



**Neighborhood Housing and Community
Development Department
&
Austin Housing Finance Corporation**

Department Mission

- ▶ The mission of the City of Austin's Neighborhood Housing and Community Development (NHCD) is to provide housing and community development services to benefit eligible residents, so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.
- ▶ To accomplish our mission, NHCD directly administers a variety of programs to serve the community's housing, community development and economic development needs and provides grant funding to various agencies and non-profit organizations.

Home Repair and Financial Empowerment Programs

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- ▶ Architectural Barrier Removal Homeowner
- ▶ Architectural Barrier Removal Renter
- ▶ Home Repair Loan Program
- ▶ Down Payment Assistance
- ▶ Housing Smarts
- ▶ Housing Smarts-Contracts
- ▶ General Obligation Bond Home Repair
- ▶ Emergency Home Repair
- ▶ Tenant-Based Rental Assistance
- ▶ Rent Availability Pilot
- ▶ Child Care Services
- ▶ Senior Services
- ▶ Youth Support
- ▶ Fair Housing and Tenant's Counseling
- ▶ Community Development Bank
- ▶ Businesses Assisted
- ▶ Rental Housing Development Assistance
- ▶ Acquisition and Development
- ▶ CHDO Operations

Austin Area Median Family Income (MFI 2017-18)

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Income	1 Person Household	2 Person Household	3 Person Household	4 Person Household	5 Person Household	6 Person Household	7 Person Household	8 Person Household
100% MFI	\$57,000	\$65,100	\$73,250	\$81,400	\$87,900	\$94,400	\$100,950	\$107,450
80% MFI	\$45,600	\$52,100	\$58,600	\$65,100	\$70,350	\$75,550	\$80,750	\$85,950
60% MFI	\$34,200	\$39,120	\$43,980	\$48,840	\$52,800	\$56,700	\$60,600	\$64,500
50% MFI	\$28,500	\$32,600	\$36,650	\$40,700	\$44,000	\$47,250	\$50,500	\$53,750
30% MFI	\$17,100	\$19,550	\$22,000	\$24,400	\$26,400	\$28,350	\$30,300	\$32,250

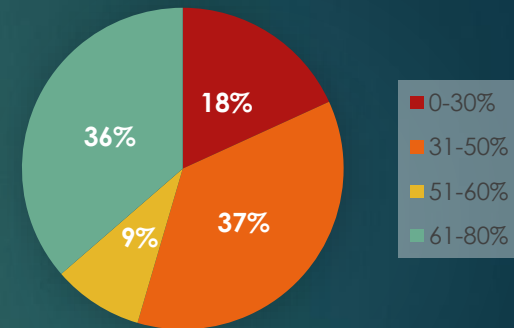
Architectural Barrier Removal-Homeowner Program Achievements

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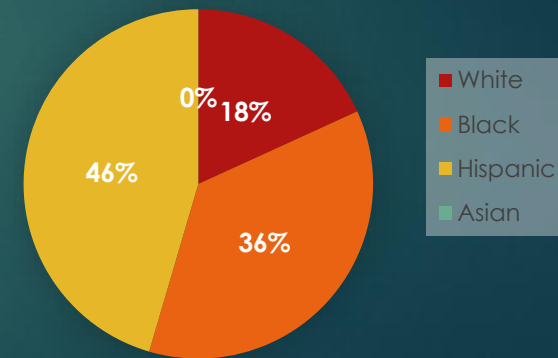
The purpose of the Program is to modify homes for Homeowners and Renters to increase self-sufficiency, mobility, and safety. The program provides up to \$15,000, in grant funding

- ▶ ABR-Homeowner for FY 2017-2018:
(October 2017 - December 2017)
 - Goal : 81 Units
 - Budget : \$1,325,000
 - YTD Accomplishments : 11 Units
 - In Progress : 45 Units

% MFI for ABR-Homeowner



% Ethnicity for ABR-Home Owner



Architectural Barrier Removal-Renter Program Achievements

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- ▶ ABR-Renter for FY 2017-2018:
 - Goal :10 Units
 - Budget : \$185,000
 - YTD Accomplishments : 0
 - In Progress : 1

Home Owner Rehabilitation Loan Program Program Achievements

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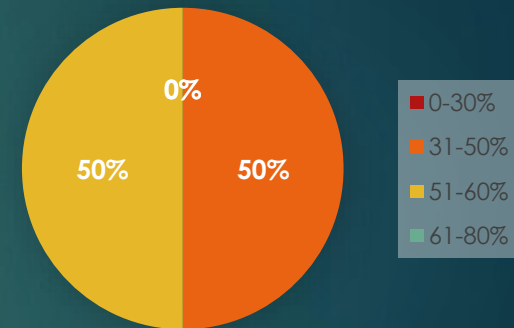
The purpose of the Program is to assist homeowners in repairing major systems:

- Foundation, roof, plumbing, HVAC system, electrical work and other major interior and exterior repairs
- Bring the homes up to building code standards making homes safe and sanitary

