

Phase In Schedule FY 2018

March 1- Program Manager
April 1- Data Manager
May 1- Manager level (Paramedic Lead, Recovery Monitor Lead, SBIRT Specialist)
June 1- Paramedics and Recovery Monitors
July1/Aug- Housekeeping, Security
May 1- Mobile Unit

Position	Monthly Rate	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	YTD
Executive Director	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 82,500.03
Admin Assistant	\$ 3,120.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 11,700.00
Businesss Operation Manager	\$ 6,066.67			\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 42,466.69
Data Information & Technology Administrator	\$ 5,720.00				\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 34,320.00
Paramedic Lead	\$ 4,333.33					\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 21,666.65
Recovery Monitor Lead	\$ 3,813.33					\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 19,066.65
Paramedic-Mobile Unit	\$ 3,813.33					\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 3,640.00	\$ 18,200.00
EMT A- Mobile Unit	\$ 3,293.33					\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 16,466.65
EMT B- Mobile Unit	\$ 3,120.00					\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 15,600.00
SBIRT Specialist	\$ 3,813.33					\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 19,066.65
Paramedic 7-3	\$ 3,293.33						\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 13,173.32
Paramedic 3-11	\$ 3,813.33						\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 15,253.32
Paramedic 11-7	\$ 3,813.33						\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 15,253.32
Paramedic 7-7	\$ 3,293.33						\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 13,173.32
Paramedic 7-7	\$ 3,813.33						\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 15,253.32
Male Recovery Monitor 7-3	\$ 2,946.67						\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 11,786.68
Male Recovery Monitor 3-11	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Male Recovery Monitor 11-7	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Male Recovery Monitor 7-7	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Male Recovery Monitor 7-7	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Female Recovery Monitor 7-3	\$ 2,946.67						\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 11,786.68
Female Recovery Monitor 3-11	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Female Recovery Monitor 11-7	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
Female Recovery Monitor 7-7	\$ 2,946.67						\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 11,786.68
Female Recovery Monitor 7-7	\$ 3,120.00						\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 12,480.00
House keeping	\$ 1,213.33						\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 4,853.32
House keeping	\$ 1,213.33						\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 4,853.32
Security	\$ 2,666.67								\$ 2,666.67	\$ 2,666.67	\$ 5,333.34
Total Salary	\$ 100,060.00	\$ 10,466.67	\$ 10,466.67	\$ 16,533.34	\$ 22,253.34	\$ 44,266.66	\$ 95,399.98	\$ 95,399.98	\$ 98,066.65	\$ 98,066.65	\$ 490,919.94

Staffing and Salary Schedule FY 2019

Position	Monthly Rate	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	YTD
Executive Director	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,166.67	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 9,625.00	\$ 114,125.04
Executive Assistant	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 42,000.00
Business Operations Manager	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,066.67	\$ 6,370.00	\$ 6,370.00	\$ 6,370.00	\$ 6,370.00	\$ 6,370.00	\$ 6,370.00	\$ 6,370.00	\$ 74,923.37
Operations Assistant	\$ 2,600.00				\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 23,400.00
Data Information & Technology Administrator	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 5,720.00	\$ 6,006.00	\$ 6,006.00	\$ 6,006.00	\$ 6,006.00	\$ 6,006.00	\$ 6,006.00	\$ 6,006.00	\$ 70,642.00
Data Specialist	\$ 3,813.33				\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 34,319.97
Paramedic Lead	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,333.33	\$ 4,550.00	\$ 4,550.00	\$ 4,550.00	\$ 4,550.00	\$ 4,550.00	\$ 53,083.29
Recovery Monitor Lead	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.31
Paramedic-Mobile Unit	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
EMT A- Mobile Unit	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 40,343.29
EMT B- Mobile Unit	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
SBIRT Specialist	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
Paramedic 7-3	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,293.33	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 3,458.00	\$ 40,343.29
Paramedic 3-11	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
Paramedic 11-7	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
Paramedic 7-7	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
Paramedic 7-7	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 3,813.33	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 4,004.00	\$ 46,713.29
Male Recovery Monitor 7-3	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 36,096.71
Male Recovery Monitor 3-11	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Male Recovery Monitor 11-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Male Recovery Monitor 7-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Male Recovery Monitor 7-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Female Recovery Monitor 7-3	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 2,946.67	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 3,094.00	\$ 36,096.71
Female Recovery Monitor 3-11	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Female Recovery Monitor 11-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Female Recovery Monitor 7-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
Female Recovery Monitor 7-7	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,120.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 3,276.00	\$ 38,220.00
House keeping	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 14,559.96
House keeping	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 1,213.33	\$ 14,559.96
Security	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 2,666.67	\$ 32,000.04
Total Salary	\$ 107,546.66	\$ 101,133.31	\$ 101,133.31	\$ 101,133.31	\$ 108,004.97	\$ 108,004.97	\$ 108,594.31	\$ 108,594.31	\$ 112,173.64	\$ 112,173.64	\$ 112,173.64	\$ 112,173.64	\$ 112,173.64	\$ 1,297,466.70

