



Nash Hernandez Building – Update

Land, Facilities and Programs Committee

Parks and Recreation Board

January 8, 2017

Presented by:

Paul Mendoza, PWD Project Manager





Project Initiation

- ❑ 2009 PARD's Park Patrol Unit was absorbed by Austin Police Department (APD), partnership conceived.
- ❑ 2010 PARD's Park Ranger Unit was established to work closely with the APD Park Patrol Unit
- ❑ 2011 During Capital Project Needs Assessment, two overlapping projects for PARD and APD were identified as an opportunity for a Joint-Use Facility





Project Initiation (cont.)

- ❑ 2011 MEMORANDUM OF UNDERSTANDING (MOU) was established September 2011
 - ❑ Formed a partnership between the PARD Park Ranger Unit and APD Park Patrol Unit and formalized an agreement to develop a Joint-Use Facility as part of a future Bond program
 - ❑ APD proposed to include the Joint-Use Facility as part of their Bond program
- ❑ 2012 Proposition 16 approved \$31M for public safety facility improvements with \$2M designated for the Joint-Use Facility for Planning/Design





Planning Phase

- ❑ 2011 Representatives from PARD and APD collaborated to determine a program for the Joint-Use Facility
 - ❑ Space adjacencies
 - ❑ Square footage requirements
 - ❑ Potential sites for development

Advantages of a Joint-Use Facility

- Operational efficiencies when located within the central corridor
- Proposed 10,000 SF facility, 60% allocated to shared space

- ❑ 2013 City Council approved Architect's design fee and Budget Office appropriated \$2M for Planning/ Design

- ❑ 2014 Project Charter established between the Park Rangers and the Park Patrol Units





Funding Synopsis

- ❑ 2012 Bond funding for Park Patrol Police facility
 - ❑ \$2M appropriated by City Council for Planning/ Design
 - ❑ \$2.7M to be appropriated at 90% design completion
- \$4.7M TOTAL APPROVED

(2012 For Bond proposal, Architectural Project Budget Est: \$4.7M)

- ❑ 2017 Revised Architectural Project Budget Est: \$6.7M
 - ❑ Planning/Design Budget Summary as of Dec. 2017
 - Appropriated \$1,992,300.00
 - Encumbered \$ 493,452.95
 - Obligated \$ 856,193.05
 - Balance \$1,136,106.95

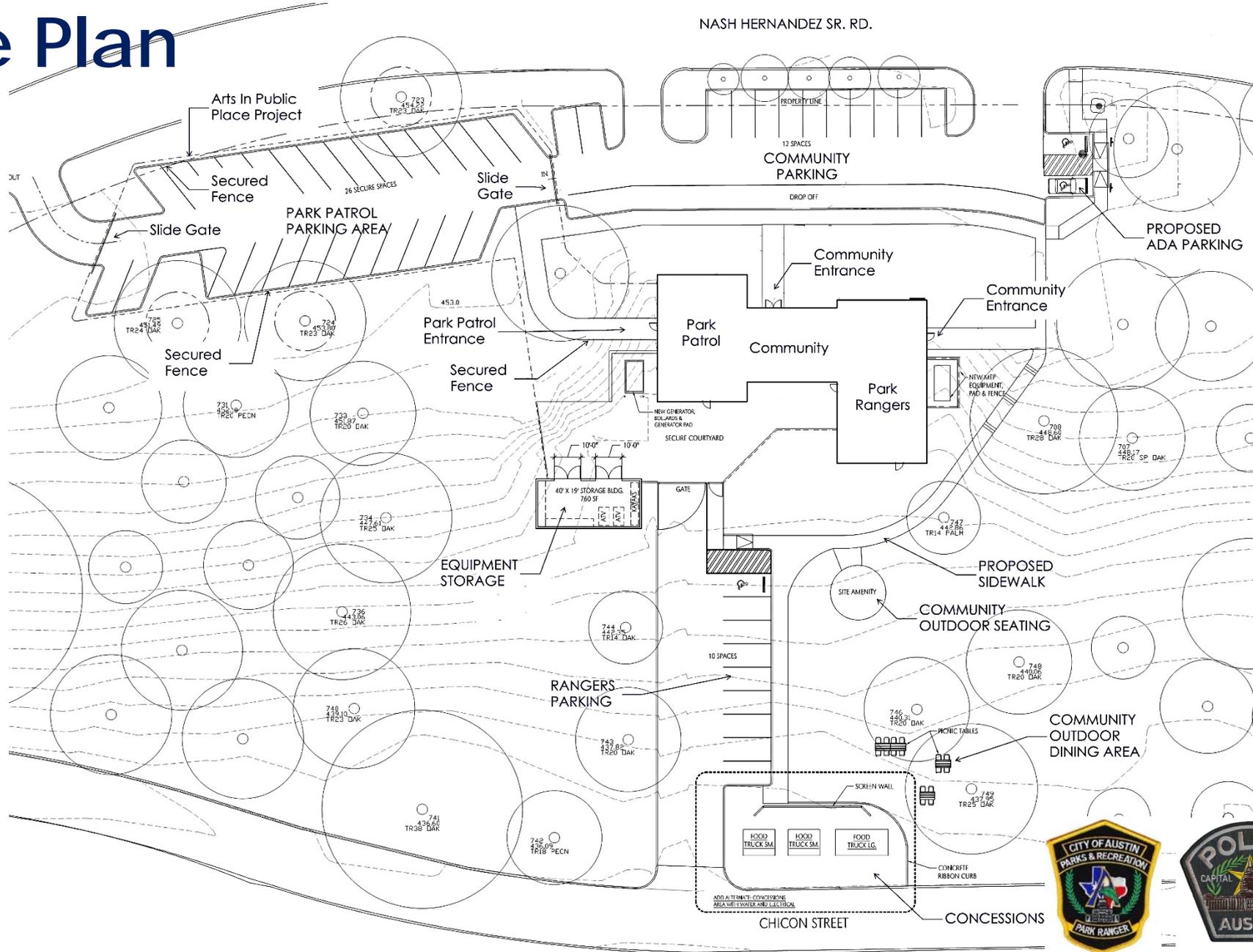
- ❑ 2018 Propose \$4.7M to be appropriated at 90% design completion from 2018 Bonds



Lake View



Site Plan





Timeline





Next Steps

- ❑ Development of construction documents and cost estimate to 90%
- ❑ January 23rd presentation to Parks and Recreation Board
- ❑ February 17th community outreach meeting
- ❑ March 22nd request construction funding from City Council
- ❑ Complete construction documents and issue for bid



Questions