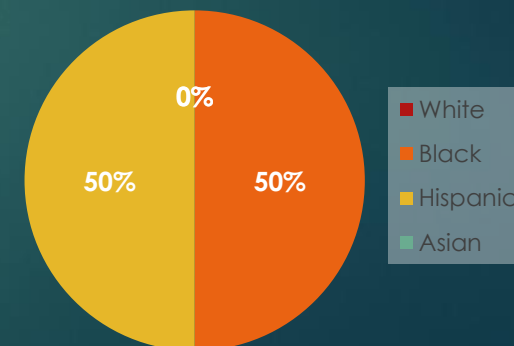
► HRLP for FY 2017-2018:

- Goal : 15 Units
- Budget : \$1,275,866
- YTD Accomplishments : 2
- In Progress : 9

% MFI for HRLP



% Ethnicity for HRLP



Down Payment Assistance Program Achievements

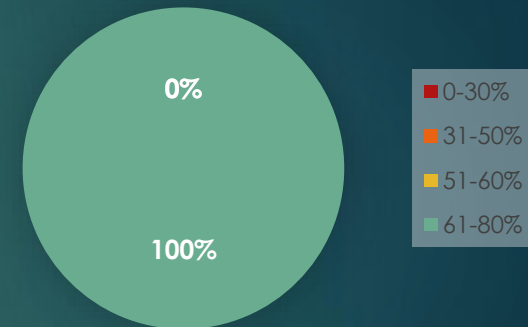
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The purpose of the Program is to assist first time homebuyers with necessary down payment, eligible closing costs and pre-paid expenses. The program provides up to \$40,000 in assistance.

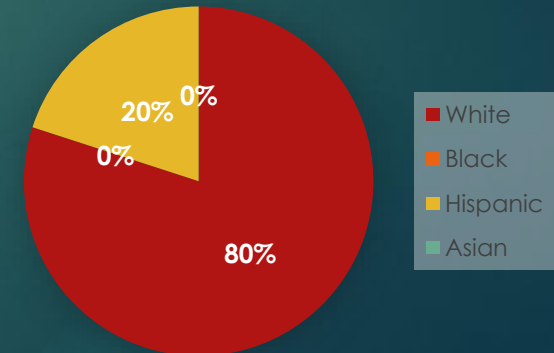
► DPA for FY 2017-2018:

- Goal : 15
- Budget : \$845,000
- YTD Accomplishments : 5

% MFI for DPA



% Ethnicity for DPA



Housing Smarts Program Achievements

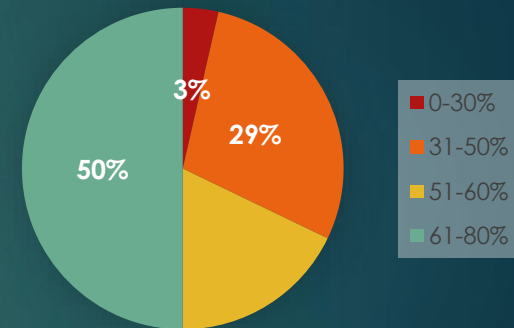
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The purpose of the Program is to provide a free homebuyer training and education to future first time homebuyers by utilizing the NeighborWorks Realizing the American Dream curriculum.

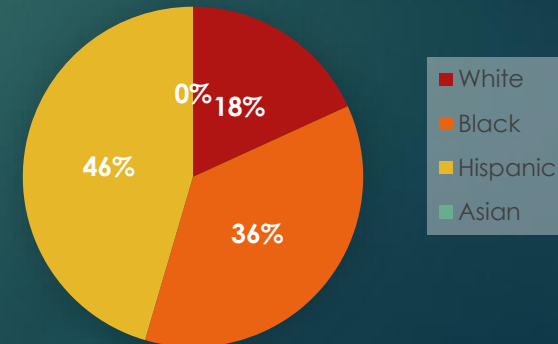
► Housing Smarts for FY 2017-2018:

- Goal : 280
- Budget : \$198,033
- YTD Accomplishments : 28

% MFI for Housing Smarts



% Ethnicity for Housing Smarts



Housing Smarts - Contracts Program Achievements

The purpose of the Program is to provide a free homebuyer training and education to future first time homebuyers by utilizing the NeighborWorks Realizing the American Dream curriculum (Spanish)

- ▶ Housing Smarts-Contracts for FY 2017-2018:
 - Goal : 40
 - Budget : \$ 16,000
 - YTD Accomplishments : 0

General Obligation Bond Home Repair Program Achievements



The purpose of the Program is to provide up to \$15,000 to homeowners to improve accessibility and make repairs to address substandard housing conditions.

- ▶ GoRepair! for FY 2017-2018:
 - Goal : 139 Units
 - Budget : \$2,500,000
 - YTD Accomplishments : 14
 - In Progress : 53

Emergency Home Repair Program Achievements

The purpose of the Program is to provide homeowners with assistance up to \$5,000 to make minor emergency repairs to their home.

