



Nash Hernandez Building – Update Parks and Recreation Board

January 23, 2018

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Project Initiation

- ❑ 2009 PARD's Park Patrol Unit was absorbed by Austin Police Department (APD), partnership conceived
- ❑ 2010 PARD's Park Ranger Unit was established to work closely with the APD Park Patrol Unit
- ❑ 2011 During Capital Project Needs Assessment, two overlapping projects for PARD and APD were identified as an opportunity for a Joint-Use Facility





Project Initiation (cont.)

- ❑ 2011 MEMORANDUM OF UNDERSTANDING (MOU) was established September 2011
 - ❑ Formed a partnership between the PARD Park Ranger Unit and APD Park Patrol Unit and formalized an agreement to develop a Joint-Use Facility as part of a future Bond program

- ❑ 2011 Representatives from PARD and APD collaborated to determine a program and site for the Joint-Use Facility





Planning Phase

- ❑ 2012 City Voters approved Proposition 16: Public Safety to provide funding for designing, constructing, improving and equipping police fire and EMS facilities. Facilities projects to include renovations, expansions and new public safety facilities
- ❑ 2013 PARD offers Nash Hernandez Building as location for the Joint-Use Facility and also integrates the Nash Hernandez into the Holly Shores/Edward Rendon Festival Beach Master Plan
- ❑ 2014 Project Charter established between the Park Rangers and the Park Patrol Units





Funding Synopsis

- ❑ 2012 Nash Hernandez Building Assessment
 - ❑ PARD 2006 Bond - \$343,847
 - ❑ Building Assessment and early design based on PARD office needs
 - ❑ Necessary abatement of building to prepare for construction

- ❑ 2012 APD Bond funding for Park Patrol Police facility
 - ❑ FY12 Proposition 16 Appropriation \$2.0M

- ❑ 2017 Revised Architectural Project Budget Est: \$6.7M
 - ❑ Planning/Design Budget Summary as of Dec. 2017
 - Appropriated \$1,992,300.00
 - Encumbered \$ 493,452.95
 - Obligated \$ 856,193.05
 - Balance \$1,136,106.95

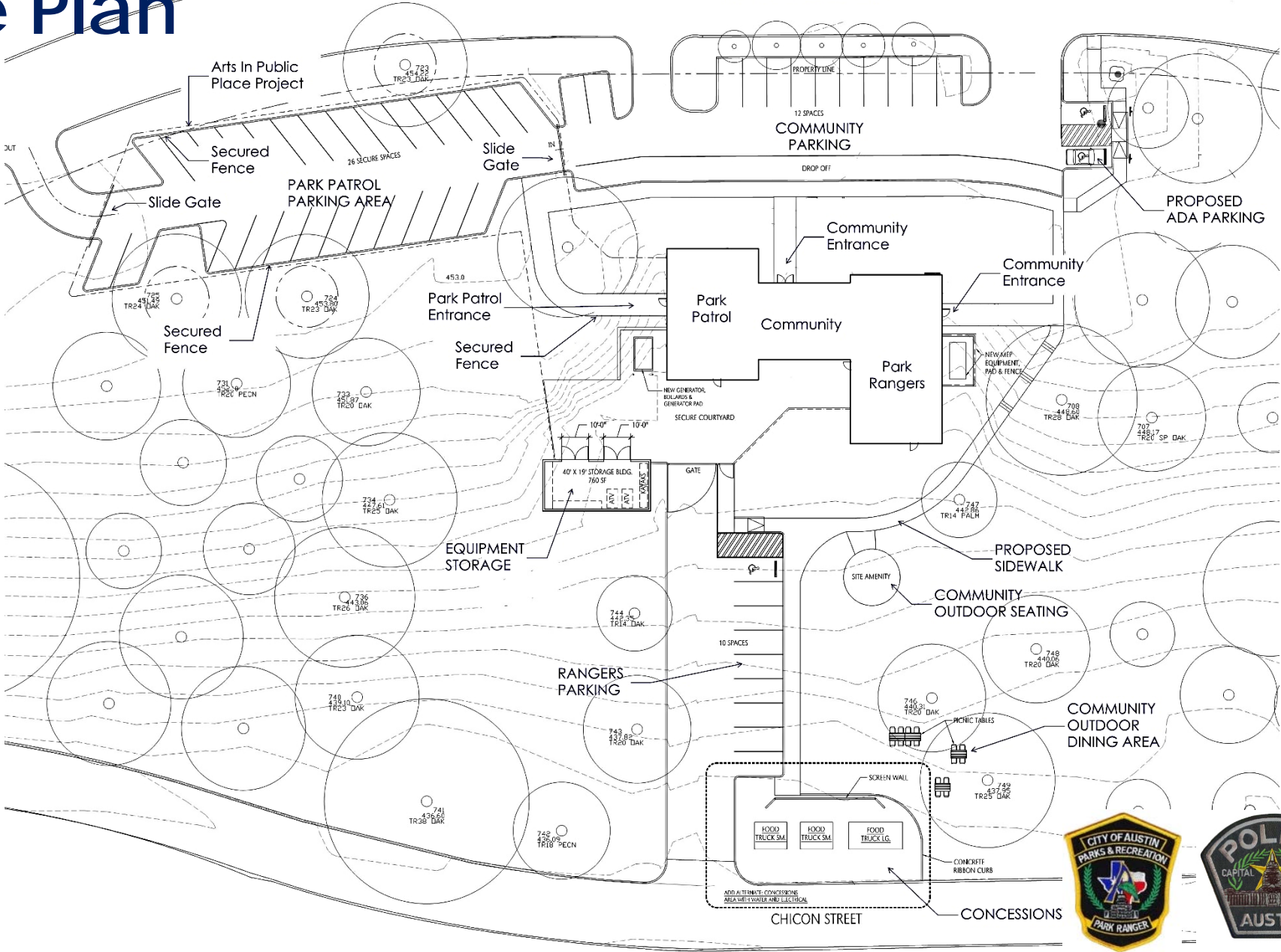
- ❑ 2018 Request \$4.7M to complete Construction



