

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/2/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the StrengthFinder and Change Resilience Training, sponsored by Communities in Schools of Central Texas, which will be held on November 7, 2017, at the Emma S. Barrientos Mexican American Cultural Center.

### CURRENT YEAR IMPACT:

Fees Waived:

\$950	Rental Fees (MACC)
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\$950	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$1,500. This item waives \$950, leaving \$550 in fees that haven't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$300; Council Member Renteria, \$300; Council Member Kitchen, \$200; and Mayor Pro Tem Tovo, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.