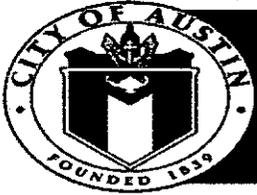


CITY OF AUSTIN
STRATEGIC DIRECTION

Council Strategy Workshop #5

February 7, 2018

Key Changes and Additions



CITY OF AUSTIN
STRATEGIC DIRECTION

IMAGINEAUSTON

STRATEGIC OUTCOMES



**Economic Opportunity
& Affordability**



Mobility



Safety



Health & Environment



Culture & Lifelong Learning



**Government
that Works for All**

Health & Environment

- Outcome name: Health & Environment
- Challenge Statements: added a greater focus on climate change with environmental quality - resulted in a new challenge statement
- Indicators: “Environmental Quality and Resilience” expanded into two separate indicators with additional metrics added to each:
 - Environmental Quality
 - Climate Change & Resilience

Safety

- Safety Indicator adjustments:
 - Fair administration of justice
 - Emergency prevention, preparedness, and recovery
- Safety Metrics adjustments:
 - Added reduction in crime by type metric and use of force metric
 - Added de-escalation training to the list of specialized training topics for responders
 - Added a series of critical infrastructure quality management metrics that represent a comprehensive, collaborative, and methodological approach to ensuring the reliability of our critical infrastructure

Economic Opportunity & Affordability

- Council Indicator Categories:
 - Skills and Capabilities of Community Workforce scope expanded to include pre-K through grade 12 education
- Challenge Statements:
 - Specified “prevention” related to homelessness
- Metrics: *(note: population metrics disaggregated by geography and demographics)*
 - Expanded “household affordability” measures to include cost of child care and utilities (as data is available)
 - Added metric related to enrollment in quality Early Childhood Education

Government That Works for All

- Challenge statement on “Governance” not captured among Council Indicator categories; we included metrics and strategies to address this challenge.
- Added a metric on the financial stability of the Employee Retirement System

Culture & Lifelong Learning

- Outcome name: Culture & Lifelong Learning
- Indicators:
 - Removed “Educational attainment” Indicator (shifted to “Skills and Capability of our community workforce” in Economic Opportunity)