ORDINANCE NO.

AN ORDINANCE AMENDING ORDINANCE NO. 20170913-001 TO REVISE THE FISCAL YEAR 2017-2018 AUSTIN WATER OPERATING BUDGET TO REDUCE TOTAL WATER AND WASTEWATER REVENUE, DECREASE DEBT SERVICE REQUIREMENTS, AND INCRESE TRANSFERS OUT; AND AMENDING ORDINANCE NO. 20170913-002 TO CHANGE THE RETAIL RATES FOR WATER AND WASTEWATER SERVICES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends Fiscal Year 2017-2018 Austin Water Operating Budget of Ordinance No. 20170913-001 to reduce total water and wastewater revenue by $12,143,355.00, decrease debt service requirements by $2,978,413.00, and increase transfers out by $9,566,159.00, resulting in an ending balance decrease of $18,731,101.00.

PART 2. The Council amends Ordinance No. 20170913-002 to change the water and wastewater service rates and charges for retail customers as set out on Exhibit A attached to this ordinance.

PART 3. This ordinance takes effect on March _____, 2018.

PASSED AND APPROVED

§
§
_____, 2018 § _____
Steve Adler
Mayor

APPROVED: _____ **ATTEST:** _____
Anne L. Morgan Jannette S. Goodall
City Attorney City Clerk

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