FISCAL YEAR 2018 EQUIPMENT PURCHASES



Amy Slagle Interim Division Manager Amy.Slagle@austintexas.gov

Collection Services

- Recycling
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00



- Recycling
 - One, 11-Yard Rear Loader
 - Replacement
 - \$223,553.00



Collection Services

- Recycling
 - Five, 28-Yard Automated
 - Replacement
 - \$360,794.00 Ea.

Garbage

- One, 28-Yard Automated
 - Replacement
 - \$360,794.00



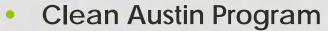
- Yard Trimmings
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00



- Yard Trimmings
 - One, 13-Yard Rear Loader
 - Additional
 - \$229,506.00



- Curbside Composting
 - Four, 25-Yard Multi-Packs
 - Additional
 - \$439,156.00 Ea.



- One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00





- Bulk
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00
- Bulk
 - One, 25-Yard CNG Rear loader
 - Additional
 - \$368,424.00





- Street Sweeping
 - Two, High-Dump Sweepers
 - Additional
 - \$269,840.00 Ea.



- Litter Control
 - Two, 6-Yard Rear Loaders with Curb Sorter
 - Replacements
 - \$302,548.00 Ea.



Diversion Facilities

- Landfill
 - One IHC Flusher Truck
 - Replacement
 - \$140,095.00



Carts

- One, 1¼ Ton Flat Bed Truck
 - Replacement
 - \$45,803.00

- One, IHC Stake Bed with Lift Gate
 - Additional
 - \$86,379.00





Carts

- One, 1¼ Ton Flat Bed Truck
 - Additional
 - \$45,803.00



- Additional
- \$14,064.00





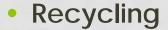
Training

- One, 15-Passenger van
 - Replacement
 - \$34,570.00



Collections

- Garbage
 - Three, Half-Ton Pickups
 - Replacements
 - \$29,453.00



- One, Half-Ton Pickup
 - Replacement
 - \$29,453.00



©EVØX IMAGES

TOTAL FY18 HEAVY & LIGHT DUTY EQUIPMENT

- Heavy / Light Duty Equipment Request for Council Action
 - February 15, 2018
 - \$7,645,869.00 Total Expected Expense
 - Financing available in the FY18 Council Approved Capital Budget

QUESTIONS?

Amy Slagle, Interim Division Manager Austin Resource Recovery amy.slagle@austintexas.gov

