



MEMORANDUM

TO: Mayor and Council Members

FROM: Rey Arellano, Assistant City Manager

DATE: April 4, 2018

SUBJECT: Update Regarding APD's 5-Year Staffing Forecast

Council Resolution 20180322-047 contained a specific request for the City Manager to develop a 5-year staffing plan for both sworn and civilian staff for the Austin Police Department (APD) and present it to Council by April 4, 2018. This memo requests an extension in order for staff to complete their work in providing a description and rationale for components of the staffing plan. The complete staffing plan will be provided by April 13, 2018.

Preliminary information regarding the staffing plan has been provided to the Budget Office for inclusion as a topic of continuing conversation during the 5-year Financial Forecast.

cc: Spencer Cronk, City Manager
Elaine Hart, Chief Financial Officer
Ed Van Eenoo, Deputy Chief Financial Officer and Budget Officer
Interim Police Chief Brian Manley, Austin Police Department
Assistant Chief Troy Gay, Austin Police Department