

**CITY OF AUSTIN, TEXAS  
AUSTIN WATER**

**PROPOSED WATER RATES  
FY 2017-18**

**PROPOSED RATES EFFECTIVE MAY 1, 2018**

(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

**All Retail Customers:**

<b><u>Monthly Meter Equivalent Minimum Charge:</u></b> Meter Size:	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
5/8"	\$ 7.10	\$ 7.25
3/4"	13.00	10.60
1"	15.00	13.60
1 1/2"	26.00	15.50
2"	42.00	25.40
3"	71.00	75.10
4"	136.00	124.80
6"	275.00	253.80
8"	916.00	482.20
10"	1,106.00	760.20
12"	1,336.00	998.40

*\*Customer Assistance Program (CAP) customers qualify for a waiver of the retail monthly meter equivalent minimum charge.*

# CITY OF AUSTIN, TEXAS

## AUSTIN WATER

### PROPOSED WATER RATES (Continued)

#### FY 2017-18

#### PROPOSED RATES EFFECTIVE MAY 1, 2018

(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

<b>Residential Class</b>	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Volume Charges:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
0 – 2,000 Gallons	\$ 3.03	<del>\$ 2.93</del> 2.89
2,001 – 6,000 Gallons	4.90	4.81
6,001 – 11,000 Gallons	8.41	8.34
11,001 – 20,000 Gallons	12.77	12.70
20,001 – over Gallons	14.28	14.21

*All retail customer non-CAP volumetric rates include the Community Benefit Charge implemented on January 1, 2018*

<b>CAP Residential Class</b>	<b>Current Rates</b>	<b>Proposed Rates</b>
<b><u>Volumetric Charge:</u></b>	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
0 – 2,000 Gallons	\$ 2.50	<del>\$ 2.41</del> 2.37
2,001 – 6,000 Gallons	4.13	4.05
6,001 – 11,000 Gallons	6.74	6.67
11,001 – 20,000 Gallons	11.58	11.51
20,001 – over Gallons	14.28	14.21

# CITY OF AUSTIN, TEXAS AUSTIN WATER

## PROPOSED WATER RATES (Continued) FY 2017-18

### PROPOSED RATES EFFECTIVE MAY 1, 2018

(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

<b><u>Multifamily Monthly Minimum Charge:</u></b> Meter Size:	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
5/8"	\$ 17.25	\$ 12.50
3/4"	26.00	21.00
1"	43.00	33.00
1 1/2"	86.00	42.00
2"	138.00	83.00
3"	276.00	292.00
4"	431.00	500.00
6"	863.00	1,042.00
8"	1,380.00	2,000.00
10"	1,984.00	3,167.00
12"	2,933.00	4,167.00

\* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<b><u>Multifamily Class Volumetric Rates:</u></b>	<b><u>Current Rates</u></b> <b><u>\$ / 1,000 Gallons</u></b>	<b><u>Proposed Rates</u></b> <b><u>\$ / 1,000 Gallons</u></b>
Off Peak/Peak	\$4.96 / \$5.47	<del>\$4.57</del> 4.53 / <del>\$5.02</del> 5.00

All retail customer non-CAP volumetric rates include the Community Benefit Charge implemented on January 1, 2018

# CITY OF AUSTIN, TEXAS AUSTIN WATER

## PROPOSED WATER RATES (Continued) FY 2017-18

### PROPOSEED RATES EFFECTIVE MAY 1, 2018

(Rates for bills generated on or after May 1st, 2018)

<u>Commercial Monthly Minimum Charge:</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Meter Size:		
5/8"	\$ 10.80	\$ 8.75
3/4"	16.00	15.00
1"	27.00	23.00
1 1/2"	54.00	29.00
2"	86.00	58.00
3"	173.00	204.00
4"	270.00	350.00
6"	540.00	729.00
8"	864.00	1,400.00
10"	1,242.00	2,217.00
12"	1,836.00	2,917.00

\* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<u>Commercial Class Volumetric Rates:</u>	<u>Proposed Rates</u>	
	<u>\$ / 1,000 Gallons</u>	<u>\$ / 1,000 Gallons</u>
Off Peak/Peak	\$5.82 / \$6.42	<del>\$5.31</del> 5.27 / <del>\$5.69</del> 5.66

All retail customer non-CAP volumetric rates include the Community Benefit Charge implemented on January 1, 2018

# CITY OF AUSTIN, TEXAS AUSTIN WATER

## PROPOSED WATER RATES (Continued) FY 2017-18

### PROPOSED RATES EFFECTIVE MAY 1, 2018

(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

<b><u>Large Volume Monthly Minimum Charge:</u></b>	<b><u>Current Rates</u></b>	<b><u>Proposed Rates</u></b>
NXP – Ed Bluestein Blvd	\$29,500.00	\$29,250.00
NXP – W William Cannon	22,000.00	21,400.00
Samsung	127,000.00	121,100.00
Novati	3,900.00	4,250.00
Cypress (Spansion)	20,100.00	22,800.00
University of Texas	17,250.00	16,350.00

\* This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge.

