

FY 2018-19 Action Plan
Community Needs Assessment

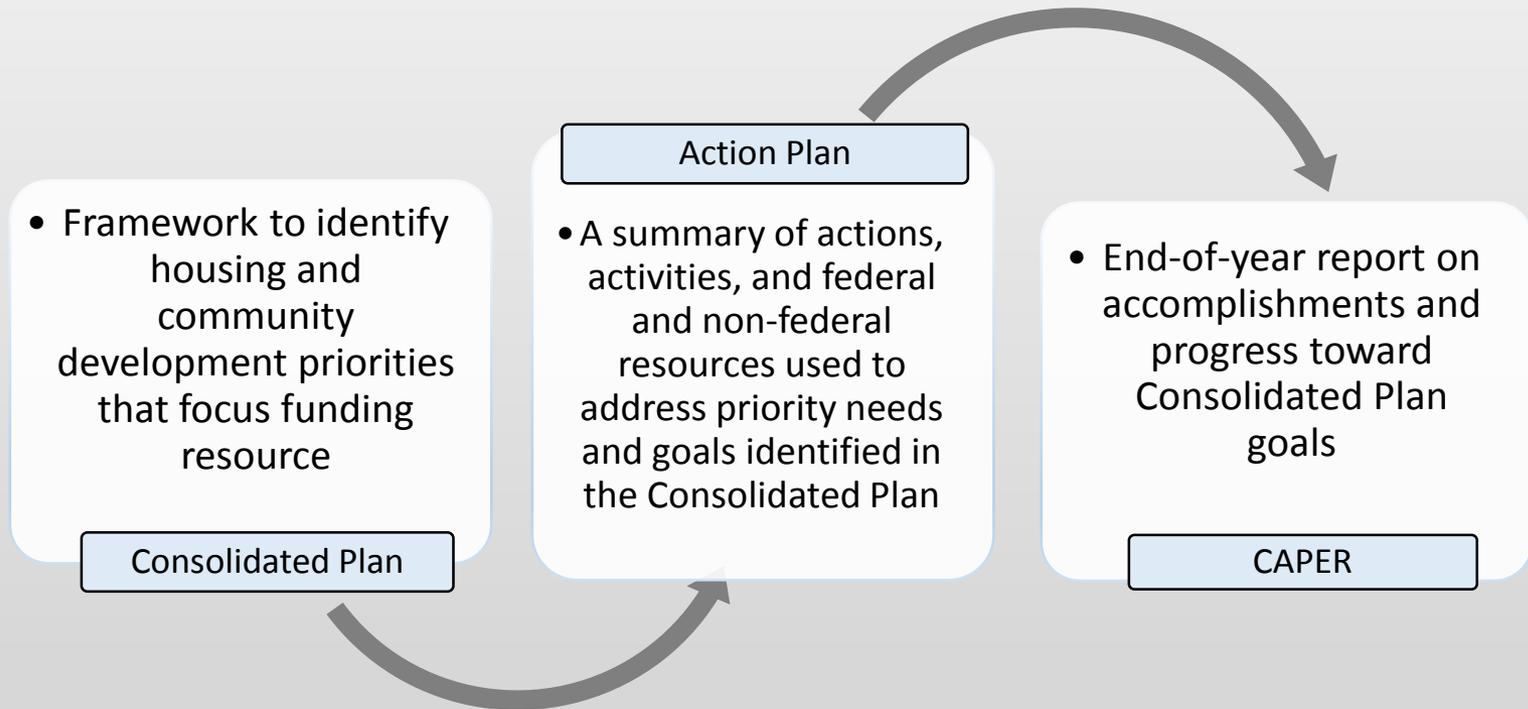
Outline

- * Consolidated Planning Process
- * Department Mission
- * Federal Funds, Requirements, & Accomplishments
- * Investment Categories
- * Race and Ethnicity Reporting Structure
- * Ways to Engage
- * Affordable Housing Inventory
- * Questions



Lakeline Station Apartments

Consolidated Planning Process



Department Mission



To provide housing and community development services to benefit eligible residents, so they can have access to liveable neighborhoods and increase their opportunities for self-sufficiency.