Position and Salary Schedule
Effective January 1, 2018

	Status	HR Y	Rate	Rate Range Low	Rate Range High	Annual Salary	Annual Salary Range Low	Annual Salary Range High	Monthly	Monthly Salary Range Low	Monthly Salary Range High
Executive Director	Exempt	2080	\$ 52.89	\$ 50.00	\$ 72.50	\$ 110,000.00	\$ 104,000.00	\$ 150,800.00	\$ 9,166.67	\$ 8,666.67	\$ 12,566.67
Execuitve Assistant	Non Exempt	2080	\$ 18.00	\$ 15.00	\$ 20.00	\$ 37,440.00	\$ 31,200.00	\$ 41,600.00	\$ 3,120.00	\$ 2,600.00	\$ 3,466.67
Business Operations Manager	Exempt	2080	\$ 35.00	\$ 34.00	\$ 48.00	\$ 72,800.00	\$ 70,720.00	\$ 99,840.00	\$ 6,066.67	\$ 5,893.33	\$ 8,320.00
Data Information & Technology Administrator	Exempt	2080	\$ 33.00	\$ 33.00	\$ 43.50	\$ 68,640.00	\$ 68,640.00	\$ 90,480.00	\$ 5,720.00	\$ 5,720.00	\$ 7,540.00
Data Specialist	Exempt	2080	\$ 22.00	\$ 21.75	\$ 25.00	\$ 45,760.00	\$ 45,240.00	\$ 52,000.00	\$ 3,813.33	\$ 3,770.00	\$ 4,333.33
Program Assistant	Non Exempt	2080	\$ 15.00	\$ 13.50	\$ 17.50	\$ 31,200.00	\$ 28,080.00	\$ 36,400.00	\$ 2,600.00	\$ 2,340.00	\$ 3,033.33
Paramedic Lead	Non Exempt	2080	\$ 25.00	\$ 23.00	\$ 29.00	\$ 52,000.00	\$ 47,840.00	\$ 60,320.00	\$ 4,333.33	\$ 3,986.67	\$ 5,026.67
Recovery Monitor Lead	Non Exempt	2080	\$ 22.00	\$ 21.00	\$ 25.00	\$ 45,760.00	\$ 43,680.00	\$ 52,000.00	\$ 3,813.33	\$ 3,640.00	\$ 4,333.33
Paramedic-AM (Basic)	Non Exempt	2080	\$ 19.00	\$ 18.00	\$ 23.00	\$ 39,520.00	\$ 37,440.00	\$ 47,840.00	\$ 3,293.33	\$ 3,120.00	\$ 3,986.67
Recovery Monitor-AM	Non Exempt	2080	\$ 17.00	\$ 16.50	\$ 21.00	\$ 35,360.00	\$ 34,320.00	\$ 43,680.00	\$ 2,946.67	\$ 2,860.00	\$ 3,640.00
SBIRT Specialist	Non Exempt	2080	\$ 22.00	\$ 21.75	\$ 25.00	\$ 45,760.00	\$ 45,240.00	\$ 52,000.00	\$ 3,813.33	\$ 3,770.00	\$ 4,333.33
Housekeeping	Non Exempt	1040	\$ 14.00	\$ 13.50	\$ 15.00	\$ 14,560.00	\$ 28,080.00	\$ 31,200.00	\$ 1,213.33	\$ 2,340.00	\$ 2,600.00
Security Officer	Non Exempt	1600	\$ 20.00	\$ 19.00	\$ 13.00	\$ 32,000.00	\$ 39,520.00	\$ 27,040.00	\$ 2,666.67	\$ 3,293.33	\$ 2,253.33
Paramedic-PM	Non Exempt	2080	\$ 22.00	\$ 20.00	\$ 26.00	\$ 45,760.00	\$ 41,600.00	\$ 54,080.00	\$ 3,813.33	\$ 3,466.67	\$ 4,506.67
Recovery Monitor-PM	Non Exempt	2080	\$ 18.00	\$ 16.50	\$ 22.00	\$ 37,440.00	\$ 34,320.00	\$ 45,760.00	\$ 3,120.00	\$ 2,860.00	\$ 3,813.33
Paramedic-Weekend	Non Exempt	2080	\$ 22.00	\$ 20.00	\$ 26.00	\$ 45,760.00	\$ 25,000.00	\$ 32,500.00	\$ 3,813.33	\$ 2,083.33	\$ 2,708.33
Recovery Monitor-Weekend	Non Exempt	2080	\$ 18.00	\$ 17.50	\$ 22.00	\$ 37,440.00	\$ 21,875.00	\$ 27,500.00	\$ 3,120.00	\$ 1,822.92	\$ 2,291.67
Paramedic - Mobile Unit	Non Exempt	2080	\$ 22.00	\$ 21.00	\$ 26.00	\$ 45,760.00	\$ 43,680.00	\$ 54,080.00	\$ 3,813.33	\$ 3,640.00	\$ 4,506.67
EMT- Advanced- Mobile Unit	Non Exempt	2080	\$ 20.00	\$ 19.00	\$ 24.00	\$ 39,520.00	\$ 39,520.00	\$ 49,920.00	\$ 3,293.33	\$ 3,293.33	\$ 4,160.00
EMT-Basic- Mobile Unit	Non Exempt	2080	\$ 19.00	\$ 18.00	\$ 22.00	\$ 37,440.00	\$ 37,440.00	\$ 45,760.00	\$ 3,120.00	\$ 3,120.00	\$ 3,813.33

