

Mayor Pro Tem Tovo Motion

Item #35

1) Amend Part 1 of the proposed ordinance as follows:

PART 1. The Council amends Fiscal Year 2017-2018 Austin Water Operating Budget of Ordinance No. 20170913-001 to reduce total water and wastewater revenue by \$11,643,355.00 [~~\$12,943,355.00~~], decrease debt service requirements by \$2,978,413.00, and increase transfers out by \$9,566,159.00, resulting in an ending balance decrease of \$18,231,101.00 [~~\$19,531,101.00~~].

2) Amend Exhibit A to the proposed ordinance to add a new Industrial Waste Surcharge for ammonia-nitrogen as follows:

**CITY OF AUSTIN, TEXAS
AUSTIN WATER
PROPOSED WATER RATES (Continued)
FY 2017-18**

PROPOSED RATES EFFECTIVE MAY 1, 2018

(Rates for bills generated on or after May 1st, 2018)

Industrial Waste Surcharge Rate for Ammonia-Nitrogen

	<u>Current Rate</u>	<u>Proposed Rate</u>
Ammonia-Nitrogen	\$0.0	\$1.559

**Rate is \$1.559 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below:*

Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) x 8.34 pounds per gallon x [\$1.559 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) – 35 mg/l)]

Industrial Water Surcharges for BOD, COD, or SS remain unchanged.