<b><u>Large Volume Volumetric Rates:</u></b>	<b><u>Current Rates</u> <u>\$ / 1,000 Gallons</u></b>	<b><u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u></b>
NXP – Ed Bluestein Blvd: Off Peak/Peak	\$4.89 / \$5.40	<del>\$4.70</del> 4.67 / <del>\$5.17</del> 5.16
NXP – W William Cannon: Off Peak/Peak	5.43 / 5.98	<del>4.77</del> 4.73 / <del>5.24</del> 5.23
Samsung: Off Peak/Peak	5.47 / 6.03	<del>4.75</del> 4.69 / <del>5.23</del> 5.18
Novati: Off Peak/Peak	5.33 / 5.88	<del>5.00</del> 4.96 / <del>5.49</del> 5.48
Spansion: Off Peak/Peak	5.29 / 5.83	<del>5.03</del> 5.00 / <del>5.54</del> 5.52
University of Texas: Off Peak/Peak	5.82 / 6.42	<del>5.31</del> 5.27 / <del>5.69</del> 5.66

All retail customer non-CAP volumetric rates include the Community Benefit Charge implemented on January 1, 2018

**CITY OF AUSTIN, TEXAS  
AUSTIN WATER**

**PROPOSED WATER RATES (Continued)  
FY 2017-18**

**PROPOSED RATES EFFECTIVE MAY 1, 2018**  
(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

**All Retail Water Customers:**

	<b>Current Rates</b>	<b>Proposed Rates</b>
	<b><u>\$ / 1,000 Gallons</u></b>	<b><u>\$ / 1,000 Gallons</u></b>
<b><u>Revenue Stability Reserve Fund Surcharge – Retail</u></b>	\$ 0.19	<del>\$ 0.09</del> 0.05

*\*This fee is charged to all Retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.*

**Water Drought Rate Surcharge**

*\* Rates remain unchanged. Effective May 1, 2018, Customer Assistance Program (CAP) customers will be exempt from the Water Drought Rate Surcharge.*

**CITY OF AUSTIN, TEXAS  
AUSTIN WATER**

**PROPOSED WASTEWATER RATES  
FY 2017-18**

**PROPOSED RATES EFFECTIVE MAY 1, 2018**

(Rates for bills generated on or after May 1<sup>st</sup>, 2018)

<b><u>Retail Volumetric Rates:</u></b>	<b><u>Current Rates</u> <u>\$ / 1,000 Gallons</u></b>	<b><u>Proposed Rates</u> <u>\$ / 1,000 Gallons</u></b>
Single Family:		
0 – 2,000 Gallons	\$ 5.15	<del>\$ 4.86</del> 4.85
2,001 – over Gallons	10.20	9.94
<i>All retail customer non-CAP volumetric rates are reduced by the amount of the Community Benefit Charge implemented on January 1, 2018</i>		
Customer Assistance Program:		
0 – 2,000 Gallons	\$ 4.50	<del>\$ 4.47</del> 4.46
2,001 – over Gallons	8.80	8.78
Multifamily	9.33	<del>8.94</del> 8.93
Commercial	9.33	<del>8.96</del> 8.95
Large Volume		
NXP (Freescale) Ed Bluestein	8.78	<del>8.53</del> 8.52
NXP (Freescale) William Cannon	8.80	<del>8.67</del> 8.66
Samsung	8.13	<del>7.76</del> 7.75
Novati	8.01	<del>7.75</del> 7.74
Spansion	8.24	<del>7.91</del> 7.90
University of Texas	9.27	<del>8.96</del> 8.95

# CITY OF AUSTIN, TEXAS

## AUSTIN WATER

### AVERAGE CUSTOMER BILL IMPACTS

Customer Class	2018 Existing Rates	2018 Proposed Rates	\$ Variance	% Variance
Residential	\$83.19	\$ 80.79	(\$2.40)	-2.9%
Residential - CAP	\$54.16	\$ 47.95	(\$6.21)	-11.5%
Multifamily	\$1,991.91	\$ 1,852.20	(\$139.71)	-7.0%
Commercial	\$822.87	\$ 768.30	(\$54.57)	-6.6%
Large Volume:				
Novati	\$66,480.78	\$ 63,421.53	(\$3,059.25)	-4.6%
NXP – Ed Bluestein	\$395,557.27	\$ 383,041.96	(\$12,515.31)	-3.2%
NXP – Wm Cannon	\$348,985.64	\$ 327,486.29	(\$21,499.35)	-6.2%
Samsung	\$2,563,362.92	\$ 2,367,616.82	(\$195,746.10)	-7.6%
Spansion	\$303,887.88	\$ 291,728.16	(\$12,159.72)	-4.0%
Univ. of Texas	\$389,254.74	\$ 362,414.63	(\$26,840.11)	-6.9%