

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Work Area	\$11,724
Temporary Use - Staging and Access Area	\$16,246
TOTAL =	\$27,970

Project:	Tannehill Branch Creek at Givens Park	
MOU #	17-005	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Tannehill Branch Creek at Givens Park	
Temporary Use - Work Area			
		MOU #	17-005
			0
TCAD Land Value of Adjacent Properties (\$):	\$161,719		
Average Lot Size (sq. ft.):	20,608	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$8	<i>Average</i>	
Requested Area (sq. ft.):	19,700	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$154,597	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$23,190	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	1,932	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	64	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	182	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$11,724	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Tannehill Branch Creek at Givens Park	
Temporary Use - Access Area			
		MOU #	17-005
			0
TCAD Land Value of Adjacent Properties (\$):	\$161,719		
Average Lot Size (sq. ft.):	20,608	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	\$8	<i>Average</i>	
Requested Area (sq. ft.):	27,300	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	\$214,239	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	\$32,136	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	\$2,678	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	89	<i>Monthly Value divided by 30 (Average number of days in a month)</i>	
Days Requested:	182	<i>Submitted by Requesting Department/Entity</i>	
Temporary Use Rate (\$):	\$16,246	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	