

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

2/1/18
PARD
General

SUBJECT: Approve the waiver or reimbursement of fees and requirements for the Taiwan National Day event sponsored by the Austin Chapter of Taiwanese Chambers of Commerce which was held October 21, 2017 at the

CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

\$567.25	Rental Fees
\$567.25	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$567.25. This item waives the entire \$567.25.

As outlined in Resolution No. 021003-40, the remaining FY 2018 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$167.25; Mayor Adler, \$150; Mayor Pro Tem Tovo, \$150; and Council Member Houston, \$100.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.