- ▶ Emergency Home Repair for FY 2017-2018:
 - Goal : 320 Units
 - Budget : \$ 1,000,000
 - YTD Accomplishments : 0
 - In Progress : 45
 - Comment: Contract signed last month

Tenant Based Rental Assistance Program Achievements

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The purpose of the Program is to assist eligible, very low-income households to move from homelessness to self-sufficiency by providing monthly rental and utilities assistance.

► Tenant Based Rental Assistance for FY 2017-2018:

- Goal : 75 Units
- Budget : \$ 527,000
- YTD Accomplishments : 0
- Comment : Contract signed last month

Rent Availability Pilot Program Achievements

The purpose of the Program is to provide short-term funding to formerly homeless individuals, with the expectation that the program's assistance will help to better position homeless individuals to be able to obtain future suitable long-term housing. The funds are to be used to fill the gap between the cost of rent at an eligible property and the amount of rental assistance or other income available to the client to be served.

- ▶ Rent Availability Pilot Program for FY 2017-2018:
 - Goal : 62 Units
 - Budget : \$ 200,000 (HTF)
 - YTD Accomplishments : 25

Child Care Services Program Achievements

The purpose of the Program is to provide direct child care services for children from low income families. The components of the program serve families in crisis, children of teen parents who are attending school, and families in work, school, or job training.

- ▶ Child Care Services for FY 2017-2018:
 - Goal : 241
 - Budget : \$650,000
 - YTD Accomplishments : 0
 - Comment : The last contract was signed last month. Aggregated accomplishments will be reported until this month.

Senior Services Program Achievements

The purpose of the Program is to provides bill payer services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation.

- ▶ Senior Services (FY 2017-2018)
 - Goal : 275
 - Budget : \$ 134,000
 - YTD Accomplishments : 61

Youth Support Program Achievements

The purpose of the Program is to provide access to holistic, wraparound services and support to youth designated as at-risk youth and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps.

- ▶ Youth Support for FY 2017-2018
 - Goal : 159
 - Budget : \$ 203,700
 - YTD Accomplishments : 0
 - Comment : Contract signed last month

Fair Housing and Tenant's Counseling Program Achievements

The purpose of the Program is to provide assistance to tenants assistance to help them understand their rental and fair housing rights. Services shall include tenant-landlord counseling, technical assistance and mediation related to the City's Uniform Housing Code and the Federal Fair Housing Act.

- ▶ Fair Housing and Tenant's Counseling for FY 2017-2018
 - Goal : 586
 - Budget : \$ 288,729
 - YTD Accomplishments : 0
 - Comment: Annual contract signed in January; production will be reported until this month.

Community Development Bank Program Achievements

The purpose of the Program is to provide loan administration and loan services that support job creation and /or expansion of small businesses.

- ▶ Community Development Bank for FY 2017-2018
 - Goal : 6
 - Budget : \$ 150,000
 - YTD Accomplishments: 0
 - Comment : Annual goal usually accomplished in one-three different months only.

Micro-Enterprise Technical Assistance

The purpose of the Program is to provide annual training and technical assistance to eligible micro-enterprise firms. The technical assistance services includes: certifying eligible micro-enterprise businesses, education and training, direct assistance in developing business and marketing plans.

- ▶ Businesses Assisted for FY 2017-2018:
 - Goal : 31
 - Budget : \$200,000
 - YTD Accomplishments : 0
 - Comment : Not signed contract

Rental Housing Development Assistance Program Achievements

The purpose of the Program is to provide opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate gap financing to for-profit and non-profit developers to acquire property, construct new units, or rehabilitate existing units.

- ▶ Rental Housing Development Assistance for FY 2017-2018
 - Goal : 220 Units
 - Budget : \$8,086,293
 - YTD Accomplishments : 74
 - In Progress : 680 (These are in various stages of development and will be completed and leased up over the next 18-24 months.)

Acquisition and Development Program Achievements

The purpose of the Program is to work with lenders and developers to leverage City and federal funds for: acquisition and development of vacant land; acquisition and rehabilitation of existing structures; acquisition of new housing units; and construction of new ownership housing.

- ▶ Acquisition and Development for FY 2017-2018:
 - Goal : 15 Units
 - Budget : \$2,712,894
 - YTD Accomplishments : 10
 - In Progress : 204 (These are in various stages of development and will be completed and sold over the next 2-3 years.)

CHDO Operations Program Achievements

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The purpose of the Program is to provide operating funds to non-profit Community Housing Development Organizations (CHDOs) that have a housing project underway utilizing HOME funds set aside specifically for CHDOs.

► CHDO Operations for FY 2017-2018:

- Goal : 2
- Budget : \$50,000
- YTD Accomplishments : 0
- In Progress: 2

Contact Us

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- ▶ Call: 512-974-3100 or 311 for information
- ▶ Visit: <http://austintexas.gov/empower>



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