

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/22/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Unity Iftar 2018 event sponsored by the American-Arab Anti-Discrimination Committee which will be held on May 19, 2018 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$875	Parks and Recreation (PARD)
\$875	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$1,755. This item waives \$875 leaving \$880 that hasn't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Flannigan, \$200; Council Member Casar, \$200; Council Member Houston, \$125; Council Member Alter: \$150; and Mayor Adler: \$200. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.