

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

12/7/17

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of a contract with West Monroe Partners LLC, or one of the other qualified offerors to Request For Proposals MDD0103, to provide consulting services for automated meter infrastructure program management, in an amount not to exceed \$1,981,000.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Advanced Metering Infrastructure Consultant

Fund/Department/Unit:

3920 2207 6703

Funding Source:

AWU Fund Transfer

Current Appropriation:

2,400,000.00

Unencumbered Balance:

2,394,171.06

Amount of This Action:

(1,981,000.00)

Remaining Balance:

413,171.06

Total Amount of this Action funded by CIP

1,981,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.