



Austin Transportation Department

Robert Spillar, P.E., Director
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MEMORANDUM

TO: Mayor and Austin City Council

FROM: Rob Spillar
Austin Transportation Department

DATE: December 8, 2017

SUBJECT: CAMPO 2019-2022 Call for Projects

This memorandum serves as an update regarding the Capital Area Metropolitan Planning Organization (CAMPO) 2019-2022 Call for Projects. CAMPO staff anticipates an estimated \$400 million in federal funding to be allocated over the four year period to member jurisdictions from several federal funding sources. Category 7 funds known as Surface Transportation Block Grant (STBG), formerly (STP-MM), are estimated at \$135 million. The Category 9 set-aside funds for the Transportation Alternatives Program (TAP) are estimated at \$10M. The Category 2 funding is a mixture of Proposition 1, 7, and federal funds estimated at \$250 million.

Call for Projects Timeline

The following timeline is based on information provided by CAMPO:

- October – CAMPO Call for Projects Sponsor Workshops.
- November/December –Sponsors prepare project data.
- November 21st – CAMPO posts final criteria and issues notice that the application period is moved forward by three weeks.
- December 11th – Project Call issued and the application period begins.
- December 12th – Council work session. Staff will be available to brief council and answer questions on the proposed project list.
- December 14th – Request for Council Action to approve a resolution to submit a list of projects.
- January 18th, 2018 – The application period closes. All applications are due to CAMPO.
- January 19th, 2018– March, 2018 - CAMPO project scoring.
- April, 2018 - Public comment period opens and recommended projects provided to Technical Advisory Committee.
- May 7th, 2018 – Transportation Policy Board (TPB) approves projects and 2019-2022 TIP.

Project Identification and Next Steps

The Austin Transportation Department (ATD) is working with the Public Works Department (PWD) as well as the Capital Metropolitan Transit Authority and other regional partners to create a portfolio of potential projects and programs to submit to the Call for Projects. ATD and PWD are using a coordinated project development process to make recommendations. Through this process, staff will identify eligible projects and then prioritize them based on CAMPO's Project Selection Criteria. Projects and programs that staff believe will be competitive for funding will be brought to City Council on December 14th, 2017 for approval.

Based on the proposed Project Selection Criteria and project eligibility, staff are pursuing projects and programs identified in the City's current transportation plan, the Austin Metropolitan Area Transportation

Plan (AMATP), the Long-Range CIP Strategic Plan, and existing mode-specific plans (Urban Trails Master Plan, Bicycle Master Plan) under the following categories:

- Active Transportation projects that could leverage the 2016 Local Mobility Bond or other funding sources.
- Projects that remain to be built in the City's 2025 Austin Metropolitan Area Transportation Plan (AMATP).
- Intelligent Transportation Systems (ITS)/Operational projects that improve the Traffic Signals/Advanced Transportation Management System (ATMS) that the City operates.
- Transportation Demand Management programs and/or studies.
- Critical capital renewal projects.

Additionally, ATD is working closely with the 2016 Bond Corridor Program Office (CPO) to identify corridor projects that present potential leveraging opportunities.

If your office has additional questions or would like an individual briefing, please contact Annick Beaudet at (512) 974-7959.

cc: Elaine Hart, Interim City Manager
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