

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

12/7/17
Austin Public Health
General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the St. Julia Catholic Church's Jamaica event at St. Julia Catholic Church, held on September 23, 2017.

CURRENT YEAR IMPACT:

Fees Reimbursed:

\$560.00	Food Permit Fee
\$560.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Public Health fees for this event are \$1,470. This item waives or reimburses \$560 in APH fees, leaving a total of \$910 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$200; Council Member Kitchen, \$100; Council Member Pool, \$150; and Council Member Houston, \$110. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Public Health. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.