

Development Services Department (DSD)  
Community First Phase II Fee Waiver Assessment  
February 15, 2018

Fee Grouping	Total Fees Waived	DSD	AWU	AE
Review Fees	\$ 8,105.17	\$ 8,105.17	\$ -	\$ -
Phasing Fees	\$ -	\$ -	\$ -	\$ -
Variance Fee	\$ -	\$ -	\$ -	\$ -
Non-Admin. Variance Fee	\$ 604.00	\$ 604.00	\$ -	\$ -
Landscape Inspection Fee	\$ -	\$ -	\$ -	\$ -
Revision Fees	\$ -	\$ -	\$ -	\$ -
Subdivision Fees	\$ -	\$ -	\$ -	\$ -
Electrical Fees	\$ 2,512.16	\$ 2,512.16	\$ -	\$ -
Plumbing Fees	\$ 13,876.26	\$ 13,876.26	\$ -	\$ -
City of Austin Construction Inspection Fees	\$ 24,091.72	\$ 24,091.72	\$ -	\$ -
Platting Fees	\$ -	\$ -	\$ -	\$ -
Site Development Permit Fees	\$ -	\$ -	\$ -	\$ -
AWU Tap Fees	\$ 164,800.00	\$ -	\$ 164,800.00	\$ -
Austin Energy Fees for Temporary Service	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Austin Energy Construction Costs & Fees	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00
<b>Total Fees to Waive</b>	<b>\$ 413,989.31</b>	<b>\$ 49,189.31</b>	<b>\$ 164,800.00</b>	<b>\$ 200,000.00</b>

Amounts calculated above are based on the following assumptions:

1. The area of development is located in the Extraterritorial Jurisdiction (ETJ), building plan review functions, landscape functions, and tree review and inspection functions do not apply in the ETJ.
2. The area being developed is 24 acres.
3. There will be 101 RV lots with plumbing, 195 Micro-Homes with no plumbing, 9 Micro-Homes with plumbing, 7 Laundry Facilities (840 square feet each) with plumbing, 7 Kitchen Facilities (325 square feet each) with plumbing, 1 Clinic/Care Facility (20,000 square feet) with plumbing, 14 Electrical meter with each meter feeding mixed load facilities.
4. No individual lots are being developed - only one lot for the entire development.
5. Calculations do not consider future fee increases.
6. All listed Development Services Department fees include a 4% Development Services Surcharge fee.
7. Fee assumptions do not reflect Travis County fees.