

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):  
FUND(S):

12/7/17  
Austin Police Department  
General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Procecion de El Dia de la Virgen de Guadalupe, sponsored by Matachunes Guadalupanes, which was held on Monday December

### CURRENT YEAR IMPACT:

Fees Reimbursed:

\$750.00	Police Staffing Fees
\$750.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Police fees for this event are \$1,779.75. This item waives or reimburses \$750 in Police fees, leaving a total of \$1,029.75 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$200; Council Member Casar, \$200; Mayor Adler, \$150; and Council Member Garza, \$200. Additionally, the Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.