



Water & Wastewater Commission Review and Recommendation

Commission Meeting Date:	February 14, 2018
Council Meeting Date:	March 1, 2018
Department:	Purchasing
Client:	Ayman Benyamin, Rick Harland, and Rick Coronado
Agenda Item	
Authorize an amendment to an existing contract with Wastewater Transport Services, LLC , to provide continued sludge and sewage pumping, hauling, and disposal, for an increase in the amount of \$136,903, for a revised contract amount not to exceed \$979,515.	
Amount and Source of Funding	
Funding in the amount of \$195,903 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Water.	
Purchasing Language:	Contract Amendment
Prior Council Action:	August 4, 2016- Council approved a contract with Wastewater Transport Services, LLC to provide sludge and sewage pumping, hauling, and disposal.
Boards and Commission Action:	February 14, 2018- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This contract was awarded in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. There were insufficient subcontracting opportunities and an insufficient number of certified M/WBEs; therefore, no subcontracting goals were established.

The contract with Wastewater Transport Services, LLC provides Austin Water (AW) sewage pumping, hauling, and disposal services in accordance with Texas Commission on Environmental Quality (TCEQ), Environmental Protection Agency (EPA) and Texas Department of Transportation regulations. The sewage and sludge is removed from City sewers, wastewater lines, and AW wastewater treatment plants, and then hauled to the Walnut Creek Wastewater Treatment Plant where it is treated, filtered, and tested before being discharged into the Colorado River.

On August 4, 2016, Council authorized a 24-month contract with Wastewater Transport Services, LLC. The contract is currently in the second year of the initial term and will expire August 9, 2018. The contract currently has only \$1,145 of available authorization, with no remaining extension options.

An increase in funding is required to continue the services until a new contract is in place. AW normally pumps 3,733,750 gallons of sludge and sewage annually for disposal. As a result of increased proactive maintenance at lift stations and other emergency services at packaged wastewater treatment plants have been required under this contract and current funding has been exhausted.

If the City is unable to increase funding, AW will not have the ability to obtain pumping, hauling, and disposing of sludge and sewage, which may lead the City to be out of compliance with TCEQ and EPA regulations.

Contract Detail				
	Contract Term	Contract Amount	Contract Amendment	Revised Amount
Initial Term	2 Years	\$842,612	n/a	\$842,612
Proposed Amendment	n/a	n/a	\$136,903	\$136,903
TOTAL	2 Years	\$842,612	\$136,903	\$979,515