Lake View

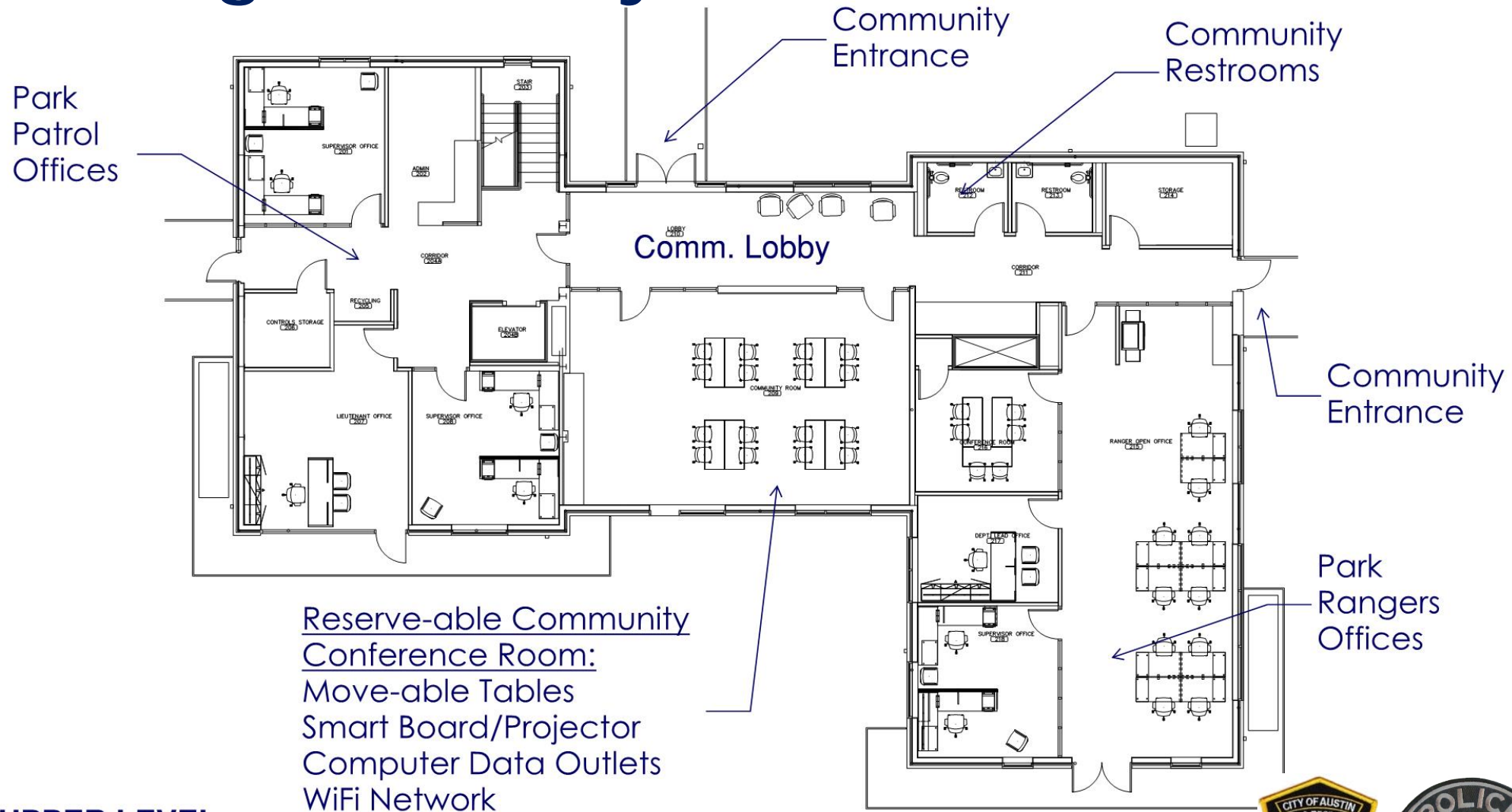


Site Plan



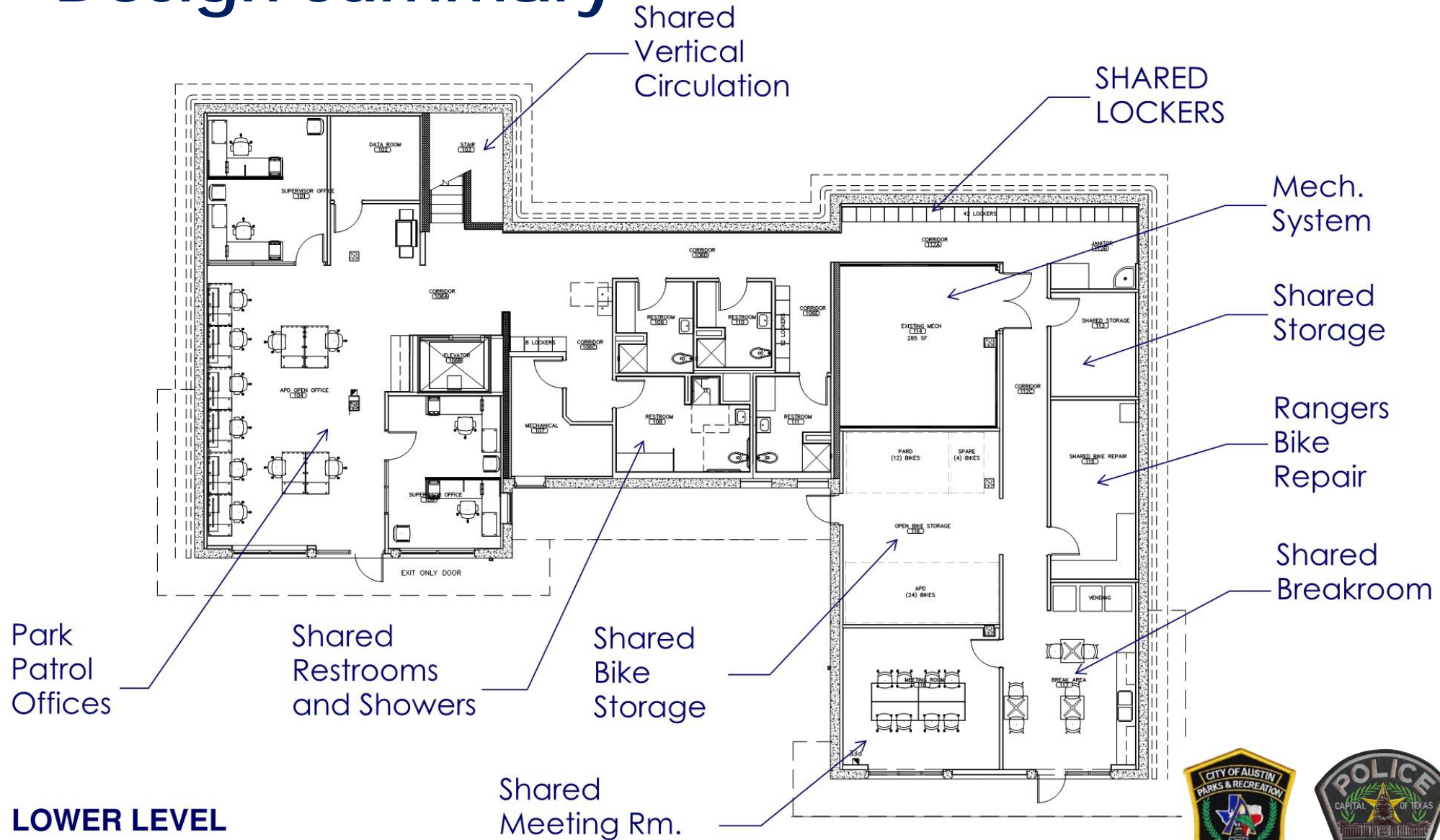


Design Summary



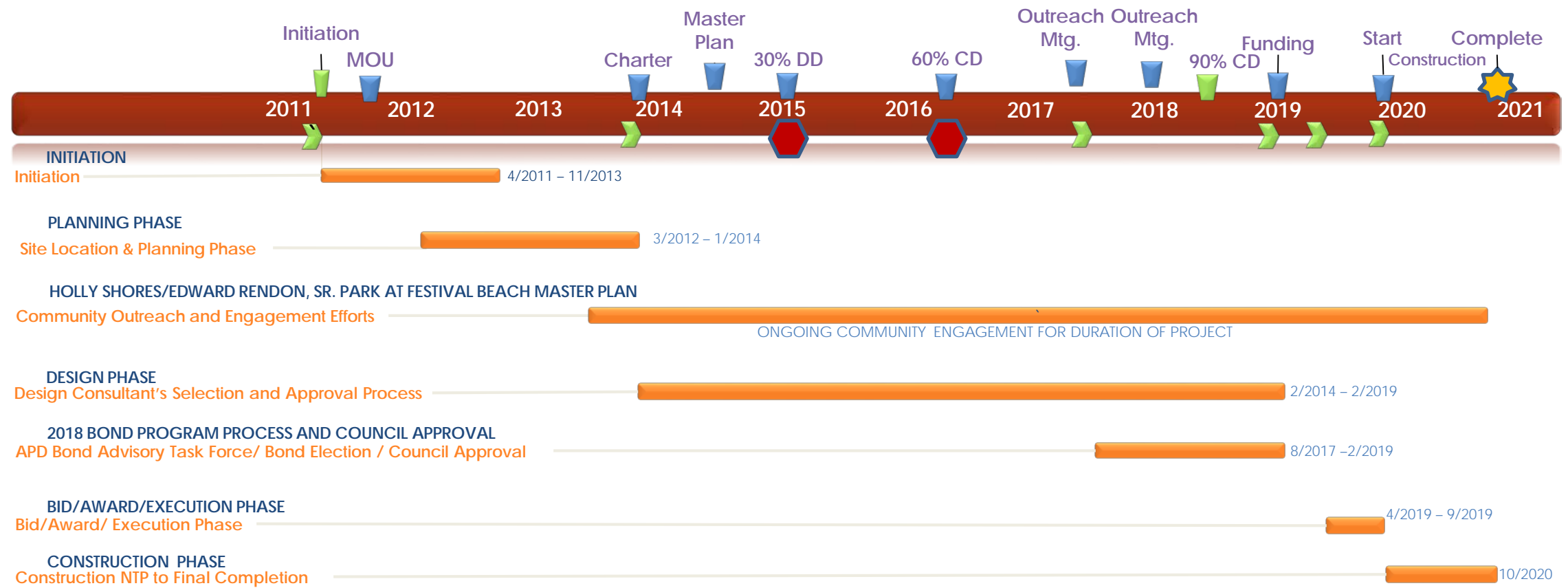


Design Summary





Timeline





Next Steps

- ❑ Development of construction documents and cost estimate to 90%
- ❑ February 24th community outreach meeting
- ❑ March 22nd request construction funding from City Council
- ❑ Complete construction documents and issue for bid



Questions

