

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 4/12/17
CONTACT DEPARTMENT(S): Austin Transportation Department
FUND(S): Mobility

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Texas Peace Officers' Memorial event, sponsored by the Texas Peace Officers Memorial Foundation, held on Saturday April 7, 2018 at Plaza Saltillo.

CURRENT YEAR IMPACT:

Fees Waived:

\$800.00	Arterial/Collector Street Application and Safety Inspection Fees
<u>\$800.00</u>	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Transportation fees for this event are estimated at \$1,126. This item waives \$800 leaving \$326 that hasn't been waived for this event. There is a \$2,000 Arterial/Collector Street Security deposit that will be reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$175; Council Member Alter, \$100; Council Member Garza, \$200; Council Member Houston, \$150; and Council Member Kitchen, \$175. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.