

FISCAL YEAR 2018 EQUIPMENT PURCHASES



Amy Slagle
Interim Division Manager
Amy.Slagle@austintexas.gov

HEAVY DUTY PACKAGE

Collection Services

- **Recycling**

- One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00



- **Recycling**

- One, 11-Yard Rear Loader
 - Replacement
 - \$223,553.00



HEAVY DUTY PACKAGE

Collection Services

- **Recycling**
 - Five, 28-Yard Automated
 - Replacement
 - \$360,794.00 Ea.

- **Garbage**
 - One, 28-Yard Automated
 - Replacement
 - \$360,794.00



HEAVY DUTY PACKAGE

Litter Abatement

- **Yard Trimmings**
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00
- **Yard Trimmings**
 - One, 13-Yard Rear Loader
 - Additional
 - \$229,506.00



HEAVY DUTY PACKAGE

Litter Abatement

- **Curbside Composting**
 - Four, 25-Yard Multi-Packs
 - Additional
 - \$439,156.00 Ea.
- **Clean Austin Program**
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00



HEAVY DUTY PACKAGE

Litter Abatement

- **Bulk**
 - One, 25-Yard Rear Loader
 - Replacement
 - \$318,424.00

- **Bulk**
 - One, 25-Yard CNG Rear loader
 - Additional
 - \$368,424.00



HEAVY DUTY PACKAGE

Litter Abatement

- Street Sweeping
 - Two, High-Dump Sweepers
 - Additional
 - \$269,840.00 Ea.
- Litter Control
 - Two, 6-Yard Rear Loaders with Curb Sorter
 - Replacements
 - \$302,548.00 Ea.



HEAVY DUTY PACKAGE

Diversion Facilities

- Landfill
 - One - IHC Flusher Truck
 - Replacement
 - \$140,095.00



LIGHT DUTY PACKAGE

Carts

- One, 1¼ Ton Flat Bed Truck
 - Replacement
 - \$45,803.00

- One, IHC Stake Bed with Lift Gate
 - Additional
 - \$86,379.00



LIGHT DUTY PACKAGE

Carts

- One, 1¼ Ton Flat Bed Truck
 - Additional
 - \$45,803.00
- One - Gooseneck Cart Trailer
 - Additional
 - \$14,064.00



LIGHT DUTY PACKAGE

Training

- One, 15-Passenger van
 - Replacement
 - \$34,570.00



LIGHT DUTY PACKAGE

Collections

- **Garbage**

- Three, Half-Ton Pickups
 - Replacements
 - \$29,453.00

- **Recycling**

- One, Half-Ton Pickup
 - Replacement
 - \$29,453.00



REVIEWS IMAGES

TOTAL FY18 HEAVY & LIGHT DUTY EQUIPMENT

- Heavy / Light Duty Equipment Request for Council Action
 - February 15, 2018
 - \$7,645,869.00 Total Expected Expense
- Financing available in the FY18 Council Approved Capital Budget

QUESTIONS?

Amy Slagle, Interim Division Manager
Austin Resource Recovery

amy.slagle@austintexas.gov

