

**Community Services Block Grant
Programmatic/Financial Report
April 10, 2018**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

Expenditures Categories	2017 Contract Budget	Cumulative Expenditures as of 2/28/18	% of Total
Personnel	\$648,093.00	\$659,246.99	102%
Fringe Benefits	\$371,938.00	\$364,821.07	98%
Contractual	\$118,171.00	\$119,133.94	101%
Other	\$10,000.00	\$ 5,000.00	50%
Total	\$1,148,202	\$1,148,202.00	100%

Austin Public Health Report on PY18 Community Action Plan

MISSION: To prevent disease, promote health, and protect the well-being of our community.

TOP 5 NEEDS: Employment; housing services; education; basic needs, health

Report Date February, 2018

FNPI	Outcome Description	Target	#Enrolled	#Achieved	Success Rate %
1	Employment				
1B	Unemployed adults who obtained a job up to a living wage	75	18	5	6.67%
1C	Unemployed adults obtained and maintained a job for at least 90 days (up to a living wage)	25	17	1	4%
1E	Unemployed adults who obtained a job with a living wage	8	13	2	25%
1H	Employed participants in a career-advancement related program who entered or transitioned into a position with increased income and/or benefits	75	5	0	0%
2	Education and Cognitive Development	Target	#Enrolled	#Achieved	Success Rate %
2F	Adults who demonstrated improved basic education	5	1	0	0%
2H	Individuals who obtained a recognized credential, certificate or degree relating to the achievement of educational or vocational skills	5	4	0	0%
4	Housing				
4B	Households who obtained safe and affordable housing	5	21	12	240%
4E	Households who avoided eviction	300	77	76	25.33%
5	Health and Social/Behavioral Development		#Enrolled	#Achieved	Success Rate %
5B	Individuals who demonstrated improved physical health and well being	10	0	0	0
5D	Individuals who improved skills related to the adult role of parents/caregivers	60	9	8	13.33%
SRV	Service Description	Number Served			
3O	Tax Preparation Programs	311			
4C	Rent Payments	82			
4D	Deposit Payments	6			
4I	Utility Payments	9			
5A	Immunizations	72			
5J	Food Distribution	7875			
7A	Case Management	49			
7B	Eligibility Determinations	336			
7C	Transportation	47			
7N	Emergency Clothing	256			

Transition Out of Poverty Goal		Goal	Achieved	Success Rate%
TOP	Individuals who transitioned out of poverty	44	4	9%

Programmatic/Administrative Updates

1. **2018 CSBG Budget** - Congress passed its FY18 budget, which holds CSBG at level funding from FY17.
2. **CDC By-laws** – Meetings were held with staff from Council Member Troxclair and Pool’s office to address concerns raised during the last Audit and Finance Committee. The recommended changes go back to the Audit and Finance Committee for final approval at the next scheduled meeting on April 25, 2018.
3. **2018 Community Needs Assessment** – The Needs Assessment survey process is complete. Two focus groups were held to gather additional information from specific groups. Staff are now working on data analysis and will be meeting with members of the CSBG Needs Assessment workgroup as part of the data analysis process. Staff plan to present the draft 2018 Needs Assessment to the Community Development Commission at the May meeting. The Needs Assessment is due to TDHCA on June 1.
4. **Recycled Blessings** – East Austin Neighborhood Center has started a partnership with a non-profit called Recycled Blessings. They collect, sort and distribute gently used children’s clothes to families. The donations come from families whose children have outgrown these clothes and shoes, along with donations from Savers and Sparkle Kids.
5. **DSRIP**- The nurses at the Neighborhood Centers will be participating in the Department’s DSRIP program starting this month. DSRIP stands for Delivery System Reform Incentive Payment, which is an incentive program under the 1115 Waiver Program of the Centers for Medicare and Medicaid Services (CMS). It is designed to enhance access to health care, increase the quality of care, the cost-effectiveness of care provided and the health of patients and families served. DSRIP is now a system-level program that reports on services provided throughout Austin Public Health that impact select performance measures. Neighborhood Center nurses will be shifting their focus from general preventive health screenings and education across the community, to more specific screenings and case management for those with a diagnosis of diabetes, related to a1C levels and blood pressure. Nurses will also continue to work with the Immunizations program providing vaccines for flu and pneumonia as specified in the program.