Federal Funds & Requirements

The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.

Regulatory requirements include affirmatively furthering fair housing choice in Austin.



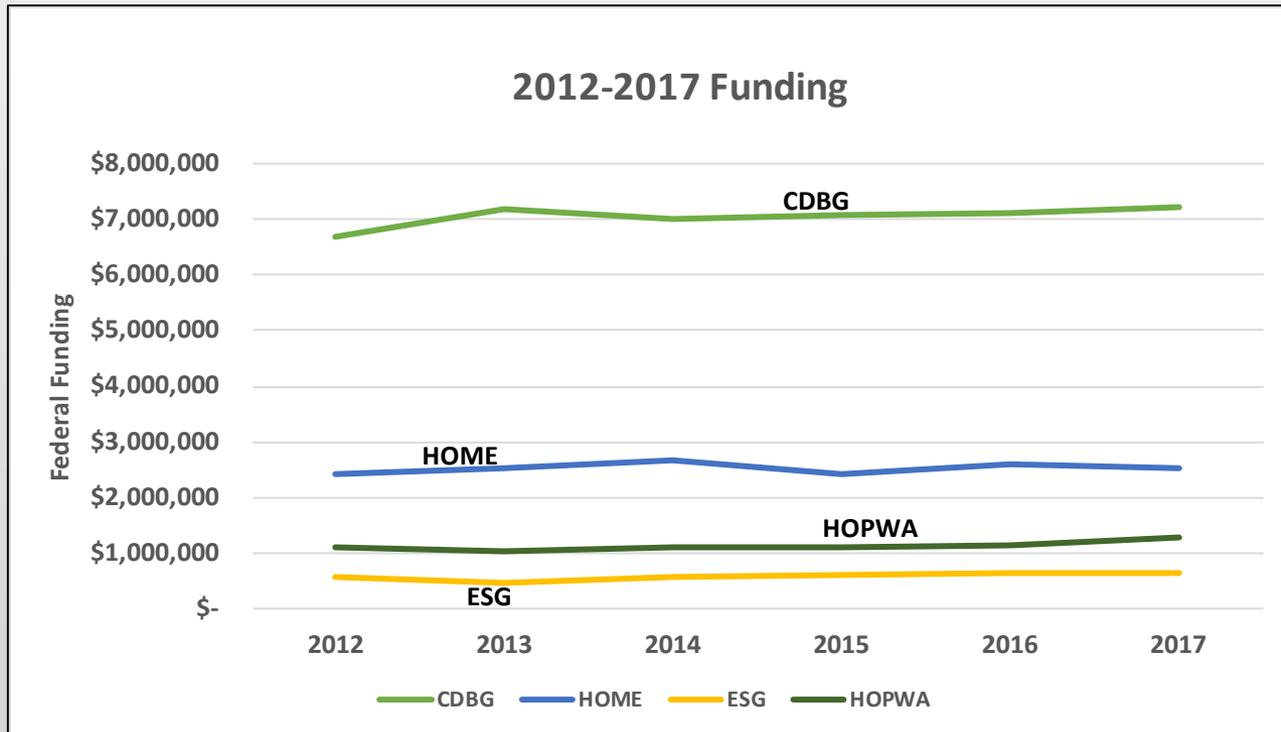
HOME HOPWA ESG

Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS

Federal Allocations

Federal formula grant allocations between 2012 and 2017



Acronyms

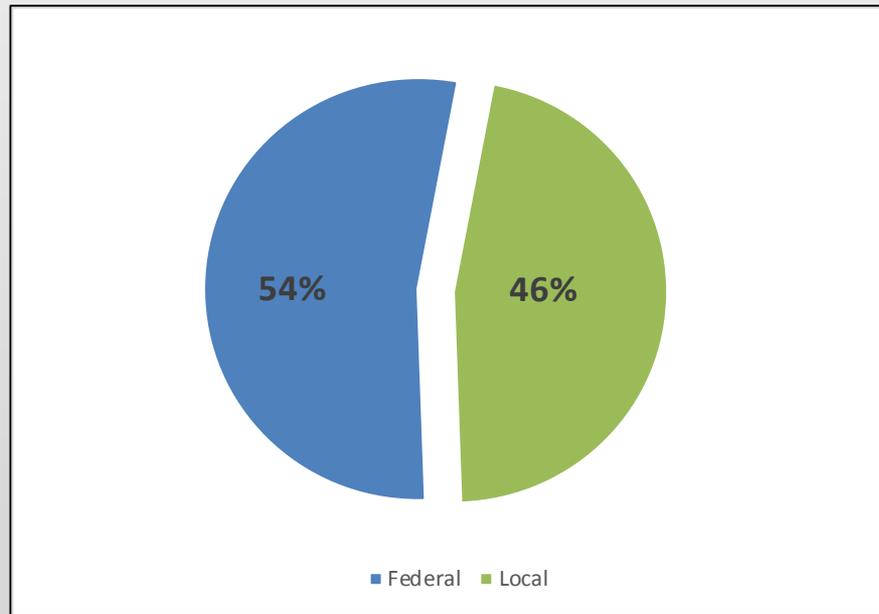
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FY 2016-17 Expenditures

- Funds Expended in FY 2016-17: \$27.5 million
 - Composition: \$14.7 Federal Funds and \$12.8 Local Funds

Federal Sources

- *CDBG*
- *HOME*
- *HOPWA*
- *ESG*
- *LEAD*
- *Section 108*
- *Individual Development Account*



Local Sources

- *General Obligation Bonds*
- *Capital Improvement*
- *Housing Trust Fund*
- *General Fund*

Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Homeless & Special Needs

Childcare Services

Senior Services

Youth Support Services

Rapid Re-housing

Shelter Operations

Transitional Shelter

Permanent Housing
Placement

Supportive Services

Renter Assistance

Tenant-Based
Rental Assistance

Architectural
Barrier Removal

Tenants' Rights
Assistance

Homebuyer Assistance

Down Payment
Assistance

Homeowner Assistance

Architectural
Barrier Removal

Emergency Home
Repair

Home Repair
Loan Program

LeadSmart

GORepair!

Investment Categories, continued

Housing Developer
Assistance

Rental Housing
Developer
Assistance

Small Business
Assistance

Microenterprise
Technical
Assistance

Community
Development
Bank

Family Business
Loan Program

Neighborhood &
Community Revitalization

Public Facilities
Parking Facilities

Financial Empowerment

Individual
Development
Account

HousingSmarts

Race and Ethnicity Reporting Structure

