Capitol Complex Project- Phase One Fee Waiver Estimates

December 7, 2017

Texas Facilities Commission Waiver Request: Utility Tunnel Easement/ Temporary Use of Right-of-Way						
Type	**Fee Description**	**Qualification**	**Cost**	**Unit**	**Qty**	**Total**
Right of Way (ROW)	Temporary Use of Right-of-Way Permit Fees	Estimated by size of ROW calculated over 5 years (See ROW Fee Worksheet)	-	-	-	$ 6,800,000.00
					Total	**$ 6,800,000.00**

Project Total	**$ 6,800,000.00**

Capitol Complex Phase One
Temporary Use of Right-of-Way Estimates (5yr period)

TIER 1 - (day 1 - 180)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (1700 Brazos)	345	10	180	0.0104	$6,458.40
Sidewalk Space (E MLK)	390	10	180	0.0104	$7,300.80
Sidewalk Space (E 18th)	390	10	180	0.0104	$7,300.80
Sidewalk Space (E 17th N)	150	10	180	0.0104	$2,808.00
Sidewalk Space (E 17th S)	150	10	180	0.0104	$2,808.00
Sidewalk Space (E 16th N)	280	10	180	0.0104	$5,241.60
Sidewalk Space (W 17th N)	190	10	180	0.0104	$3,556.80
Sidewalk Space (W 17th S)	190	10	180	0.0104	$3,556.80
1st Traffic Lane (E 17th)	150	22	180	0.104	$61,776.00
1st Traffic Lane (W 17th)	190	22	180	0.104	$78,249.60
				total	**$179,056.80**
TIER 2 - (day 181 - 365)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	185	0.052	$33,189.00
Sidewalk Space (1800 Colorado)	390	10	185	0.052	$37,518.00
Sidewalk Space (W 18th n/c)	390	10	185	0.052	$37,518.00
Sidewalk Space (W 18th s/c)	150	10	185	0.052	$14,430.00
Sidewalk Space (1700 Colorado)	150	10	185	0.052	$14,430.00
Sidewalk Space (W 17th n/c)	280	10	185	0.052	$26,936.00
Sidewalk Space (W 17th s/c)	190	10	185	0.052	$18,278.00
Sidewalk Space (1600 Colorado)	190	10	185	0.052	$18,278.00
1st Traffic Lane (W 18th)	150	22	185	0.1456	$88,888.80
1st Traffic Lane (W 17th)	190	22	185	0.1456	$112,592.48
				total	**$402,058.28**
TIER 3 - (day 366 - 545)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	180	0.0936	$58,125.60
Sidewalk Space (1800 Colorado)	390	10	180	0.0936	$65,707.20
Sidewalk Space (W 18th n/c)	390	10	180	0.0936	$65,707.20
Sidewalk Space (W 18th s/c)	150	10	180	0.0936	$25,272.00
Sidewalk Space (1700 Colorado)	150	10	180	0.0936	$25,272.00
Sidewalk Space (W 17th n/c)	280	10	180	0.0936	$47,174.40
Sidewalk Space (W 17th s/c)	190	10	180	0.0936	$32,011.20
Sidewalk Space (W 16th n/c)	190	10	180	0.0936	$32,011.20
1st Traffic Lane (W 18th)	150	22	180	0.1872	$111,196.80
1st Traffic Lane (W 17th)	190	22	180	0.1872	$140,849.28
				total	**$603,326.88**
TIER 4 - (546 days and over)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	1280	0.1352	$597,043.20
Sidewalk Space (1800 Colorado)	390	10	1280	0.1352	$674,918.40
Sidewalk Space (W 18th n/c)	390	10	1280	0.1352	$674,918.40
Sidewalk Space (W 18th s/c)	150	10	1280	0.1352	$259,584.00
Sidewalk Space (1700 Colorado)	150	10	1280	0.1352	$259,584.00
Sidewalk Space (W 17th n/c)	280	10	1280	0.1352	$484,556.80
Sidewalk Space (W 17th s/c)	190	10	1280	0.1352	$328,806.40
Sidewalk Space (W 16th n/c)	190	10	1280	0.1352	$328,806.40
1st Traffic Lane (W 18th)	150	22	1280	0.208	$878,592.00
1st Traffic Lane (W 17th)	190	22	1280	0.208	$1,112,883.20
				total	**$5,599,692.80**

ESTIMATED TOTAL: $6,784,134.76