

ANNUAL UPDATE COMMUNITY SERVICES BLOCK GRANT (CSBG) 2017 COMMUNITY ACTION PLAN

Community Development Commission

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2017 Community Action Plan

- Met or exceeded all goals except:
 - ❖ **Number of people unemployed and obtained a job**
65 people achieved the outcome (86.67% of goal)
 - ❖ **Number of participants in tax preparation program who qualified for Federal or State tax credits**
116 people achieved the outcome (92.80% of goal)
 - ❖ **Number of participants who were enrolled in telephone lifeline discounts with assistance**
New measure – 1 person achieved the outcome (20% of goal)

Demographics

- 2,742 unduplicated persons received direct funded CSBG services.
- 54,037 unduplicated persons received CSBG supported services (no additional demographics gathered).

Demographics (cont.)

➤ Race

❖ Black or African American	1,306
❖ White	1,276
❖ American Indian/Alaskan Native	1
❖ Asian	28
❖ Multi-race	41
❖ Other	<u>90</u>
	2,742

Demographics (cont.)

➤ Ethnicity

❖ Hispanic or Latino	999
❖ Not Hispanic or Latino	<u>1,743</u>
	2,742

Demographics (cont.)

➤ Age

❖ 0-5	355
❖ 6-17	700
❖ 18-23	143
❖ 24-44	586
❖ 45-54	284
❖ 55+	<u>674</u>
	2,742

Demographics (cont.)

➤ Education -Adults ages 24 and over:

❖ 0-8	11%
❖ 9-12/Non Graduate	18%
❖ HS Grad/GED	43%
❖ 12+ Post secondary	17%
❖ 2 or 4 Yr. College Graduate	11%

Demographics (cont.)

➤ Housing

❖ Own	14%
❖ Rent	77%
❖ Homeless	4%
❖ Other	5%

Successes

- **38 persons were employed and maintained a job for 90 days.**
 - ❖ Exceeded our goal of 25 persons (152% of goal)
- **12 persons achieved “living wage” job and/or benefits.**
 - ❖ Exceeded our goal of 10 persons (120% of goal)
- **51 persons transitioned out of poverty**
 - ❖ Exceeded our goal of 45 persons (113% of goal)

Successes (cont.)

- **36,826 persons received food assistance**
- **591 persons received rent assistance**
- **7,904 persons received health care services**

Areas for Improvement

- **Need to sharpen focus on outreach to low-income individuals and families**
- **Continue to explore options for service expansion to underserved areas**
- **Continue to strengthen partnerships that help remove barriers to self-sufficiency**

Questions?
