

Urban Forest Tree Portal Projects

FY Year	Title	Dept	Approval date	Amount Approved	Project category	Project Status
2015	ACT 2015	PZD	10/13/2015	\$ 2,715.00	Tree Planting & Maintenance	complete
2015	UF Division 2016 Engagement Work	DSD	9/10/2015	\$ 9,790.00	Education and Promotion	complete
2016	Oak Wilt Suppression Trench - Greenland Ln	DSD	1/8/2016	\$ 41,300.00	Forest Conservation – Disease Control	complete
2016	OW Prev Inj - 11808 Indianhead Dr	DSD	1/26/2016	\$ 957.31	Forest Conservation – Disease Control	complete
2016	FY16 PARD Forestry Tree Planting	PARD	3/9/2016	\$27,606	Tree Planting & Maintenance	closed - not completed
2016	FY16 PARD Forestry Tree Planting	PARD	3/10/2016	\$ 127,559.00	Tree Planting & Maintenance	closed - not completed
2016	Doherty Memorial Tree Planting at FS7	AFD	3/23/2016	\$ 800.00	Tree Planting & Maintenance	complete
2016	OW Prev Inj - 1321 Braided Rope	DSD	5/6/2016	\$ 176.80	Forest Conservation – Disease Control	complete
2016	OW Prev Inj - Indianhead Dr Sites	DSD	5/6/2016	\$ 1,679.60	Forest Conservation – Disease Control	complete
2016	Austin Community Tree Program 2016	PZD	6/28/2016	\$ 8,500.00	Tree Planting & Maintenance	complete
2016	OW Prev Inj -5205 and 5207 Summerset Dr	DSD	7/18/2016	\$ 1,049.75	Forest Conservation – Disease Control	complete
FY total				\$ 222,133.46		
2017	OW Prev Inj - 2202 & 2204 Arpdale St	DSD	11/28/2016	\$ 855.70	Forest Conservation – Disease Control	complete
2017	OW Prev Inj - Savin Hill Ln	DSD	12/8/2016	\$ 1,542.25	Forest Conservation – Disease Control	complete
2017	OW Prev Inj - Greyrock Golf Course	DSD	1/8/07	\$ 2,517.35	Forest Conservation – Disease Control	complete
2017	OW Prev Inj - Lions Municipal Golf Course	DSD	1/24/17	\$ 527.35	Forest Conservation – Disease Control	complete
2017	Oak Wilt Projects (click + to expand)	DSD	subtotal	\$ 5,442.65	Forest Conservation – Disease Control	
2017	Republic Square Silva Cell Project	PARD	10/22/2016	\$ 103,272.00	Tree Planting & Maintenance	closed: FY end
2017	Urban Forest Plan Implementation FY17	DSD	9/27/2016	\$ 18,060.00	Forest Conservation	complete
2017	Ready, Set, Plant! 2017 sapling purchasing	WPD	11/10/16	\$ 50,465.00	Tree Planting & Maintenance	complete
2017	Urban Forest Program Communication FY17	DSD	1/30/17	\$ 32,640.00	Education and Promotion	closed: FY end
2017	PARD Forestry Tree Establishment FY17	PARD	2/7/2017	\$ 53,581.00	Tree Planting & Maintenance	complete
2017	ANC Trail of Trees	PARD	2/22/2017	\$ 42,500.00	Education and Promotion	complete
2017	PARD FY17 Proactive Park Tree Maintenance	PARD	4/20/2017	\$ 32,000.00	Tree Planting & Maintenance	closed: FY end
2017	FY17 Oak Wilt Preventative Injections	PWD	5/9/2017	\$ 7,000.00	Forest Conservation – Disease Control	complete
2017	ACT 2017	PAZ	7/18/2017	\$ 1,466.47	Tree Planting & Maintenance	closed: FY end
FY total				\$ 346,427.12		

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	FY17 Carryover projects					
2018	ACT 2018	PAZ	7/18/2017	\$ 12,740.00	Tree Planting & Maintenance	complete
2018	DSD Oak Wilt 11205 Savin Hill Dr	DSD	10/17/2017	\$ 199.00	Forest Conservation – Disease Control	in progress
2018	Exotic Plant Mapping and Treatment	AWU	10/30/2017	\$ 55,020.00	Forest Conservation - Invasive Control	in progress
2018	FY18 Oak Wilt Preventative Injections	PWD	10/1/2017	\$ 12,000.00	Forest Conservation – Disease Control	in progress
2018	Austin Shelter for Women and Children	PWD	12/6/2017	\$ 3,912.00	Tree Planting & Maintenance	in progress
2018	DSD Oak Wilt 2505 Greenland Ln	DSD	12/7/2017	\$ 437.80	Forest Conservation – Disease Control	in progress
2018	Austin Public Library Tree Mainence	APL	1/17/2018	\$ 50,000.00	Tree Planting & Maintenance	
2018						
2018						
2018						
2018						
subtotal				\$ 134,308.80		
total to date				\$ 702,869.38		