



**AUSTIN CITY COUNCIL  
MINUTES**

**BUDGET WORK SESSION MEETING  
WEDNESDAY, MARCH 7, 2018**

The City Council of Austin, Texas convened in a Budget Work Session Meeting on Wednesday, March 7, 2018, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Adler called the Council Meeting to order at 9:15 a.m. Council Member Casar was absent.

**DISCUSSION ITEMS**

1. Presentation of Community Survey Results.  
**Presentation was made by Ed Van Eenoo, Deputy Chief Financial Officer**

**2017 Community Survey Findings and overview of the Application of dashboard and GIS analytics**

**Presentation was made by Chris Tatham, ETC Institute; Kimberly Olivares, Office of Performance Management, Chief Performance Officer; Jamilatu Siller, Business Process Consultant.**

**Direction was given to staff to:**

- **Provide data on how Austin compares to cities that are growing or growing at a pace comparable to Austin.**
  - **For the next survey, clarify the question that reads, "Overall value that you receive for your city tax dollars and fees."**
  - **Confirm that whether Parmer Lane is a major street or major highway and adjust the list to include South-East corridors.**
  - **Provide data available in terms of cost increase over years for childcare.**
  - **Grant permission to Mayor and Council and their staff to access the GIS application dashboard.**
  - **Wordsmith survey questions so that responses received are clearer.**
2. Presentation and discussion about the Economic Opportunity & Affordability, Government that Works for All, and Mobility Strategic Outcomes.  
**Presentation was made by Ed Van Eenoo, Deputy Chief Financial Officer**

**Economic Opportunity & Affordability**

**Presentation was made by Ed Van Eenoo, Deputy Financial Officer; Greg Canally, Deputy Financial Officer; Diane Siler, Corporate Budget Manager.**

**Direction was given to staff to:**

- **Work with the city demographer, Ryan Robinson to obtain the census tract level regarding unemployment percentages at the Domain.**
- **To provide the percentage of residents living in the poverty level that are moving outside of the city limit due to lack of housing affordability.**
- **For the Innovation Office to provide a status update to Council on the homeless issue.**
- **When providing information on the general fund, in addition to the pie breakdown, and percentages, to include dollar amounts by departments.**
- **With regard to the Homelessness Outreach Street Team program, provide all of the details about when the FTEs were added, what the positions are, and what role they play.**
- **To capture the full cost of the Homeless Outreach Street Team (HOST) program by detailing funds budgeted to HOST, and the existing budget for this program allocated to APD and EMS.**
- **To provide additional detail of the Convention Center positions added in the last three years; when were the positions added, provide the position description, and duties.**
- **If the data exists, to include age group demographic information in the performance data for income equality.**

**Mobility Strategic Outcomes**

**Presentation was made by Ed van Eenoo, Deputy Financial Officer; Robert Goode, Assistant City Manager; and Diane Siler, Corporate Budget Manager.**

**Direction was given to staff to:**

- **To provide trends on general traffic enforcement, not just enforcement at schools.**

**Government That Works**

**Presentation was made by Ed van Eenoo, Deputy Financial Officer; Mark Washington, Assistant City Manager; and Diane Siler, Corporate Budget Manager.**

**Mayor Adler adjourned the meeting at 2:00 p.m. without objection.**

**The minutes were approved on this the 22<sup>nd</sup> day of March 2018 on Council Member Casar's motion, Council Member Houston's second on an 11-0 vote.**