HUD requires jurisdictions to report the number of clients served by race and ethnicity and by each funding source.

Race	CDBG	HOME	ESG	HOPWA
White	649	51	1026	209
Black or African American	439	43	725	147
Asian	15	2	18	6
American Indian or American Native	3	0	21	3
Native Hawaiian or Other Pacific Islander	0	0	8	1
Other (multi, declined to state, information missing)	20	2	138	0
Total	1126	98	1936	366

Ethnicity	CDBG	HOME	ESG	HOPWA
Hispanic	392	40	396	97
Not Hispanic	1126	98	1523	269
Other (declined to state, information missing)	0	0	17	0

Ways to Learn and Engage



Neighborhood Housing and Community Development



E-MAIL: Public comments can be submitted to NHCD@austintexas.gov



MAIL: Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767



Putting the Spotlight on Limited Time Commercial

LIGHTING REBATE BONUSES

Austin Energy can help make the future bright for commercial customers through two individual efficient lighting bonuses. Available until May 31, these rebates each offer 30 percent more savings on top of our standard lighting rebate levels. The two bonuses are:

- **T-12 Bonus** — Replace your outdated, inefficient T-12 lighting systems with up-to-date, efficient fluorescent or LED systems. Most T-12 lamps and magnetic ballasts are no longer domestically manufactured, so if you have not replaced this type of technology, now is the time!
- **Lighting Retrofit Bonus** — Update or retrofit your outdated lighting

systems to a more energy efficient system. This 30 percent increase in lighting rebates makes an already financially favorable upgrade even more attractive.

To qualify, your business must have consumed 300 kW or more peak demand energy from June 1 to Sept. 30. Applications must be received by close of business May 31, and all lighting work must be completed by Sept. 1.

