

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin
Independent
School DistrictPROJECT NAME: Great Hills Mixed UseADDRESS/LOCATION: 9828 Great Hills Trail & 10224 Research BlvdCASE #: C14-2017-0028☐ NEW SINGLE FAMILY☐ DEMOLITION OF MULTIFAMILY☒ NEW MULTIFAMILY☐ TAX CREDIT# SF UNITS: _____ STUDENTS PER UNIT ASSUMPTION
Elementary School: _____ Middle School: _____ High School: _____# MF UNITS: 362 STUDENTS PER UNIT ASSUMPTION
Elementary School: 0.033 Middle School: 0.013 High School: 0.016

IMPACT ON SCHOOLS

A student yield factor for the northwest region of 0.062 (across all grade levels) for apartment homes was used to determine the number of projected students. The 362 multifamily/mixed use development is projected to add approximately 23 students across all grade levels to the projected student population. It is estimated that of the 23 students, 12 will be assigned to Hill Elementary School, 5 to Murchison Middle School, and 6 to Anderson High School.

The percent of permanent capacity by enrollment for SY 2021-22, including the additional students projected with this development, would be within the utilization target range of 75-115% for Anderson HS (106%); and would be above the target range at Hill ES (149%) and Murchison MS (136%), assuming the mobility rates remain the same. The 2017 bond program includes funding to construct classroom additions at Hill and Murchison to address overcrowding. A planned capacity of 870 at Hill is projected for completion in August 2022, and would result in a revised percent of capacity of 118%, still above the target range. A planned capacity of 1,700 at Murchison is projected for completion in January 2021, and would result in a revised percent of permanent capacity of 112%, within the target range. Anderson can currently accommodate the projected additional student population from the proposed development; while Murchison will be able to accommodate the additional students once the new construction is completed.

TRANSPORTATION IMPACT

Students within the proposed development attending Hill ES, Murchison MS and Anderson HS will qualify for transportation due to the distance from the proposed development to the schools. Students can be accommodated on existing buses.

SAFETY IMPACT

A circle or drive to accommodate buses for student pick up and drop off within the development is recommended.

Date Prepared: 4 Dec 2017

Director's Signature: _____

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Hill Elementary

RATING: Met Standard

ADDRESS: 8601 Tallwood Drive

PERMANENT CAPACITY: 690

% QUALIFIED FOR FREE/REDUCED LUNCH: 11.24%

MOBILITY RATE: +5.1%

POPULATION (without mobility rate)

ELEMENTARY SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	894	968	980
% of Permanent Capacity	130%	140%	142%

ENROLLMENT (with mobility rate)

ELEMENTARY SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	940	1,018	1,030
% of Permanent Capacity	136%	148%	149%

MIDDLE SCHOOL: Murchison

RATING: Met Standard

ADDRESS: 3700 N Hills Drive

PERMANENT CAPACITY: 1,113

% QUALIFIED FOR FREE/REDUCED LUNCH: 24.43%

MOBILITY RATE: +1.0%

POPULATION (without mobility rate)

MIDDLE SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,323	1,496	1,511
% of Permanent Capacity	119%	134%	136%

ENROLLMENT (with mobility rate)

MIDDLE SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	1,336	1,511	1,516
% of Permanent Capacity	120%	136%	136%

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HIGH SCHOOL: Anderson	RATING: Met Standard
ADDRESS: 8403 Mesa Drive	PERMANENT CAPACITY: 2,478
% QUALIFIED FOR FREE/REDUCED LUNCH: 25.20%	MOBILITY RATE: +3.4%

POPULATION (without mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	2,152	2,543	2,549
% of Permanent Capacity	87%	103%	103%

ENROLLMENT (with mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	2,225	2,629	2,635
% of Permanent Capacity	90%	106%	106%

*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated mobility rates (transfers in and out of the school) remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.