Benefits Schedule
Effective 1/1/2018

Position	Employer Insurance	401k Employer contribution	PTO	Sick Leave	Allowences	Total	Monthly Total
Executive Director	\$ 15,600.00	\$ 19,800.00	\$ 6,346.80	\$ 3,384.96	\$ 200.00	\$ 45,331.76	\$ 3,777.65
Admin Assistant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business and Operation Manager	\$ 7,200.00	\$ 13,104.00	\$ 2,800.00	\$ 2,240.00	\$ 200.00	\$ 25,544.00	\$ 2,128.67
Program Assistant	\$ 7,200.00	\$ 5,616.00	\$ 1,200.00	\$ 960.00	\$ -	\$ 14,976.00	\$ 1,248.00
HIT Administrator	\$ 7,200.00	\$ 12,355.20	\$ 2,640.00	\$ 2,112.00	\$ 200.00	\$ 24,507.20	\$ 2,042.27
Data Specialist	\$ 7,200.00	\$ 8,236.80	\$ 1,760.00	\$ 1,408.00	\$ -	\$ 18,604.80	\$ 1,550.40
Paramedic Lead	\$ 7,200.00	\$ 9,360.00	\$ 1,760.00	\$ 1,600.00	\$ -	\$ 19,920.00	\$ 1,660.00
Recovery Monitor Lead	\$ 7,200.00	\$ 8,236.80	\$ 1,600.00	\$ 1,408.00	\$ -	\$ 18,444.80	\$ 1,537.07
Paramedic-Mobile Unit	\$ 7,200.00	\$ 8,236.80	\$ 1,600.00	\$ 1,344.00	\$ -	\$ 18,380.80	\$ 1,531.73
EMT A- Mobile Unit	\$ 7,200.00	\$ 7,113.60	\$ 1,480.00	\$ 1,216.00	\$ -	\$ 17,009.60	\$ 1,417.47
EMT B- Mobile Unit	\$ 7,200.00	\$ 6,739.20	\$ 1,360.00	\$ 1,088.00	\$ -	\$ 16,387.20	\$ 1,365.60
SBIRT Specialist	\$ 7,200.00	\$ 8,236.80	\$ 1,760.00	\$ 1,408.00	\$ -	\$ 18,604.80	\$ 1,550.40
Paramedic 7-3	\$ 7,200.00	\$ 7,113.60	\$ 1,440.00	\$ 1,152.00	\$ -	\$ 16,905.60	\$ 1,408.80
Paramedic 3-11	\$ 7,200.00	\$ 8,236.80	\$ 1,440.00	\$ 1,216.00	\$ -	\$ 18,092.80	\$ 1,507.73
Paramedic 11-7	\$ 7,200.00	\$ 7,113.60	\$ 1,440.00	\$ 1,216.00	\$ -	\$ 16,969.60	\$ 1,414.13
Paramedic 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paramedic 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Male Recovery Monitor 7-3	\$ 7,200.00	\$ 6,364.80	\$ 1,360.00	\$ 1,088.00	\$ -	\$ 16,012.80	\$ 1,334.40
Male Recovery Monitor 3-11	\$ 7,200.00	\$ 6,739.20	\$ 1,360.00	\$ 1,152.00	\$ -	\$ 16,451.20	\$ 1,370.93
Male Recovery Monitor 11-7	\$ 7,200.00	\$ 6,739.20	\$ 1,360.00	\$ 1,152.00	\$ -	\$ 16,451.20	\$ 1,370.93
Male Recovery Monitor 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Male Recovery Monitor 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Female Recovery Monitor 7-3	\$ 7,200.00	\$ 6,364.80	\$ 1,360.00	\$ 1,088.00	\$ -	\$ 16,012.80	\$ 1,334.40
Female Recovery Monitor 3-11	\$ 7,200.00	\$ 6,739.20	\$ 1,360.00	\$ 1,152.00	\$ -	\$ 16,451.20	\$ 1,370.93
Female Recovery Monitor 11-7	\$ 7,200.00	\$ 6,739.20	\$ 1,360.00	\$ 1,152.00	\$ -	\$ 16,451.20	\$ 1,370.93
Female Recovery Monitor 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Female Recovery Monitor 7-7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House keeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
House keeping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Security	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fringe	\$ 152,400.00	\$ 169,185.60	\$ 36,786.80	\$ 28,536.96	\$ 600.00	\$ 387,509.36	\$ 32,292.45