

EDUCATIONAL IMPACT STATEMENT

Prepared for the City of Austin

Austin
Independent
School District



PROJECT NAME: Flats on Shady

ADDRESS/LOCATION: 1125 Shady Lane

CASE #: C14-2017-0094

NEW SINGLE FAMILY

DEMOLITION OF MULTIFAMILY

NEW MULTIFAMILY

TAX CREDIT

# SF UNITS:	_____	STUDENTS PER UNIT ASSUMPTION		
		Elementary School: _____	Middle School: _____	High School: _____

# MF UNITS:	<u>290</u>	STUDENTS PER UNIT ASSUMPTION		
		Elementary School: <u>0.126</u>	Middle School: <u>0.044</u>	High School: <u>0.049</u>

IMPACT ON SCHOOLS

The student yield factor for the east region of 0.219 (across all grade levels) for apartment homes was used to determine the number of projected students. The 290-unit multifamily development is projected to add approximately 63 students across all grade levels to the projected student population. However, because the number of family-friendly units is unknown, student projections may be lower if there is a large percentage of studio and/or one-bedroom units. It is estimated that of the 63 students, 36 will be assigned to Ortega Elementary School, 13 to Martin Middle School, and 14 to Eastside Memorial Early College High School.

The percent of permanent capacity by enrollment for SY 2021-22, including the additional students projected with this development, would be below the target range of 75-115% for Ortega ES (67%), Martin MS (44%) and Eastside Memorial ECHS (46%), assuming the mobility rates remain the same. The projected additional students at these schools would only minimally help to offset the anticipated decline in student enrollment (due to demographic shifts in the area). All of these schools will be able to accommodate the projected additional student population from the proposed development.

TRANSPORTATION IMPACT

Students within the proposed development attending Ortega ES or Martin MS will qualify for transportation due to the distance of the school from the proposed development. Eastside Memorial ECHS is located within 2 miles of the proposed development; therefore students would not qualify for transportation unless a hazardous route condition was identified.

SAFETY IMPACT

There are no known safety impacts at this time.

Date Prepared: 22 Jan 2018

Director's Signature: [Signature]

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DATA ANALYSIS WORKSHEET

ELEMENTARY SCHOOL: Ortega	RATING: Met Standard
ADDRESS: 1135 Garland Avenue	PERMANENT CAPACITY: 355
% QUALIFIED FOR FREE/REDUCED LUNCH: 89.59%	MOBILITY RATE: +9.9%

POPULATION (without mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	274	184	220
% of Permanent Capacity	77%	52%	62%

ENROLLMENT (with mobility rate)			
ELEMENTARY SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	301	202	238
% of Permanent Capacity	85%	57%	67%

MIDDLE SCHOOL: Martin	RATING: Met Standard
ADDRESS: 1601 Haskell	PERMANENT CAPACITY: 804
% QUALIFIED FOR FREE/REDUCED LUNCH: 95.25%	MOBILITY RATE: -56.3%

POPULATION (without mobility rate)			
MIDDLE SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	1,008	780	793
% of Permanent Capacity	125%	97%	99%

ENROLLMENT (with mobility rate)			
MIDDLE SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	440	340	353
% of Permanent Capacity	55%	42%	44%

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HIGH SCHOOL: Eastside Memorial	RATING: Met Standard
ADDRESS: 1012 Arthur Stiles	PERMANENT CAPACITY: 1,156
% QUALIFIED FOR FREE/REDUCED LUNCH: 86.86%	MOBILITY RATE: -40.8%

POPULATION (without mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Population	5- Year Projected Population (without proposed development)	5-Year Projected Population (with proposed development)
Number	964	883	897
% of Permanent Capacity	83%	76%	78%

ENROLLMENT (with mobility rate)			
HIGH SCHOOL STUDENTS	2016-17 Enrollment	5- Year Projected Enrollment* (without proposed development)	5-Year Projected Enrollment* (with proposed development)
Number	571	523	537
% of Permanent Capacity	49%	45%	46%

*The 5-Year Projected Enrollment (with and without the proposed development) is an estimate calculated with the assumption that the stated mobility rates (transfers in and out of the school) remain the same over the 5-year period. These estimates are for the sole purpose of the Educational Impact Statement and should not be used for any other purposes.