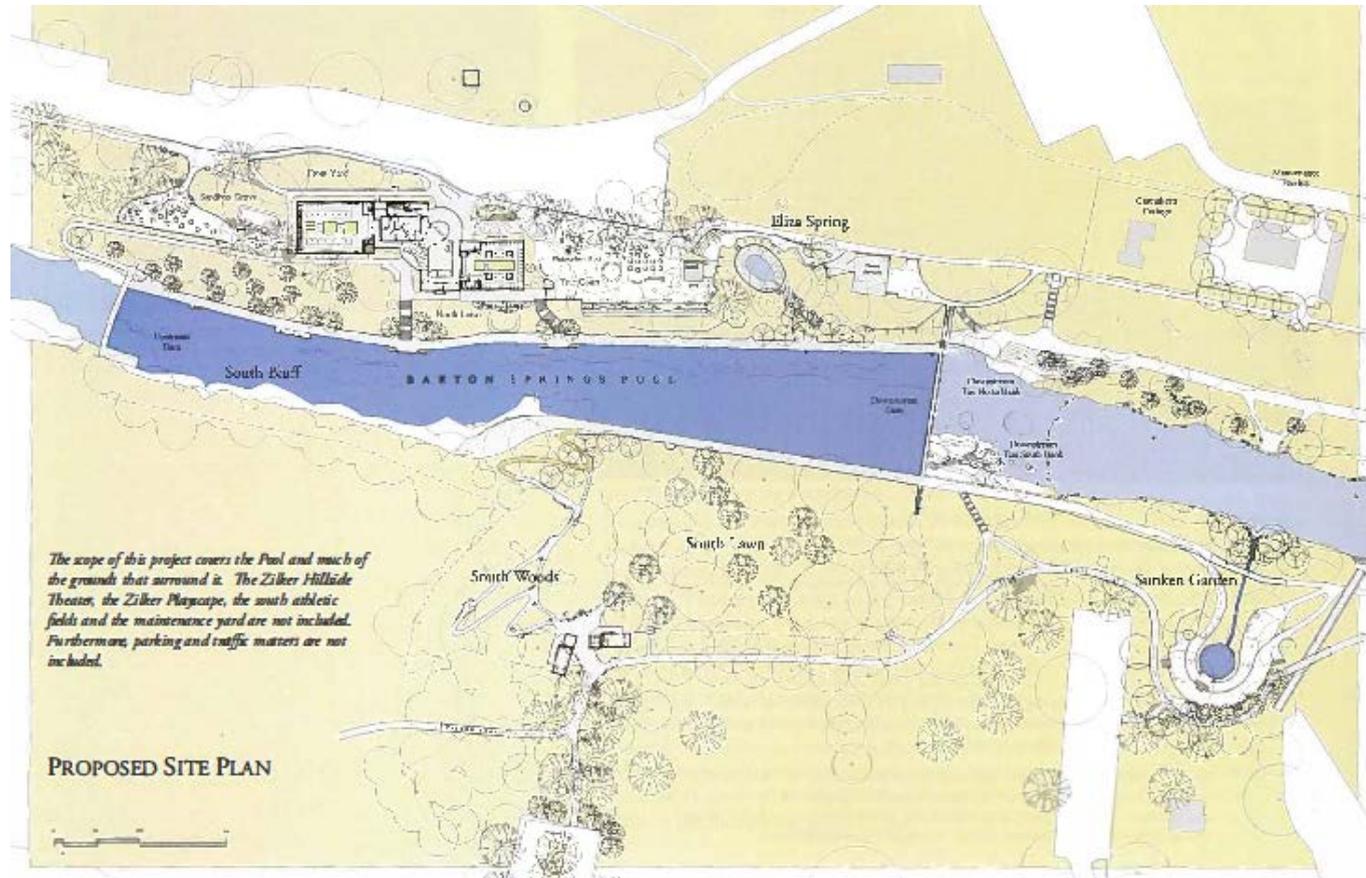




Joint Committee of the Environmental Commission and the Parks and Recreation Board

Short-Term Projects Update 2017





BRIEF REVIEW

October 2006 Council Directed the City Manager to work with the Friends of Barton Springs Pool (BSP) and other community groups to develop the BSP Master Plan

The Parks and Recreation Department (PARD) and Watershed Protection Department (WPD) began work on the BSP Master Plan in February 2007

PARD/WPD made Short-Term Recommendations to Council in September 2007

- September 2007 – Council approved Action to Fund Short-Term Recommendations
- Resolution recommended creating the “Joint Committee” consisting of Environmental Commission and Parks and Recreation Board Members
- October 2007 – Short-Term funding received from Council
- December 2007 – First official Joint Commission meeting





Purpose

- Provide assistance conducting Public Outreach for the BSP Master Plan
- Assist with ensuring projects meet both
 - The environmental goals and objectives
 - The recreational needs of the general public
- Provide advisory joint oversight of implementation of Council approved Short-Term Recommendations





SHORT TERM PROJECTS STATUS

Subproject Name		Date Completed	Budget Estimate
Barton Springs Pool - General Grounds Improvements	Completed	2014	\$4,600,000.00
Barton Springs - Tree Assessment	Completed	2014	\$95,000.00
Barton Springs - Interpretive Plan	Completed	2012	\$83,605.00
Barton Springs - Removal of Flood Debris	Completed	2011	\$741,000.00
Barton Springs - Bathhouse Renovations Roof /Mech.	Completed	2011	\$766,404.00
Barton Springs - Hydrodynamic-Related Study/Imps.	Completed	2017	\$102,000.00
Barton Springs - Sunken Garden Imp Phase 1	Hold		
Barton Springs - Structural Testing of Dams	Completed	2013	\$137,000.00
Barton Springs - Replace Bypass Inlet Grate	Completed	2012	\$311,000.00
Barton Springs Pool - Pump Replacement	Active	2014/2017	\$50,000.00
		Total to date	\$6,886,009.00





LONG TERM PROJECTS

- Bathhouse Renovations and Improvements
- Eliza Spring Renovations and Improvements
- Downstream Improvements
- Sunken Garden Renovations
- New South Changing Facility





LONG TERM PROJECTS

Estimated Project Costs

Bathroom Renovations and Improvements	\$5.5 M
Eliza Spring Renovations and	\$1.4 M
Improvements	
Downstream Improvements	\$1.9 M
Sunken Garden Renovations	\$1.0 M
New South Changing Facility	\$1.4 M
<u>TOTAL</u>	<u>\$11.2 M</u>

(studies underway — scope currently unknown)

Water Quality Improvements Allowance \$3.0 M - \$13.0 M





Thank You

Questions and Discussion

