

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting : February 15, 2018

Item Number: 032

## Public Health

Authorize negotiation and execution of Amendment No. 2 to an interlocal agreement with the Texas Department of State Health Services to purchase human immunodeficiency virus medication for eligible clients as part of the Ryan White HIV/AIDS Treatment Program, for a seven-month term from January 1, 2018 through July 31, 2018 for a contract amount not to exceed \$400,000 with two twelve-month renewal options in an amount not to exceed \$400,000 per renewal option, for a total contract amount not to exceed \$1,200,000.

<b>Lead Department</b>	Austin Public Health.
<b>Fiscal Note</b>	Funding in the amount of \$400,000 is available in the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001).
<b>Prior Council Action</b>	September 22, 2016, Council approved last period's Ryan White Part A-Interlocal Agreement with Texas Department of State Health Services (20160922-011).
<b>For More Information</b>	Stephanie Hayden, Interim Director, 972-5010; Adrienne Sturup, Acting Assistant Director , 972-5167; Gregory Bolds, HIV Resources Administration Manager, 972-5081; Estella Kirscht, Agenda Coordinator, 972-5039.
<b>Council Committee, Boards and Commission Action</b>	On September 27, 2016, the Austin Area Comprehensive HIV Planning Council allocated funds according to demonstrated need.

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**Additional Backup Information:**

Amendment No. 2 to an interlocal agreement with the Texas Department of State Health Services (DSHS) will be in the amount of \$400,000 for the provision of HIV medications, the cost of which increase each year. The purchase of medications through this agreement counteracts DSHS' rising costs and the demand for HIV medications for the growing number of HIV clients in the area. DSHS will provide eligible clients residing in the Austin Transitional Grant Area (TGA), comprised of Bastrop, Caldwell, Hays, Travis and Williamson counties, with approved formulary medications supplied by Texas AIDS Drug Assistance Program (ADAP).

The grantor is the Health Resources and Services Administration (HRSA), an Agency of the U.S. Department of Health and Human Services. HRSA has authorized specific HIV service categories for allocation of Part A funds. One of the HRSA-defined categories is the ADAP, a State-administered program authorized under Part B of the Ryan White Grant Program that provides Federal Drug Administration-approved medications to low-income individuals with HIV disease who have limited or no coverage from private insurance, Medicaid, or Medicare. The Ryan White HIV Planning Council has allocated funds to this service category.

All Department grant application requests are reviewed by the Department's budget staff prior to submission to ensure that the grant minimizes the financial impact to the City.

This council item is time sensitive to ensure that the services are provided to the community. A delay in amending this interlocal agreement may negatively impact meeting the grant's performance measures and the funder may terminate, suspend, or reduce funding.

**Performance Measure:**

Under this agreement, APH estimates that the DSHS ADAP will be able to supply a total of approximately 900 prescriptions of HIV medications at an average cost of \$445 per prescription for eligible clients residing in the Austin TGA

**Related Departmental Goal:**

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.