

CIP Expense Detail

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/7/17
Austin Transportation

SUBJECT: Authorize award and execution of a contract with Austin Traffic Signal Construction Co. Inc., to provide pedestrian countdown timers and installation services, for a term of 18 months, in an amount not to exceed \$676,800.

CURRENT YEAR IMPACT:

Project Name:	Transportation Alternatives Program (TAP) Grant
Project Authorization:	2017-2018 Capital Budget
Funding Source:	Grant Fund
Fund/Dept/Unit:	8950-2507-1330

Current Budget	1,983,750
----------------	-----------

Unencumbered Balance	1,983,750
----------------------	-----------

This Action	<u>676,800</u>
-------------	----------------

Estimated Available	1,306,950
---------------------	-----------

Total Amount of this Action:	676,800
------------------------------	----------------

ANALYSIS / ADDITIONAL INFORMATION: Will allocate 20% of the total expenses \$676,800 to two Match Funding Sources (8112-2507-A272 and 8181-2507-1332).