

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/12/18

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for the Saltillo Day in Austin event sponsored by the Austin Saltillo Sister Cities Association held on April 7, 2018, at Plaza Saltillo.

## CURRENT YEAR IMPACT:

Fees Reimbursed :

\$530	Parks and Recreation (PARD)
\$530	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$530. This item waives the entire \$530. There is a \$300 damage deposit that will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$260; Council Member Garza, \$125; Council Member Alter, \$65; and Council Member Houston, \$80. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.