Remember, visit Austin Energy's Small Business Lighting Program at austinenenergy.com/go/commercial



for similar savings if you do not meet these qualifications.

Now is the time to see your business in a new light and to take advantage of these money-saving bonuses now! Call 512-482-5346 for more information today!

CelebrASIA Austin Asian Pacific American Food & Heritage Festival

May is nationally recognized as Asian Pacific American Heritage Month. What better way than to celebrate with the Asian American Resource Center featuring the Year of the Mango? Join the fourth annual CelebrASIA Austin APA Food & Heritage Festival, Saturday, May 6 from 11 a.m. to 3 p.m. at the Asian American Resource Center, 8401 Cameron Road.

With specially themed foods, cultural performances and experiences, culinary demonstrations and fun kids' activities, there is something for everyone! The indoor and outdoor event has accessible parking. Admission is FREE. Food, beverages and merchandise are available for purchase.

For more details, please visit austintexas.gov/aarc or call 512-974-1700.



Give us your thoughts Housing

Now is your chance to let your voice be heard and help the City of Austin Neighborhood Housing and Community Development Department meet the community's needs. The City provides programs and services to support affordable housing and public services for low- and moderate-income households, persons with disabilities, seniors and youth. Your input helps inform investment decisions that aid the community. Call 512-973-3100 or visit austintexas.gov/housing by May 2 to tell us what you think.

⚡ April showers may bring more flowers, but lightning is nothing to sniff at. If you hear thunder, lightning is close enough to strike you. Find shelter in a fully enclosed building. ⚡

Para una Traducción en Español: Si gusta recibir este folleto en español, llame a Austin Energy al 512-972-9523.

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Customer Service Phone: 512-484-8400
 Walk-In Centers: North Austin Utility Customer Service Center — 8718 Research Blvd., Ste. 115
 Rosewood-Zaragoza Neighborhood Center — 2000 Webberville Road, Ste. 110
 24-Hour Power Outage Reporting: 512-322-8100




The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to our programs will be provided upon request. TDD: 512-474-2076, relay Texas 711. ADA 40103

Action Plan Timeline

Date	Action
Thursday, March 1	Start of Community Needs Assessment
Tuesday, March 6	African American Resource Advisory Commission - Briefing and Input 5:30pm - Britton, Durst Howard and Spence Community Center, Austin 78702
Monday, March 12	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City of Austin A.K. Black Bldg, 928 Blackson Ave, Austin 78752
Tuesday, March 20	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall -Rm TBD, 301 W. Second Street, Austin 78701
Tuesday, March 20	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:30pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Wednesday, March 21	Early Childhood Council - Briefing and Input 9:00am - Workforce Solutions Capital Area North Center- Alamo Room, 6505 Airport Blvd, Austin 78752
Tuesday, March 27	Austin Area Comprehensive HIV Planning Council- Briefing and Input 6:00pm - City Hall-Room 1027, 301 W. Second Street, Austin 78701
Tuesday, April 10	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Friday, April 13	Commission on Seniors and Mayor's Committee for People with Disabilities Annual Joint Meeting - Briefing and Input 5:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Wednesday, April 18	Ending Community Homelessness Coalition (ECHO) Local Policy and Practice Committee- Briefing and Input, 9:00am - 300 E. Highland Mall Blvd, Suite 200
Friday, April 20	Equity Action Team Working Group-Briefing and Input 11:30a-Street Jones Building rm 400A, 1000 E. 11th St, Austin 78702
Thursday, April 26	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
TBD	* Lesbian, Gay, Bisexual, Transgender, and Queer Commission-Briefing and Input location and time TBD
Tuesday, May 1	End of Community Needs Assessment

* Board and Commission briefing dates are tentative.

