



General Manager's Report

Jackie A. Sargent

Austin Energy Utility Oversight Committee
January 24, 2017





Report Agenda

- Residential solar incentives
- Regulatory Update
- Upcoming Items for Council
- Employee Recognition
- Questions



Residential Capacity Based Solar Incentive

- Since 2004, Residential Solar Incentive Program has spurred the development of 30 MW of installations at over 6,300 homes.
- 2014: capacity-based ramp down was initiated.
- Capacity-based residential incentive is currently in the final phase (\$0.40/W), and has 1.5 MW of capacity remaining.
(Tracker: www.austinenergy.com/go/currentsolar)
- To be replaced by new residential Solar Education Program and more equitable solar incentive.





Regulatory Update

- Rates effective January 1, 2018
- Community solar tariff for Customer Assistance Program participants



Upcoming Items for Council

- Procurements
 - School-based energy conservation program
 - Regulatory consulting services
 - staff augmentation for electric distribution engineering
- Electronic subscriptions, professional dues and memberships
- Eminent domain for Bluff Springs Substation (Figer tract)
- Utility regulation changes regarding customer deposits



Employee Recognition



Austin Energy's first and second rotation of employees who assisted power restoration in Puerto Rico: front (*from left to right*) - Shane Cooper, Danny Ee, Paul Vasquez, Luis Rivas; back - David Teltow and Victor Carr



Questions?

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General Manager

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**Thank
You!**