

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):  
FUND(S):

12/7/17  
Austin Transportation  
Mobility Fund

SUBJECT: Approve the waiver or reimbursement of certain fees and security deposit required in City Code Chapter 14-8 for the 27th Annual ThunderCloud Subs Turkey Trot, sponsored by ThunderCloud Subs, which was held on Thursday November 23, 2017, beginning at the Long Center for the Performing Arts.

### CURRENT YEAR IMPACT:

Fees Reimbursed:

\$850.00	Street Permit Fee
\$850.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) fees for this event are \$4,359. This item waives or reimburses \$850 in ATD fees, leaving a total of \$3,509 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$250; Council Member Garza, \$250; Council member Kitchen, \$200; and Council Member Houston, \$150. Additionally, the ATD refundable security deposit of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.