Action Plan Timeline, continued

Date	Action
Tuesday, May 22	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 12	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 14	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, June 25	End of Public Comment Period
Tuesday, July 10	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 9	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

Affordable Housing Listing

Online list & map of all income-restricted affordable units subsidized or incentivized by the City of Austin:
www.austintexas.gov/affordablehousinglisting

INCOME-RESTRICTED AFFORDABLE HOUSING LIST

WEST AUSTIN (West of MOPAC/ South of SH 290)

SOUTH/ SOUTHEAST (East of MOPAC/South of Colorado River)

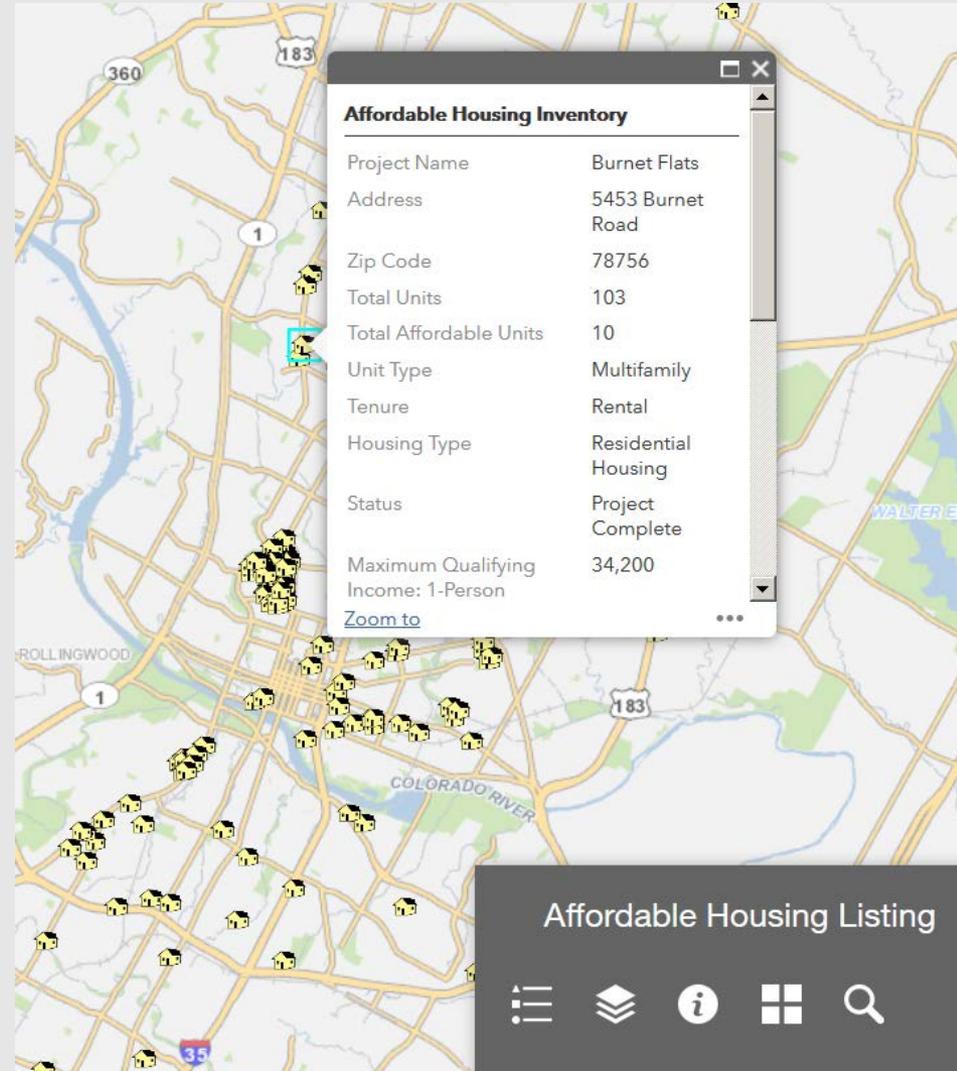
CENTRAL AUSTIN (East of MOPAC/ West of I-35/North of Colorado River/South of SH

NORTHWEST AUSTIN (North of Colorado River/ West of MOPAC/South of SH 183)

NORTH AUSTIN (West of I-35/North of SH 183)

NORTHEAST AUSTIN (East of I-35/North of SH 290 East)

EAST AUSTIN (East of I-35/South of SH 290 East/North of SH 71 East)



Questions



Neighborhood Housing and Community Development

Angie Sommers | angela.sommers@austintexas.gov