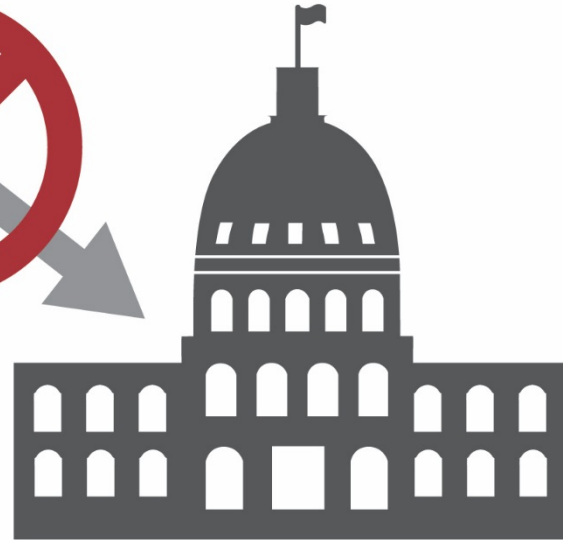
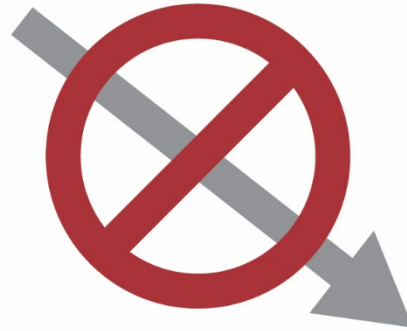
**Property taxes are not affected** over the frozen amount  
**for homeowners 65 years old or older**  
who have an approved homestead exemption.



# Bond Dollars Stay in Austin ISD



Bond  
\$\$



Bond funds are not subject  
to the state's recapture,  
or "Robin Hood," system





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