

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

3/22/18
Austin Police Department
Special Revenue

SUBJECT: Approve an ordinance accepting \$160,500 in grant funds from the State of Texas, Office of the Governor, Criminal Justice Division, Edward Byrne Memorial Justice Assistance Grant Program; and amending the Fiscal Year 2017–2018 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$160,500 for the Regional Special Operations Project.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
Regional Special Operations Project			
Grant Period: 04/2018-05/2019	0	160,500	160,500
Total	0	160,500	160,500
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	160,500	0	0	0	0
Total Expenditures	160,500	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This budget amendment will accept \$160,500 in grant funds from the State of Texas Governor’s Office, Criminal Justice Division, Edward Byrne Memorial Justice Assistance Grant Program. The grant funds will be used to purchase four portable FPX Nano x-ray devices with integrated displays and one portable XR-150 x-ray generator for the Austin Police Department (APD) Bomb Squad to utilize in situations where a rapid deployment is necessary to examine a suspected package which might contain an explosive device. APD’s Bomb Squad unit is responsible for responding to 10 counties in our region and must be prepared for a multi-pronged attack therefore requiring multiple x-ray devices to be staged in multiple bomb technician vehicles.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, APD’s need for continuing funding will be evaluated and may be denied.